

FY 2011 vs. FY 2010 (\$000)

▪ **Plutonium Sustainment**

The increase restores the capability to build up to 10 pits per year in the Plutonium Facility-4 (PF-4) at LANL. The increase will permit the completion of W88 pit production requirement, enable a power source production mission and position PF-4 to meet any future Life Extension Program requirements. The change will also enhance the flexibility of the PF-4 operating space to make maximize use of the existing footprint.

+48,409

Total, Stockpile Services

+112,762

Total Funding Change, Directed Stockpile Work

+392,520