

04-D-125, Chemistry and Metallurgy Research Facility Replacement, Los Alamos National Laboratory Los Alamos, New Mexico

The Total Estimated Cost for design of the Chemistry and Metallurgy Research Facility Replacement (CMRR) project has been decreased by \$40,500,000 from the original Project Engineering and Design (PED) estimate (03-D-103) due to a revised acquisition strategy, whereby a design-build approach will be utilized. Under this approach, the design funding decrement has been moved out of PED and is requested within the construction part of this line item project.

1. Construction Schedule History

	Fiscal Quarter				Total Estimated Cost (\$000)	Total Project Cost (\$000)
	A-E Work Initiated	A-E Work Completed	Physical Construction Start	Physical Construction Complete		
FY 2004 Budget Request (<i>Preliminary Estimate</i>)	1Q 2004	3Q 2006	2Q 2004 ^a	1Q 2011	500,000 ^b	600,000

^a Physical Construction Start: 2Q 2004 for light lab/office buildings and 3Q 2006 for Hazard Category II and III/IV buildings.

^b The TEC includes the cost of design activities (\$14,500,000) appropriated in 03-D-103, Project Engineering and Design (PED) to support design-build acquisition. This is a preliminary baseline estimate. The performance baseline will be established following completion of preliminary design and Critical Decision 2.