



**Department of Energy**  
**National Nuclear Security Administration**  
 Washington DC 20585  
 December 16, 2013

MEMORANDUM FOR WILLIAM I. WHITE  
 MANAGER (ACTING)  
 LOS ALAMOS FIELD OFFICE

OFFICE OF THE ADMINISTRATOR

ROBERT B. RAINES  
 ASSOCIATE ADMINISTRATOR  
 FOR ACQUISITION AND PROJECT MANAGEMENT

FROM: EDWARD BRUCE HELD  
 ACTING ADMINISTRATOR



SUBJECT: Los Alamos National Security, LLC, DE-AC52-06NA25396  
 Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Los Alamos National Security, LLC, effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts and award term are as follows:

|   | <u>At Risk %</u> | <u>Available</u>    | <u>Final</u>        | <u>Percent</u> | <u>AT</u> |
|---|------------------|---------------------|---------------------|----------------|-----------|
| <b>At-Risk</b>  |                  |                     |                     |                |           |
| PO 1: Nuclear Weapons Mission   | 35%              | \$14,587,300        | \$12,690,951        | 87%            | Yes       |
| PO 2: Broader National Security Mission   | 20%              | \$8,335,600         | \$7,585,396         | 91%            | Yes       |
| PO 3: ST&E  | 15%              | \$6,251,700         | \$5,939,115         | 95%            | Yes       |
| PO 4: Operations and Management   | 20%              | \$8,335,600         | \$4,084,444         | 49%            | No        |
| <b>FDO Discretion</b>   |                  |                     |                     |                |           |
| PO 5: Contractor Leadership   | 10%              | \$4,167,800         | \$3,751,020         | 90%            | Yes       |
| <b>Total</b>  |                  | <b>\$41,678,000</b> | <b>\$34,050,926</b> | <b>82%</b>     |           |
| In addition, the fixed fee and total fee summaries are provided below for your information: |                  |                     |                     |                |           |
| Fixed Fee   |                  | \$17,862,000        | \$17,862,000        |                |           |
| WFO (Fixed Fee)   |                  | \$7,364,900         | \$7,364,900         |                |           |
| <b>Total Fixed Fee</b>  |                  | <b>\$25,226,900</b> | <b>\$25,226,900</b> |                |           |
| <b>Total Summary</b>  |                  | <b>\$66,904,900</b> | <b>\$59,277,826</b> | <b>89%</b>     |           |
| <b>Award Term</b>   |                  | <b>Yes</b>          | <b>No</b>           |                |           |

