4

			(DOE head	quarters and oth	(DOE headquarters and other sites not included)	ded)		
	FY2010	10	FY2011 Requested	equested	Requested Increase, \$	crease, \$	Requested Increase, %	crease, %
	Total DOE	WA	Total DOE	WA	Total DOE	WA	Total DOE	WA
KCP	462.045	459.382	535.433	532.949	73.388	73.567	15.9%	16.0%
LLNL	1,137.176	992.913	1,213.180	1,051.070	76.004	58.157	6.7%	5.9%
LANL	1,823.225	1,299.169	2,216.629	1,636.838	393.404	337.669	21.6%	26.0%
NTS	323.953	243.041	389.079	228.669	65.126	(14.372)	20.1%	-5.9%
ЬP	534.716	534.473	533.140	532.317	(1.576)	(2.156)	-0.3%	-0.4%
SNL	1,309.770	953.098	1,491.998	1,141.953	182.228	188.855	13.9%	19.8%
SRS	1,619.585	229.656	1,632.317	191.685	12.732	(37.971)	0.8%	-16.5%
Y-12	742.709	656.610	792.565	676.756	49.856	20.146	6.7%	3.1%
Totals	7,953.179	5,368.342	8,804.341	5,992.237	851.162	623.895	10.7%	11.6%
LANL + SNL	LANL + SNL proposed (WA actual as of LANL + SNL, percent of total proposed	tual as of 9/30) oroposed (and fi	9/30) increase, in \$ (and for WA, actual) in	9/30) increase, in \$ (and for WA, actual) increase, all 8 sites	575.632	526.524	67.6%	84,4%

227.267

Portion DOE requested increase not provided, all sites

Total WA provided until 12/3/10, <u>all</u> sites

Total WA, <u>all</u> sites

7,008.835 7,008.835

6,384.431

CP Kansas City Plant	NL Lawrence Livermore National Laboratory	NL Los Alamos National Laboratory	rs Nevada Test Site	Pantex Plant	AL Sandia National Laboratories	ts Savannah River Site	12 Y-12 National Security Complex	A Weapons Activities
КСР	LLNL	LANL	NTS	Ы	SNL	SRS	Υ-12	WA

Mello Aff #1, par. 60, ref 2 (Exhibit 5).