



Department of Energy
National Nuclear Security Administration
 Washington DC 20585
 December 16, 2013

MEMORANDUM FOR KIMBERLY DAVIS LEBAK
 MANAGER
 LIVERMORE FIELD OFFICE

OFFICE OF THE ADMINISTRATOR

ROBERT B. RAINES
 ASSOCIATE ADMINISTRATOR
 FOR ACQUISITION AND PROJECT MANAGEMENT

FROM: EDWARD BRUCE HELD
 ACTING ADMINISTRATOR

SUBJECT: Lawrence Livermore National Security, LLC, DE-AC52-07NA27344
 Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Lawrence Livermore National Security, LLC, and effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2013 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts and award term are as follows:

	<u>At Risk %</u>	<u>Available</u>	<u>Final</u>	<u>Percent</u>	<u>AT</u>
At-Risk					
PO 1: Nuclear Weapons Mission	40%	\$11,051,566	\$9,172,799	83%	Yes
PO 2: Broader National Security Mission	10%	\$2,762,892	\$2,431,344	88%	Yes
PO 3: ST&E	10%	\$2,762,892	\$2,514,231	91%	Yes
PO 4: Operations and Management	30%	\$8,288,675	\$6,630,940	80%	Yes
FDO Discretion					
PO 5: Contractor Leadership	10%	\$2,762,891	\$1,105,156	40%	No
Fee Reduction: (Site 300 Acid Splash Event)			\$365,000		
Total		\$27,628,916	\$21,489,470	78%	

In addition, the fixed fee and total fee summaries are provided below for your information:

Fixed Fee	\$11,840,964	\$11,840,964	
WFO (Fixed Fee)	\$7,975,000	\$7,975,000	
Total Fixed Fee	\$19,815,964	\$19,815,964	
Total Summary	\$47,444,880	\$41,305,434	87%
Award Term	Yes	No	

