

JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF  
CONFERENCE

The managers on the part of the House and Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 5895) making appropriations for the energy and water development and related agencies for the fiscal year ending September 30, 2019, and for other purposes, submit the following joint statement to the House and Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

This conference agreement includes the Energy and Water Development and Related Agencies Appropriations Act, 2019, the Legislative Branch Appropriations Act, 2019, and the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019. The Senate amendment included the Senate versions of each of those bills (S. 2975, S. 3071, and S. 3024, respectively). Similarly, the House bill included the House versions of the legislation (H.R. 5895, H.R. 5894, and H.R. 5786, respectively). H.R. 5895 was passed by the House on June 8, 2018 and used as the vehicle for the Senate amendment, which passed the Senate on June 25, 2018.

Section 1 of the conference agreement is the short title of the bill.

Section 2 of the conference agreement displays a table of contents.

Section 3 of the conference agreement states that, unless expressly provided otherwise, any reference to "this Act" contained in any division shall be treated as referring only to the provisions of that division.

Section 4 provides a statement of appropriations.

The conference agreement does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

DIVISION A—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES  
APPROPRIATIONS ACT, 2019

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2019, and for other purposes.

This conference report, while repeating some report language for emphasis, does not intend to negate the language and allocations set forth in House Report 115–697 and Senate Report 115–258 and that direction shall be complied with unless specifically addressed to the contrary in the accompanying bill or conference report. Additionally, where this conference report states that the “agreement only includes” or “the following is the only” direction, any direction included in the House or Senate report on that matter shall be considered as replaced with the direction provided within this conference report. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to the Committees on Appropriations of both Houses of Congress. House or Senate reporting requirements with deadlines prior to or within 15 days of the enactment of this Act shall be submitted not later than 60 days after the enactment of this Act. All other reporting deadlines not changed by this conference report are to be met.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the conference report for this Act. Funding levels that are not displayed in the detailed table are identified in this conference report.

In fiscal year 2019, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term “program, project, or activity” for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term “program, project, or activity” shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2019 and the conference report accompanying the Act.

*Dam Removal.*—No specific funding was provided in fiscal year 2018 and none was requested by any agencies funded in this Act in fiscal year 2019 for the purpose of removing a federally owned or operated dam without prior authorization by Congress. Consequently, no specific funds for unauthorized federal dam removal are included for any agency funded in this Act.

*Columbia River spill.*—Many conferees have grave concerns about judicial interference in the operation of the hydroelectric dams on the Columbia and Snake Rivers. In 2016, a federal judge overturned the 2014 Federal Columbia River Power System Biological Opinion, a plan that was painstakingly negotiated by scientists and engineering experts at federal agencies under the Bush and Obama Administrations, affected states, sovereign Northwest tribes, and local stakeholders. More troubling, the judge also ordered additional forced spill through the system beginning in early April 2018 without requiring plaintiffs to show that harm or threat to species would result without that action. There was no

specific scientific backing cited for this decision. Spilling at this increased level can threaten the reliability of the federal power and transmission systems and result in impacts to transportation and barging systems, flood control capabilities, and irrigation systems. Additionally, some scientific studies warn that increased gas levels stemming from the spill ordered by the decision could in fact harm the very fish species the Biological Opinion was developed to protect. Estimates of the cost to the transmission system and ratepayers are approximately \$40 million for 2018 alone.

#### CIVIL WORKS REORGANIZATION PROPOSAL

On July 30, 2018, the Secretary of Defense approved a Secretary of the Army memorandum identifying specific actions the Army will take in support of the Administration's proposed reorganization of the Civil Works program of the U.S. Army Corps of Engineers. The proposal includes taking the Civil Works program out of the Corps with navigation going to the Department of Transportation for infrastructure grants and the remaining accounts to the Department of the Interior.

The conferees are opposed to the proposed reorganization as it could ultimately have detrimental impacts for implementation of the Civil Works program and for the numerous non-federal entities that rely on the Corps' technical expertise, including in response to natural disasters.

The conferees are extremely concerned that an action of this magnitude, which crosses multiple jurisdictional lines and has far-reaching consequences, was not properly brought to Congress as a proposal, allowing for oversight and hearings as to its effects. Notification and discussion with Members of Congress and Committee staffs was nonexistent. Further, this type of proposal, as the Department of Defense and the Corps are well aware, will require enactment of legislation, which has neither been proposed nor requested to date. Therefore, no funds provided in this Act or any previous Act to any agency shall be used to implement this proposal.

TITLE I—CORPS OF ENGINEERS—CIVIL  
DEPARTMENT OF THE ARMY  
CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Recent statutory changes regarding the Inland Waterways Trust Fund (IWTF) have resulted in an increase to the size of the capital improvement program that can be supported by the IWTF. The agreement reflects congressional interest in supporting this larger program. The Corps is directed to take the preparatory steps necessary to ensure that new construction projects can be initiated as soon as can be supported under the larger capital program (i.e., as ongoing projects approach completion).

Concerns persist that the effort to update the Water Resources Principles and Guidelines did not proceed consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013 or the final Interagency Guidelines released in December 2014. The Corps shall continue to use the document dated March 10, 1983, and entitled “Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies” during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2019.

*Asian Carp.*—In lieu of House and Senate direction, the Secretary of the Army, acting through the Chief of Engineers, shall make every effort to submit to Congress the Report of the Chief of Engineers for the Brandon Road feasibility study according to the original published schedule of February 2019. The conferees understand that the money allocated to the study in the fiscal year 2018 work plan and the fiscal year 2019 budget request is sufficient to complete the feasibility phase. The Corps is encouraged to move expeditiously to the preconstruction engineering and design (PED) phase once feasibility is complete, including requesting sufficient funding in future budget submissions. The Corps is directed to provide quarterly updates to the Committees on Appropriations of both Houses of Congress on the progress and status of efforts to prevent the further spread of Asian carp as well as the location and density of carp populations, including the use of emergency procedures.

The Corps shall continue to collaborate with the U.S. Coast Guard, the U.S. Fish and Wildlife Service, the State of Illinois, and members of the Asian Carp Regional Coordinating Committee to identify and evaluate whether navigation protocols would be beneficial or effective in reducing the risk of vessels inadvertently carrying aquatic invasive species, including Asian carp, through the Brandon Road Lock and Dam in Joliet, Illinois. Any findings of such an evaluation shall be included in the quarterly briefings to the Committees. The Corps is further directed to implement navigation protocols shown to be effective at reducing the risk of entrainment without jeopardizing the safety of vessels and crews. The Corps and other

federal and state agencies are conducting ongoing research on potential solutions. The Corps shall brief the Committees on Appropriations of both Houses of Congress on such navigation protocols and potential solutions within 30 days of enactment of this Act.

*Budget Structure Changes.*—The agreement includes House and Senate language regarding budget structure changes.

*Apportionment Under a Continuing Resolution.*—The conferees are concerned about recent changes in the way funds are apportioned under a continuing resolution. Artificially limiting the Corps' flexibility to fund the highest priority projects during the time of a continuing resolution by creating demarcations between funds from the Harbor Maintenance Trust Fund, the Inland Waterways Trust Fund, and the general fund impedes efficient and effective implementation of the Civil Works program. The conferees believe the previous policy on apportionment under a continuing resolution, which provides maximum flexibility, should be restored.

*Report on Flood and Storm Damage Reduction Business Line.*—Not later than 180 days after the date of enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a report that provides a definition for the terms "coastal project" and "inland project" within the flood and coastal storm damage reduction business line. For each of the last ten fiscal years, the report shall include the total amount of funding allocated to coastal projects and the total amount of funding allocated to inland projects within this business line. The report shall name each project and include an analysis comparing the level of funding in proportion to the amount of work needed in coastal areas.

*Report on Certain Cost-Shared Projects.*—The Corps shall submit to the appropriate committees of Congress a report that includes a list of all cost-shared Corps projects that as of the date of enactment of this Act are physically and fiscally complete and for which excess non-federal funds have not been returned to the non-federal project sponsor. With respect to each project on the list, the report shall describe the status of returning the excess funds to the non-federal project sponsor and providing the non-federal project sponsor a final accounting of the project.

*Everglades Restoration and Lake Okeechobee.*—The restoration of the Everglades, as described in the Comprehensive Everglades Restoration Plan (CERP) authorized by Public Law 106-541 is the most ambitious environmental restoration program in our nation's history. The objectives of CERP are the restoration, preservation, and protection of the South Florida ecosystem, while providing for other water related needs, including water supply and flood protection.

The Corps shall continue to implement CERP, as authorized, to ensure the protection of water quality, to reduce the loss of fresh water, and to improve the environment of the South Florida ecosystem, while achieving and maintaining the benefits to the natural system and human environment described in the Plan. The equal partnership between the federal government and the State of Florida remains essential to accomplishing the objectives of the Plan. The conferees note that the Plan authorizes a 50/50 federal-state cost share for all aspects of congressionally authorized restoration projects, including, where applicable, water quality project features or components.

The discharge of excess water from Lake Okeechobee to the Caloosahatchee Estuary and the Indian River Lagoon represents a significant loss of fresh water from the South Florida ecosystem. The diversion of those discharges to CERP projects or features, such as the Everglades Agricultural Area Storage Reservoir, designed to store and treat water prior to release into the Central Everglades, is an essential source of fresh water for meeting the objectives of the Plan. To minimize downstream impacts from reduced water quality and harmful algal blooms to local communities and wildlife habitat, the Corps is encouraged, when appropriate, to only conduct releases of water from Lake Okeechobee to the Caloosahatchee Estuary or the Indian River Lagoon in pulses, unless a release is necessary to protect the integrity of the Herbert Hoover Dike and minimize threats to lives and human health.

#### ADDITIONAL FUNDING

The agreement includes funding in addition to the budget request to ensure continued improvements to our national economy, public safety, and environmental health that result from water resources projects. This funding is for additional work that either was not included in the budget request or was inadequately budgeted. The bill contains a provision requiring the Corps to allocate funds in accordance with only the direction in this agreement. In lieu of all House and Senate report direction – under any heading – regarding additional funding, new starts, and the fiscal year 2019 work plan, the Corps shall follow the direction included in this conference report.

The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided, subject to only the direction here and under the heading “Additional Funding” or “Additional Funding for Ongoing Work” within each of the Investigations, Construction, Mississippi River and Tributaries, and Operation and Maintenance accounts. A study or project may not be excluded from evaluation for being “inconsistent with Administration policy.” Voluntary funding in excess of legally required cost shares for studies and projects is acceptable, but shall not be used as a criterion for allocating the additional funding provided or for the selection of new starts.

The Administration is reminded that these funds are in addition to the budget request, and Administration budget metrics shall not be a reason to disqualify a study or project from being funded. It is expected that all of the additional funding provided will be allocated to specific programs, projects, or activities. The focus of the allocation process shall favor the obligation, rather than expenditure, of funds.

The Corps shall evaluate all studies and projects only within accounts and categories consistent with previous congressional funding. When allocating the additional funding provided in this Act, the Corps shall consider eligibility and implementation decisions under Public Law 115–123 so as to maximize the reduction of risk to public safety and infrastructure and the reduction of future damages from floods and storms nationwide.

A project or study shall be eligible for additional funding within the Investigations, Construction, and Mississippi River and Tributaries accounts if: (1) it has received funding, other than through a

reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone, complete a discrete element of work, or produce significant outputs in calendar year 2019; or (3) as appropriate, it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. Projects with executed Advanced Project Partnership Agreements, or similar agreements, shall be eligible for additional funding provided in this bill. None of the additional funding in any account may be used for any item where funding was specifically denied or for projects in the Continuing Authorities Program. Funds shall be allocated consistent with statutory cost share requirements.

*Work Plan.*—Not later than 60 days after the enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a work plan including the following information: (1) a detailed description of the process and criteria used to evaluate studies and projects; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work and the study or project's remaining cost to complete (excluding Operation and Maintenance); and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether the study or project could have used funds in calendar year 2019 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

*New Starts.*—The agreement includes six new starts in the Investigations account and five new starts in the Construction account to be distributed across the authorized mission areas of the Corps.

Of the new starts in Investigations, one shall be for a navigation study; one shall be for a flood and storm damage reduction study; one shall be for an environmental restoration study; and three shall be for navigation, flood and storm damage reduction, environmental restoration, water supply, or multi-purpose studies. In the appropriate categories, the Corps shall consider selection of a small, remote, or subsistence navigation study and a multi-purpose watershed study to address coastal resiliency. Of the new construction starts, one shall be for a navigation project; one shall be for a flood and storm damage reduction project; one shall be for an environmental restoration project; and two shall be for navigation, flood and storm damage reduction, environmental restoration, or multi-purpose projects. In the appropriate categories, the Corps shall consider selection of a coastal storm damage reduction project. No funding shall be used to initiate new programs, projects, or activities in the Mississippi River and Tributaries or Operation and Maintenance accounts.

The Corps is directed to propose a single group of new starts as a part of the work plan. None of the funds may be used for any item for which the agreement has specifically denied funding. The Corps may not change or substitute the new starts selected once the work plan has been provided to the Committees on Appropriations of both Houses of Congress. Each new start shall be funded from the appropriate additional funding line item. Any project for which the new start requirements are not met by the end of fiscal year 2019 shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years. As all new starts are to be



chosen by the Corps, all shall be considered of equal importance, and the expectation is that future budget submissions will include appropriate funding for all new starts selected.

There continues to be confusion regarding the executive branch's policies and guidelines regarding which studies and projects require new start designations. Therefore, the Corps is directed to notify the Committees on Appropriations of both Houses of Congress at least 7 days prior to execution of an agreement for construction of any project except environmental infrastructure projects and projects under the Continuing Authorities Program. Additionally, the agreement reiterates and clarifies previous congressional direction as follows. Neither study nor construction activities related to individual projects authorized under section 1037 of the Water Resources Reform and Development Act (WRRDA) of 2014 shall require a new start or new investment decision; these activities shall be considered ongoing work. No new start or new investment decision shall be required when moving from feasibility to PED. A new start designation shall be required to initiate construction of individually-authorized projects funded within programmatic line items. No new start or new investment decision shall be required to initiate work on a separable element of a project when construction of one or more separable elements of that project was initiated previously; it shall be considered ongoing work. A new construction start shall not be required for work undertaken to correct a design deficiency on an existing federal project; it shall be considered ongoing work. The Corps is reminded that resumptions are just that – resumption of previously-initiated studies or projects and, as such, do not require new start designations.

In addition to the priority factors used to allocate all additional funding provided in the Investigations account, the Corps should give careful consideration to the out-year budget impacts of the studies selected and to whether there appears to be an identifiable local sponsor that will be ready and able to provide, in a timely manner, the necessary cost share for the feasibility and PED phases. The Corps is reminded that the flood and storm damage reduction mission area can include instances where non-federal sponsors are seeking assistance with flood control and unauthorized discharges from permitted wastewater treatment facilities and that the navigation mission area includes work in remote and subsistence harbor areas. Within the flood and storm damage reduction mission, the Corps is urged to strive for an appropriate balance between inland and coastal projects.

In addition to the priority factors used to allocate all additional funding provided in the Construction account, the Corps also shall consider the out-year budget impacts of the selected new starts; and the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any), as well as required lands, easements, rights-of-way, relocations, and disposal areas. When considering new construction starts, only those that can execute a project cost sharing agreement not later than September 30, 2019, shall be chosen.

To ensure that the new construction starts are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of both Houses of Congress a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a

request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

#### EXECUTION OF CORPS FUNDING

The conferees are concerned with delays in executing funds that have been appropriated in regular and supplemental appropriations bills. While the Office of Management and Budget (OMB) has a responsibility to oversee execution of the funds, the conferees are concerned that OMB is adding additional burdens to the Corps' processes that may result in unnecessary delays and potentially overriding technical and expert judgments by the Corps. The conferees expect funds appropriated in this Act to be quickly and efficiently executed, consistent with the terms and conditions in this conference report.

#### INVESTIGATIONS

The agreement includes \$125,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

~~[INSERT TABLE]~~

Insert 9a-9c

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| ALABAMA   |                   |            |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL  | 100               | --- ^      |
| GULF INTRACOASTAL WATERWAY, AL  | 250               | --- ^      |
| CALIFORNIA  |                   |            |
| EAST SAN PEDRO BAY ECOSYSTEM RESTORATION, CA  | 298               | 298        |
| ILLINOIS  |                   |            |
| INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI | 200               | 200        |
| INDIANA   |                   |            |
| MISSISSINEWA LAKE, IN   | 1,500             | --- ^      |
| IOWA  |                   |            |
| GRAND RIVER BASIN, IA & MO  | 100               | 100        |
| NEW MEXICO  |                   |            |
| RIO GRANDE, SANDIA PUEBLO TO ISLETA PUEBLO, NM  | 825               | 825        |
| NEW YORK  |                   |            |
| BUFFALO HARBOR, NY  | 300               | --- ^      |
| HUDSON RIVER HABITAT RESTORATION, NY  | 355               | 355        |
| OHIO  |                   |            |
| CLEVELAND HARBOR, OH  | 350               | --- ^      |
| DELAWARE LAKE, OH   | 750               | --- ^      |
| OREGON  |                   |            |
| COLUMBIA RIVER TREATY 2024 IMPLEMENTATION, OR & WA  | 10,265            | --- ^      |
| COUGAR LAKE, OR   | 1,500             | --- ^      |
| HILLS CREEK LAKE, OR  | 1,500             | --- ^      |
| LOOKOUT POINT LAKE, OR  | 1,500             | --- ^      |
| TEXAS   |                   |            |
| COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX  | 2,675             | 2,675      |
| CORPUS CHRISTI SHIP CHANNEL, TX   | 250               | --- ^      |
| GIWW - BRAZOS RIVER FLOODGATES & COLORADO RIVER LOCK, TX                                      | 50                | 50         |

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| GRAPEVINE LAKE, TX  | 1,500             | --- ^      |
| HOUSTON SHIP CHANNEL, TX  | 604               | 604        |
| MATAGORDA SHIP CHANNEL, TX  | 200               | 200        |
| PROCTOR LAKE, TX  | 1,500             | --- ^      |
| VIRGINIA  |                   |            |
| ATLANTIC INTRACOASTAL WATERWAY BRIDGE REPLACEMENT AT NORTH<br>LANDING, VA | 1,600             | 1,600      |
| NORFOLK HARBOR, VA  | 300               | --- ^      |
| SUBTOTAL, PROJECTS LISTED UNDER STATES                                    | 28,472            | 6,907      |
| REMAINING ITEMS   |                   |            |
| ADDITIONAL FUNDING  |                   |            |
| FLOOD AND STORM DAMAGE REDUCTION  | ---               | 6,573      |
| FLOOD CONTROL   | ---               | 4,500      |
| SHORE PROTECTION  | ---               | 2,000      |
| NAVIGATION  | ---               | 10,000     |
| COASTAL AND DEEP-DRAFT  | ---               | 9,000      |
| INLAND  | ---               | 5,500      |
| OTHER AUTHORIZED PROJECT PURPOSES   | ---               | 6,500      |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                                   | ---               | 3,750      |
| ACCESS TO WATER DATA  | 360               | 360        |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD                            | 250               | 250        |
| COASTAL FIELD DATA COLLECTION   | 1,000             | 1,000      |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS                                | 50                | 50         |
| COORDINATION WITH OTHER WATER RESOURCE AGENCIES                           | 400               | 400        |
| DISPOSITION OF COMPLETED PROJECTS   | 1,000             | 1,000      |
| ENVIRONMENTAL DATA STUDIES  | 80                | 80         |
| FERC LICENSING  | 100               | 100        |
| FLOOD DAMAGE DATA   | 230               | 230        |
| FLOOD PLAIN MANAGEMENT SERVICES   | 15,000            | 17,000     |
| HYDROLOGIC STUDIES  | 500               | 500        |
| INTERNATIONAL WATER STUDIES   | 125               | 125        |
| INTERAGENCY AND INTERNATIONAL SUPPORT                                     | 400               | 400        |
| INTERAGENCY WATER RESOURCE DEVELOPMENT                                    | 100               | 100        |
| INVENTORY OF DAMS   | 400               | 400        |
| NATIONAL FLOOD RISK MANAGEMENT PROGRAM                                    | 5,000             | 5,000      |
| NATIONAL SHORELINE MANAGEMENT STUDY                                       | 400               | 400        |
| PLANNING ASSISTANCE TO STATES   | 5,000             | 9,000      |
| PLANNING SUPPORT PROGRAM  | 3,500             | 3,500      |
| PRECIPITATION STUDIES   | 200               | 200        |
| REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT                      | 75                | 75         |
| RESEARCH AND DEVELOPMENT  | 16,259            | 25,000     |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS                              | 50                | 50         |
| SPECIAL INVESTIGATIONS  | 1,000             | 1,000      |
| STREAM GAGING   | 550               | 550        |

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|                            | BUDGET<br>REQUEST | CONFERENCE |
|----------------------------|-------------------|------------|
| TRANSPORTATION SYSTEMS     | 1,000             | 1,000      |
| TRIBAL PARTNERSHIP PROGRAM | 500               | 2,500      |
| SUBTOTAL, REMAINING ITEMS  | 53,529            | 118,093    |
| TOTAL, INVESTIGATIONS      | 82,001            | 125,000    |

*^Funded in another account.*

*Passaic River Basin Mainstem, New Jersey.*—Flooding has long been a problem in the Passaic River Basin. The Corps is encouraged to continue to work in coordination with the non-federal sponsor on plans to reduce flooding in the basin, including the reevaluation of the Passaic River Basin Mainstem project. The Corps is directed to brief the Committees on Appropriations of both Houses of Congress not later than 30 days after the enactment of this Act on the current status of this project.

*Peckman River, New Jersey.*—There have been repeated delays with the Peckman River Feasibility Study. The Corps is directed to provide to the Committees on Appropriations of both Houses of Congress quarterly briefings on the current schedule to bring this study to completion, with the first briefing to occur not later than 30 days after the enactment of this Act.

*Rahway River Basin (Upper Basin), New Jersey.*—There have been extended delays with the Rahway River Basin Flood Risk Management Feasibility Study where flooding is of acute concern to the affected communities. The Corps is encouraged to continue to work with the non-federal sponsor on plans to reduce flooding caused by the Rahway River in affected areas. The Corps is directed to provide to the Committees on Appropriations of both Houses of Congress quarterly briefings on the current schedule to bring this study to completion, with the first briefing to occur not later than 30 days after the enactment of this Act. The Corps is encouraged to include funding for this study in future budget submissions.

*Additional Funding.*—The Corps is expected to allocate the additional funding provided in this account primarily to specific feasibility and PED phases, rather than to Remaining Items line items as has been the case in previous work plans. Of the additional funding provided in this account for navigation and coastal and deep draft navigation, the Corps shall allocate not less than \$2,500,000 for navigation PED. Of the additional funding provided in this account for flood and storm damage reduction and shore protection, the Corps shall allocate not less than \$400,000 for shore protection PED. When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; are for projects that protect life and property; are for projects to restore floodplain and aquatic habitat through cost-effective and tested means; or are for projects to address legal requirements. The Corps shall use these funds for additional work in both the feasibility and PED phases. The agreement includes sufficient additional funding to undertake a significant amount of feasibility and PED work. The Administration is reminded that a project study is not complete until the PED phase is complete. The Corps is reminded that environmental restoration can include projects that address degraded conditions due to prior flood protection work. The Corps is reminded that the updating of economic analyses and economic impact studies are eligible to receive additional funding.

*Water Resources Priorities Study.*—No funding shall be used for this study.

*Disposition of Completed Projects.*—The agreement includes Senate direction. Additionally, the agreement supports the budget request for the disposition study pursuant to facilities that closed as a result of Public Law 113–121. The Corps is directed to provide to the Committees on Appropriations of both

Houses of Congress copies of this study upon completion. For Corps facilities that are deemed as excess in such study, the Committee supports the disposal of those facilities through the appropriate General Services Administration process.

*Research and Development.*—Within available funds, the Corps shall advance work on activities included in the House and Senate reports.

*Puget Sound.*—The conferees encourage the Corps to proceed with the tiered implementation strategy using all existing authorities as outlined in the Puget Sound Nearshore Ecosystem Restoration Project Feasibility Study, Completion Strategy Guidance dated June 2015. The Corps is further directed to recognize the Puget Sound Nearshore Study as the feasibility component for the purposes of Section 544 of the Water Resources Development Act of 2000. The Corps is commended for initiating PED on the Duckabush River Estuary component of this project. The Corps is urged to include funding in future budget submissions to continue PED, as completing this project is critical to restoring the natural processes in the nearshore zone that sustain biological and economic resources.

*Upper Mississippi River-Illinois Waterway System.*—The fiscal year 2018 work plan allocated \$1,000,000 to initiate and complete an economic update of the Navigation Ecosystem Sustainability Program. Not later than 60 days after the enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a report on the scope of the economic update and any expected future costs for completing the study phase. The Corps is encouraged to complete the economic update expeditiously, so that PED can resume in a timely fashion.

#### CONSTRUCTION

The agreement includes \$2,183,000,000 for Construction. The agreement includes legislative language regarding Chickamauga Lock, Tennessee River, Tennessee. The agreement includes legislative language regarding parameters for new construction starts.

The allocation for projects and activities within the Construction account is shown in the following table:



~~[INSERT TABLE]~~ e

Insert 12a-12c

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST | CONFERENCE |
|--|----------------|------------|
| <b>CALIFORNIA</b>  |                |            |
| AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA                      | 42,000         | 42,000     |
| HAMILTON CITY, CA  | 6,000          | 6,000      |
| ISABELLA LAKE, CA  | 118,000        | 118,000    |
| SANTA ANA RIVER MAINSTEM, CA   | 15,000         | 15,000     |
| YUBA RIVER BASIN, CA   | 35,500         | 35,500     |
| <b>DELAWARE</b>  |                |            |
| DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE             | ---            | 150 *      |
| <b>FLORIDA</b>   |                |            |
| HERBERT HOOVER DIKE, FL  | 96,000         | 96,000     |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL                                | 67,500         | 67,500     |
| <b>GEORGIA</b>   |                |            |
| SAVANNAH HARBOR DISPOSAL AREAS, GA & SC                                | ---            | 10,500 *   |
| SAVANNAH HARBOR EXPANSION, GA  | 49,000         | 49,000     |
| <b>ILLINOIS</b>  |                |            |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY                             | 29,750         | 35,000 *   |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI               | 33,170         | 33,170     |
| <b>IOWA</b>  |                |            |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 10,000         | 10,000     |
| <b>KENTUCKY</b>  |                |            |
| ROUGH RIVER LAKE, KY   | 40,000         | 8,000      |
| <b>MARYLAND</b>  |                |            |
| ASSATEAGUE, MD   | ---            | 600 *      |
| POPLAR ISLAND, MD  | ---            | 21,000 *   |
| <b>MASSACHUSETTS</b>   |                |            |
| BOSTON HARBOR, MA  | 15,105         | 15,105     |
| <b>NEW JERSEY</b>  |                |            |
| CAPE MAY INLET TO LOWER TOWNSHIP, NJ                                   | ---            | 7,200 *    |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ                         | 5,000          | 5,000      |

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST | CONFERENCE |
|--|----------------|------------|
| OREGON   |                |            |
| COLUMBIA RIVER AT THE MOUTH, OR & WA                                       | 28,000         | 28,000     |
| PENNSYLVANIA   |                |            |
| EAST BRANCH CLARION RIVER LAKE, PA   | 14,000         | 14,000     |
| TEXAS  |                |            |
| BUFFALO BAYOU AND TRIBUTARIES, TX  | 11,908         | 11,908     |
| CORPUS CHRISTI SHIP CHANNEL, TX  | 13,000         | 13,000     |
| LEWISVILLE DAM, TX   | 55,000         | 55,000     |
| WASHINGTON   |                |            |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)                         | 46,000         | 46,000     |
| MUD MOUNTAIN DAM, WA   | 25,000         | 25,000     |
| WEST VIRGINIA  |                |            |
| BLUESTONE LAKE, WV   | 7,810          | 7,810      |
| SUBTOTAL, PROJECTS LISTED UNDER STATES                                     | 762,743        | 775,443    |
| REMAINING ITEMS  |                |            |
| ADDITIONAL FUNDING   |                |            |
| FLOOD AND STORM DAMAGE REDUCTION   | ---            | 150,062    |
| FLOOD CONTROL  | ---            | 150,000    |
| SHORE PROTECTION   | ---            | 55,000     |
| NAVIGATION   | ---            | 509,000    |
| INLAND WATERWAYS TRUST FUND REVENUES                                       | ---            | 110,755    |
| OTHER AUTHORIZED PROJECT PURPOSES  | ---            | 108,000    |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                                    | ---            | 50,000     |
| ENVIRONMENTAL INFRASTRUCTURE   | ---            | 77,000     |
| AQUATIC PLANT CONTROL PROGRAM  | ---            | 12,000     |
| CONTINUING AUTHORITIES PROGRAM   |                |            |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206)                                | 1,500          | 12,000     |
| BENEFICIAL USES DREDGED MATERIAL (SECTION 204)                             | ---            | 10,000 *   |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)                 | ---            | 8,000      |
| FLOOD CONTROL PROJECTS (SECTION 205)                                       | 500            | 8,000      |
| MITIGATION OF SHORE DAMAGES (SECTION 111)                                  | ---            | 8,000      |
| NAVIGATION PROGRAM (SECTION 107)   | ---            | 8,000      |
| PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT<br>(SECTION 1135) | 1,000          | 8,000      |
| SHORE PROTECTION (SECTION 103)   | ---            | 4,000      |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM                        | 88,655         | 100,405 *  |
| EMPLOYEES' COMPENSATION  | 17,000         | 17,000     |

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST | CONFERENCE |
|--|----------------|------------|
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE | 60             | 60         |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE | 275            | 275        |
| RESTORATION OF ABANDONED MINES               | ---            | 2,000      |
| SUBTOTAL, REMAINING ITEMS                    | 108,990        | 1,407,557  |
| TOTAL, CONSTRUCTION                          | 871,733        | 2,183,000  |

*\*Includes funds requested in other accounts.*

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2019.

*Additional Funding.*—The agreement includes additional funds for projects and activities to enhance the nation’s economic growth and international competitiveness. Of the additional funds provided in this account, the Corps shall allocate not less than \$4,445,000 to projects with riverfront development components. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$9,800,000 to additional nonstructural flood control projects. Of the additional funds provided in this account for flood and storm damage reduction, navigation, and other authorized project purposes, the Corps shall allocate not less than \$25,000,000 to authorized reimbursements for projects with executed project cooperation agreements and that have completed construction or where non-federal sponsors intend to use the funds for additional water resources development activities. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$20,000,000 to continue construction of projects that principally address drainage in urban areas, of which not less than \$4,500,000 shall be for projects that principally include improvements to rainfall drainage systems that address flood damages. Of the additional funding provided in this account, the Corps shall allocate not less than \$1,800,000 to complete a plan for a purpose outside the Corps’ traditional mission.

The Corps is reminded that dam safety projects authorized under section 5003 of the Water Resources Development Act of 2007 are eligible to compete for the additional funding provided in this account.

Public Law 115–123 included funding within the Flood Control and Coastal Emergencies account to restore authorized shore protection projects to full project profile. That funding is expected to address most of the current year capability. Therefore, to ensure funding is not directed to where it cannot be used, the agreement includes \$55,000,000 for construction of shore protection projects. The Corps is reminded that if additional work can be done, these projects are also eligible to compete for additional funding for flood and storm damage reduction.

When allocating the additional funding provided in this account, the Corps is encouraged to evaluate authorized reimbursements in the same manner as if the projects were being evaluated for new or ongoing construction. When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

1. benefits of the funded work to the national economy;
2. extent to which the work will enhance national, regional, or local economic development;
3. number of jobs created directly and supported in the supply chain by the funded activity;
4. significance to national security, including the strategic significance of commodities;
5. ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost share;

6. ability to complete the project, separable element, or project phase with the funds allocated;
7. legal requirements, including responsibilities to Tribes;
8. for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments),
  - a. population, economic activity, or public infrastructure at risk, as appropriate; and
  - b. the severity of risk of flooding or the frequency with which an area has experienced flooding;
9. for shore protection projects, projects in areas that have suffered severe beach erosion requiring additional sand placement outside of the normal beach renourishment cycle or in which the normal beach renourishment cycle has been delayed;
10. for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase;
11. for projects cost shared with the IWTF, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item;
12. for other authorized project purposes and environmental restoration or compliance projects, to include the beneficial use of dredged material; and
13. for environmental infrastructure, projects with the greater economic impact, projects in rural communities, projects in communities with significant shoreline and instances of runoff, projects in or that benefit counties or parishes with high poverty rates, projects in financially distressed municipalities, projects that improve stormwater capture capabilities, and projects that will provide substantial benefits to water quality improvements.

The following is the only direction with regard to the availability of additional funds for IWTF projects. The agreement provides funds making use of all estimated annual revenues and some additional prior-year revenues in the IWTF. The Corps shall allocate all funds provided in the IWTF Revenues line item along with the statutory cost share from funds provided in the Navigation line item prior to allocating the remainder of funds in the Navigation line item.

*Aquatic Plant Control Program.*—Of the funding provided for the Aquatic Plant Control Program, \$1,000,000 shall be for activities for the control of the flowering rush. Of the funding provided for the Aquatic Plant Control Program, \$5,000,000 shall be for nationwide research and development to address invasive aquatic plants; within this funding, the Corps is encouraged to support cost shared aquatic plant management programs. Of the funding provided for the Aquatic Plant Control Program, \$5,000,000 shall be for watercraft inspection stations, as authorized by section 1039 of the WRRDA of 2014, and \$1,000,000 shall be for related monitoring.

*Continuing Authorities Program (CAP).*—The agreement continues to support all sections of the Continuing Authorities Program. Funding is provided for eight CAP sections at a total of \$66,000,000, an increase of \$62,500,000 above the budget request, which proposed funding for only four sections. This

program provides a useful tool for the Corps to undertake small localized projects without the lengthy study and authorization process typical of larger Corps projects. Within the Continuing Authorities Program and to the extent already authorized by law, the Corps is encouraged to consider projects that enhance coastal and ocean ecosystem resiliency and projects that restore degraded wetland habitat and stream habitat impacted by construction of Corps levees. The management of the Continuing Authorities Program shall continue consistent with direction provided in previous fiscal years.

*Dam Safety and Seepage/Stability Correction Program.*—The conferees reject the budget request proposal regarding Herbert Hoover Dike, which would make funds provided in this program available only if the State of Florida commits certain funds. Consistent with long-standing congressional direction, the Corps may not require funding in excess of legally required cost shares for studies and projects as a criterion for funding decisions. The Corps shall apply these funds to the highest priority projects.

*Beneficial Use of Dredged Material Pilot Program.*—The agreement includes House direction on this program.

*Public-Private Partnerships.*—The agreement only includes direction in the Expenses account.

*Oyster Restoration.*—The conferees support Gulf Coast oyster restoration efforts and the Chesapeake Bay Oyster Restoration program. The Corps is encouraged to include funding in future budget submissions for these efforts.

*Metro East Levees.*—The conferees urge the Corps to include funding for the Metro East levee system in future budget submissions.

*Rehabilitation of Corps Constructed Dams.*—Implementation guidance for section 1177 of the WIIN Act is awaiting approval. The Corps is directed to submit this implementation guidance to the Committees on Appropriations of both Houses of Congress as expeditiously as possible.

*Natural Infrastructure Options.*—The agreement includes Senate direction with the clarification that it applies during the project formulation phase.

*Camp Ellis Beach, Saco, Maine.*—The conferees are concerned by the continued delay in implementing a solution at Camp Ellis Beach in Saco, Maine. To address continued erosion, which has destroyed 37 homes to date, the Corps' initial study recommended a shore damage mitigation project consisting of a 750-foot-long spur jetty, and placement of about 360,000 cubic yards of beach fill along the beach. The project's design and costs are under review and being updated in preparation for a new report to Congress detailing a path ahead on the project. Accordingly, the conferees direct the Secretary to expeditiously submit this report to the Committees on Appropriations of both Houses of Congress. This report shall include any additional legislative authorities necessary for the project to be approved and constructed.

*Soo Locks, Sault Ste. Marie, Chippewa County, Michigan.*—The conferees are aware that the Corps has released a new Soo Lock Economic Validation Study and Post Authorization Change Report with a strong benefit to cost ratio and a recommendation to move forward on construction of a new lock. The Corps is urged to include funding for the new lock in future budget submissions.

MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$368,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:



~~[INSERT TABLE]~~

Insert 17a-17b

CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| CONSTRUCTION  |                   |            |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 75,847            | 75,847     |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 32,885            | 32,885     |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                | 200               | 200        |
| OPERATION & MAINTENANCE                               |                   |            |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 54,680            | 54,680     |
| HELENA HARBOR, PHILLIPS COUNTY, AR                    | ---               | 715 *      |
| INSPECTION OF COMPLETED WORKS, AR                     | 364               | 364        |
| LOWER ARKANSAS RIVER, NORTH BANK, AR                  | 304               | 304        |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR                  | 187               | 187        |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 8,984             | 8,984      |
| ST FRANCIS BASIN, AR & MO                             | 5,900             | 5,900      |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA        | 2,123             | 2,123      |
| WHITE RIVER BACKWATER, AR                             | 1,000             | 1,000      |
| INSPECTION OF COMPLETED WORKS, IL                     | 38                | 38         |
| INSPECTION OF COMPLETED WORKS, KY                     | 95                | 95         |
| ATCHAFALAYA BASIN, LA                                 | 8,865             | 8,865      |
| ATCHAFALAYA BASIN FLOODWAY SYSTEM, LA                 | 1,755             | 1,755      |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA                   | ---               | 555 *      |
| BAYOU COCODRIE AND TRIBUTARIES, LA                    | 48                | 48         |
| BONNET CARRE, LA                                      | 3,821             | 3,821      |
| INSPECTION OF COMPLETED WORKS, LA                     | 807               | 807        |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA                | 498               | 498        |
| MISSISSIPPI DELTA REGION, LA                          | 490               | 490        |
| OLD RIVER, LA   | 9,246             | 9,246      |
| TENSAS BASIN, RED RIVER BACKWATER, LA                 | 2,750             | 2,750      |
| GREENVILLE HARBOR, MS                                 | ---               | 930 *      |
| INSPECTION OF COMPLETED WORKS, MS                     | 135               | 135        |
| VICKSBURG HARBOR, MS                                  | ---               | 940 *      |
| YAZOO BASIN, ARKABUTLA LAKE, MS                       | 5,509             | 5,509      |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS                  | 168               | 168        |
| YAZOO BASIN, ENID LAKE, MS                            | 5,296             | 5,296      |
| YAZOO BASIN, GREENWOOD, MS                            | 799               | 799        |
| YAZOO BASIN, GRENADA LAKE, MS                         | 5,334             | 5,334      |
| YAZOO BASIN, MAIN STEM, MS                            | 1,201             | 1,201      |
| YAZOO BASIN, SARDIS LAKE, MS                          | 6,231             | 6,231      |
| YAZOO BASIN, TRIBUTARIES, MS                          | 901               | 901        |
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS          | 357               | 357        |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS                 | 538               | 538        |
| YAZOO BASIN, YAZOO CITY, MS                           | 737               | 737        |
| INSPECTION OF COMPLETED WORKS, MO                     | 208               | 208        |

CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| WAPPAPELLO LAKE, MO                                 | 4,878             | 4,878      |
| INSPECTION OF COMPLETED WORKS, TN                   | 47                | 47         |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN                   | ---               | 2,125 *    |
| SUBTOTAL, PROJECTS LISTED UNDER STATES              | 243,226           | 248,491    |
| REMAINING ITEMS                                     |                   |            |
| ADDITIONAL FUNDING FOR ONGOING WORK                 |                   |            |
| DREDGING  | ---               | 5,000      |
| FLOOD CONTROL                                       | ---               | 73,090     |
| OTHER AUTHORIZED PROJECT PURPOSES                   | ---               | 40,000     |
| COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS) | 600               | 600        |
| MAPPING (OPERATION)                                 | 819               | 819        |
| MISSISSIPPI RIVER COMMISSION                        | 90                | ---        |
| SUBTOTAL, REMAINING ITEMS                           | 1,509             | 119,509    |
| TOTAL, MISSISSIPPI RIVER AND TRIBUTARIES            | 244,735           | 368,000    |

*\*Includes funds requested in other accounts.*

*Additional Funding for Ongoing Work.*—When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing work that will enhance the nation’s economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. While this funding is shown under remaining items, the Corps shall use these funds in investigations, construction, and operation and maintenance, as applicable. Of the additional funds provided in this account for flood control, the Corps shall allocate not less than \$14,420,000 for additional flood control construction projects. Of the additional funds provided in this account for other authorized project purposes, the Corps shall allocate not less than \$975,000 for operation and maintenance of facilities that are educational or to continue land management of mitigation features.

*Mississippi River Commission.*—No funding is provided for this new line item. The Corps is directed to continue funding the costs of the commission from within the funds provided for activities within the Mississippi River and Tributaries project.

#### OPERATION AND MAINTENANCE

The agreement includes \$3,739,500,000 for Operation and Maintenance.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

~~INSERT TABLE~~

Insert 19a-19u

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| ALABAMA   |                   |            |
| ALABAMA RIVER LAKES, AL                                     | 17,121            | 17,121     |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL                      | 23,336            | 23,436 *   |
| GULF INTRACOASTAL WATERWAY, AL                              | 7,515             | 7,765 *    |
| INSPECTION OF COMPLETED WORKS, AL                           | 198               | 198        |
| MOBILE HARBOR, AL   | ---               | 22,240 *   |
| PROJECT CONDITION SURVEYS, AL                               | ---               | 110 *      |
| SCHEDULING RESERVOIR OPERATIONS, AL                         | 85                | 85         |
| TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,800             | 1,800      |
| TENNESSEE - TOMBIGBEE WATERWAY, AL & MS                     | 27,996            | 27,996     |
| WALTER F GEORGE LOCK AND DAM, AL & GA                       | 8,927             | 8,927      |
| WATER/ENVIRONMENTAL CERTIFICATION, AL                       | ---               | 70 *       |
| ALASKA  |                   |            |
| ANCHORAGE HARBOR, AK  | ---               | 9,265 *    |
| CHENA RIVER LAKES, AK                                       | 6,293             | 6,293      |
| DILLINGHAM HARBOR, AK                                       | ---               | 970 *      |
| HOMER HARBOR, AK  | ---               | 770 *      |
| INSPECTION OF COMPLETED WORKS, AK                           | 200               | 200        |
| NINILCHIK HARBOR, AK  | ---               | 600 *      |
| NOME HARBOR, AK   | ---               | 2,055 *    |
| PROJECT CONDITION SURVEYS, AK                               | ---               | 750 *      |
| ARIZONA   |                   |            |
| ALAMO LAKE, AZ  | 3,342             | 3,342      |
| INSPECTION OF COMPLETED WORKS, AZ                           | 534               | 534        |
| PAINTED ROCK DAM, AZ  | 3,086             | 3,086      |
| SCHEDULING RESERVOIR OPERATIONS, AZ                         | 107               | 107        |
| WHITLOW RANCH DAM, AZ                                       | 935               | 935        |
| ARKANSAS  |                   |            |
| BEAVER LAKE, AR   | 8,791             | 8,791      |
| BLAKELY MT DAM, LAKE OUACHITA, AR                           | 9,131             | 9,131      |
| BLUE MOUNTAIN LAKE, AR                                      | 1,870             | 1,870      |
| BULL SHOALS LAKE, AR  | 7,761             | 7,761      |
| DEGRAY LAKE, AR   | 7,438             | 7,438      |
| DEQUEEN LAKE, AR  | 1,433             | 1,433      |
| DIERKS LAKE, AR   | 1,506             | 1,506      |
| GILLHAM LAKE, AR  | 1,305             | 1,305      |
| GREERS FERRY LAKE, AR                                       | 7,840             | 7,840      |
| HELENA HARBOR, AR   | ---               | 15 *       |
| INSPECTION OF COMPLETED WORKS, AR                           | 646               | 646        |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR         | 50,995            | 50,995     |
| MILLWOOD LAKE, AR   | 4,335             | 4,335      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| NARROWS DAM, LAKE GREESON, AR                         | 5,751             | 5,751      |
| NIMROD LAKE, AR                                       | 2,340             | 2,340      |
| NORFORK LAKE, AR                                      | 6,134             | 6,134      |
| OSCEOLA HARBOR, AR                                    | ---               | 15 *       |
| OUACHITA AND BLACK RIVERS, AR & LA                    | 7,979             | 7,979      |
| WHITE RIVER, AR                                       | 25                | 25         |
| YELLOW BEND PORT, AR                                  | ---               | 100 *      |
| CALIFORNIA  |                   |            |
| BLACK BUTTE LAKE, CA                                  | 2,620             | 2,620      |
| BUCHANAN DAM, HV EASTMAN LAKE, CA                     | 2,104             | 2,104      |
| CHANNEL ISLANDS HARBOR, CA                            | ---               | 6,290 *    |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA                 | 3,540             | 3,540      |
| CRESCENT CITY HARBOR, CA                              | ---               | 200 *      |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA         | 7,494             | 7,494      |
| FARMINGTON DAM, CA                                    | 478               | 478        |
| HIDDEN DAM, HENSLEY LAKE, CA                          | 2,182             | 2,182      |
| HUMBOLDT HARBOR AND BAY, CA                           | ---               | 4,510 *    |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA    | 10                | 10         |
| INSPECTION OF COMPLETED WORKS, CA                     | 3,450             | 3,450      |
| ISABELLA LAKE, CA                                     | 1,389             | 1,389      |
| LOS ANGELES COUNTY DRAINAGE AREA, CA                  | 22,633            | 22,633     |
| MERCED COUNTY STREAMS, CA                             | 458               | 458        |
| MOJAVE RIVER DAM, CA                                  | 2,092             | 2,092      |
| MORRO BAY HARBOR, CA                                  | ---               | 2,400 *    |
| NEW HOGAN LAKE, CA                                    | 2,878             | 2,878      |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA              | 1,652             | 1,652      |
| OAKLAND HARBOR (50 FOOT PROJECT), CA                  | ---               | 19,076 *   |
| OCEANSIDE HARBOR, CA                                  | ---               | 2,470 *    |
| PINE FLAT LAKE, CA                                    | 4,437             | 4,437      |
| PROJECT CONDITION SURVEYS, CA                         | ---               | 1,350 *    |
| REDWOOD CITY HARBOR, CA                               | ---               | 5,950 *    |
| RICHMOND HARBOR, CA                                   | ---               | 10,145 *   |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA                | ---               | 2,300 *    |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,095             | 1,893 *    |
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA            | ---               | 210 *      |
| SAN DIEGO HARBOR, CA                                  | ---               | 4,400 *    |
| SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA           | 1,191             | 1,191      |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)      | ---               | 3,101 *    |
| SAN FRANCISCO HARBOR, CA                              | ---               | 4,335 *    |
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA               | ---               | 5,000 *    |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA              | ---               | 3,049 *    |
| SANTA ANA RIVER BASIN, CA                             | 12,537            | 12,537     |
| SANTA BARBARA HARBOR, CA                              | ---               | 3,360 *    |
| SANTA CRUZ HARBOR, CA                                 | ---               | 15 *       |
| SCHEDULING RESERVOIR OPERATIONS, CA                   | 1,344             | 1,344      |
| SUCCESS LAKE, CA                                      | 3,543             | 3,543      |
| SUISUN BAY CHANNEL, CA                                | ---               | 3,664 *    |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| TERMINUS DAM, LAKE KAWEAH, CA                                    | 2,785             | 2,785      |
| VENTURA HARBOR, CA   | ---               | 5,370 *    |
| YUBA RIVER, CA   | 180               | 1,615 *    |
| COLORADO   |                   |            |
| BEAR CREEK LAKE, CO  | 587               | 587        |
| CHATFIELD LAKE, CO   | 1,889             | 1,889      |
| CHERRY CREEK LAKE, CO  | 6,479             | 6,479      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO               | 17                | 17         |
| INSPECTION OF COMPLETED WORKS, CO                                | 347               | 347        |
| JOHN MARTIN RESERVOIR, CO  | 4,071             | 4,071      |
| SCHEDULING RESERVOIR OPERATIONS, CO                              | 560               | 560        |
| TRINIDAD LAKE, CO  | 1,775             | 1,775      |
| CONNECTICUT  |                   |            |
| BLACK ROCK LAKE, CT  | 671               | 671        |
| COLEBROOK RIVER LAKE, CT   | 2,583             | 2,583      |
| HANCOCK BROOK LAKE, CT   | 821               | 821        |
| HOP BROOK LAKE, CT   | 1,285             | 1,285      |
| INSPECTION OF COMPLETED WORKS, CT                                | 474               | 474        |
| MANSFIELD HOLLOW LAKE, CT  | 784               | 784        |
| NORTHFIELD BROOK LAKE, CT  | 391               | 391        |
| PROJECT CONDITION SURVEYS, CT                                    | ---               | 900 *      |
| STAMFORD HURRICANE BARRIER, CT                                   | 572               | 572        |
| THOMASTON DAM, CT  | 1,022             | 1,022      |
| WEST THOMPSON LAKE, CT   | 893               | 893        |
| DELAWARE   |                   |            |
| INDIAN RIVER INLET & BAY, DE                                     | ---               | 7 *        |
| INSPECTION OF COMPLETED WORKS, DE                                | 70                | 70         |
| INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | ---               | 12,450 *   |
| INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE          | ---               | 30 *       |
| PROJECT CONDITION SURVEYS, DE                                    | ---               | 200 *      |
| WILMINGTON HARBOR, DE  | ---               | 5,491 *    |
| DISTRICT OF COLUMBIA   |                   |            |
| INSPECTION OF COMPLETED WORKS, DC                                | 80                | 80         |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)                 | ---               | 930 *      |
| PROJECT CONDITION SURVEYS, DC                                    | ---               | 30 *       |
| FLORIDA  |                   |            |
| CANAVERAL HARBOR, FL   | ---               | 4,149 *    |
| CENTRAL & SOUTHERN FLORIDA, FL                                   | 14,430            | 15,463 *   |
| INSPECTION OF COMPLETED WORKS, FL                                | 814               | 814        |



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL          | 2,980             | 2,980      |
| JACKSONVILLE HARBOR, FL                                   | ---               | 6,560 *    |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA     | 7,560             | 7,560      |
| MANATEE HARBOR, FL  | ---               | 3,845 *    |
| MIAMI HARBOR, FL  | ---               | 6,070 *    |
| OKEECHOBEE WATERWAY, FL                                   | 1,229             | 2,320 *    |
| PALM BEACH HARBOR, FL                                     | ---               | 2,785 *    |
| PANAMA CITY HARBOR, FL                                    | ---               | 55 *       |
| PENSACOLA HARBOR, FL                                      | ---               | 1,390 *    |
| PORT EVERGLADES HARBOR, FL                                | ---               | 5,850 *    |
| PROJECT CONDITION SURVEYS, FL                             | ---               | 1,275 *    |
| REMOVAL OF AQUATIC GROWTH, FL                             | ---               | 3,290 *    |
| SCHEDULING RESERVOIR OPERATIONS, FL                       | 132               | 132        |
| TAMPA HARBOR, FL  | ---               | 980 *      |
| WATER/ENVIRONMENTAL CERTIFICATION, FL                     | ---               | 180 *      |
| GEORGIA   |                   |            |
| ALLATOONA LAKE, GA  | 9,257             | 9,257      |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL | 1,332             | 1,332      |
| ATLANTIC INTRACOASTAL WATERWAY, GA                        | 3,000             | 3,000      |
| BRUNSWICK HARBOR, GA                                      | ---               | 5,258 *    |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA                     | 11,395            | 11,395     |
| CARTERS DAM AND LAKE, GA                                  | 7,591             | 7,591      |
| HARTWELL LAKE, GA & SC                                    | 11,119            | 11,160 *   |
| INSPECTION OF COMPLETED WORKS, GA                         | 196               | 196        |
| J STROM THURMOND LAKE, GA & SC                            | 11,069            | 11,129 *   |
| PROJECT CONDITION SURVEYS, GA                             | ---               | 100 *      |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC                   | 9,681             | 9,681      |
| SAVANNAH HARBOR, GA                                       | ---               | 34,312 *   |
| SAVANNAH RIVER BELOW AUGUSTA, GA                          | ---               | 201 *      |
| WEST POINT DAM AND LAKE, GA & AL                          | 7,828             | 7,828      |
| HAWAII  |                   |            |
| BARBERS POINT HARBOR, HI                                  | 295               | 295        |
| HONOLULU HARBOR, HI                                       | ---               | 7,300 *    |
| INSPECTION OF COMPLETED WORKS, HI                         | 278               | 278        |
| PROJECT CONDITION SURVEYS, HI                             | ---               | 663 *      |
| IDAHO   |                   |            |
| ALBENI FALLS DAM, ID                                      | 1,182             | 1,182      |
| DWORSHAK DAM AND RESERVOIR, ID                            | 4,902             | 4,902      |
| INSPECTION OF COMPLETED WORKS, ID                         | 377               | 377        |
| LUCKY PEAK LAKE, ID                                       | 10,292            | 10,292     |
| SCHEDULING RESERVOIR OPERATIONS, ID                       | 716               | 716        |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| ILLINOIS   |                   |            |
| CALUMET HARBOR AND RIVER, IL & IN  | ---               | 4,616 *    |
| CARLYLE LAKE, IL   | 5,719             | 5,719      |
| CHICAGO HARBOR, IL   | ---               | 3,583 *    |
| CHICAGO RIVER, IL  | 286               | 286        |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL                      | 18,920            | 18,920     |
| FARM CREEK RESERVOIRS, IL  | 413               | 413        |
| ILLINOIS WATERWAY (MVR PORTION), IL & IN                                   | 43,727            | 43,727     |
| ILLINOIS WATERWAY (MVS PORTION), IL & IN                                   | 2,060             | 2,060      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL                         | 50                | 50         |
| INSPECTION OF COMPLETED WORKS, IL  | 1,973             | 1,973      |
| KASKASKIA RIVER NAVIGATION, IL   | 2,222             | 2,222      |
| LAKE MICHIGAN DIVERSION, IL  | ---               | 851 *      |
| LAKE SHELBYVILLE, IL   | 6,272             | 6,272      |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 70,824            | 70,824     |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 39,140            | 39,140     |
| PROJECT CONDITION SURVEYS, IL  | ---               | 106 *      |
| REND LAKE, IL  | 5,542             | 5,542      |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL                               | ---               | 680 *      |
| WAUKEGAN HARBOR, IL  | ---               | 1,526 *    |
| INDIANA  |                   |            |
| BROOKVILLE LAKE, IN  | 1,813             | 1,813      |
| BURNS WATERWAY HARBOR, IN  | ---               | 4,619 *    |
| CAGLES MILL LAKE, IN   | 1,195             | 1,195      |
| CECIL M HARDEN LAKE, IN  | 1,243             | 1,243      |
| INDIANA HARBOR, IN   | ---               | 10,998 *   |
| INSPECTION OF COMPLETED WORKS, IN  | 1,051             | 1,051      |
| J EDWARD ROUSH LAKE, IN  | 1,375             | 1,375      |
| MISSISSINEWA LAKE, IN  | 1,274             | 1,274      |
| MONROE LAKE, IN  | 1,374             | 1,374      |
| PATOKA LAKE, IN  | 1,498             | 1,498      |
| PROJECT CONDITION SURVEYS, IN  | ---               | 190 *      |
| SALAMONIE LAKE, IN   | 1,313             | 1,313      |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN                               | ---               | 55 *       |
| IOWA   |                   |            |
| CORALVILLE LAKE, IA  | 5,599             | 5,599      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IA                         | 6                 | 6          |
| INSPECTION OF COMPLETED WORKS, IA  | 1,282             | 1,282      |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD     | 4,829             | 4,829      |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE                  | 13,200            | 13,200     |
| RATHBUN LAKE, IA   | 2,974             | 2,974      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| RED ROCK DAM AND LAKE RED ROCK, IA                    | 5,954             | 5,954      |
| SAYLORVILLE LAKE, IA                                  | 7,934             | 7,934      |
| KANSAS  |                   |            |
| CLINTON LAKE, KS                                      | 2,354             | 2,354      |
| COUNCIL GROVE LAKE, KS                                | 1,378             | 1,378      |
| EL DORADO LAKE, KS                                    | 738               | 738        |
| ELK CITY LAKE, KS                                     | 1,031             | 1,031      |
| FALL RIVER LAKE, KS                                   | 1,145             | 1,145      |
| HILLSDALE LAKE, KS                                    | 967               | 967        |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, KS    | 4                 | 4          |
| INSPECTION OF COMPLETED WORKS, KS                     | 1,250             | 1,250      |
| JOHN REDMOND DAM AND RESERVOIR, KS                    | 1,727             | 1,727      |
| KANOPOLIS LAKE, KS                                    | 4,134             | 4,134      |
| MARION LAKE, KS                                       | 1,833             | 1,833      |
| MELVERN LAKE, KS                                      | 3,146             | 3,146      |
| MILFORD LAKE, KS                                      | 2,153             | 2,153      |
| PEARSON - SKUBITZ BIG HILL LAKE, KS                   | 1,397             | 1,397      |
| PERRY LAKE, KS  | 2,495             | 2,495      |
| POMONA LAKE, KS                                       | 2,063             | 2,063      |
| SCHEDULING RESERVOIR OPERATIONS, KS                   | 472               | 472        |
| TORONTO LAKE, KS                                      | 733               | 733        |
| TUTTLE CREEK LAKE, KS                                 | 2,399             | 2,399      |
| WILSON LAKE, KS                                       | 1,844             | 1,844      |
| KENTUCKY  |                   |            |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN                 | 17,631            | 17,631     |
| BARREN RIVER LAKE, KY                                 | 3,622             | 3,622      |
| BIG SANDY HARBOR, KY                                  | ---               | 1,960 *    |
| BUCKHORN LAKE, KY                                     | 2,079             | 2,079      |
| CARR CREEK LAKE, KY                                   | 1,869             | 1,869      |
| CAVE RUN LAKE, KY                                     | 1,155             | 1,155      |
| DEWEY LAKE, KY  | 3,780             | 3,780      |
| ELVIS STAHR (HICKMAN) HARBOR, KY                      | ---               | 915 *      |
| FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN          | 34                | 34         |
| FISHTRAP LAKE, KY                                     | 1,858             | 1,858      |
| GRAYSON LAKE, KY                                      | 1,211             | 1,211      |
| GREEN AND BARREN RIVERS, KY                           | 2,736             | 2,736      |
| GREEN RIVER LAKE, KY                                  | 4,849             | 4,849      |
| INSPECTION OF COMPLETED WORKS, KY                     | 1,015             | 1,015      |
| KENTUCKY RIVER, KY                                    | 22                | 22         |
| LAUREL RIVER LAKE, KY                                 | 2,343             | 2,343      |
| MARTINS FORK LAKE, KY                                 | 1,697             | 1,697      |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY                | 266               | 266        |
| NOLIN LAKE, KY  | 2,853             | 2,853      |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH            | 68,525            | 68,525     |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV | 7,639             | 7,639      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| PAINTSVILLE LAKE, KY                                     | 1,282             | 1,282      |
| ROUGH RIVER LAKE, KY                                     | 3,461             | 3,461      |
| TAYLORSVILLE LAKE, KY                                    | 1,148             | 1,148      |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY                      | 10,313            | 10,313     |
| YATESVILLE LAKE, KY                                      | 1,889             | 1,889      |
| LOUISIANA  |                   |            |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA    | ---               | 12,675 *   |
| BARATARIA BAY WATERWAY, LA                               | ---               | 100 *      |
| BAYOU BODCAU RESERVOIR, LA                               | 1,289             | 1,289      |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA          | ---               | 100 *      |
| BAYOU PIERRE, LA   | 33                | 33         |
| BAYOU SEGNETTE WATERWAY, LA                              | ---               | 10 *       |
| BAYOU TECHE, LA  | ---               | 50 *       |
| CADDO LAKE, LA   | 208               | 208        |
| CALCASIEU RIVER AND PASS, LA                             | ---               | 18,639 *   |
| FRESHWATER BAYOU, LA                                     | ---               | 759 *      |
| GULF INTRACOASTAL WATERWAY, LA                           | 30,185            | 30,185     |
| HOUMA NAVIGATION CANAL, LA                               | ---               | 100 *      |
| INSPECTION OF COMPLETED WORKS, LA                        | 1,069             | 1,069      |
| J BENNETT JOHNSTON WATERWAY, LA                          | 11,881            | 11,881     |
| LAKE PROVIDENCE HARBOR, LA                               | ---               | 1,315 *    |
| MERMENTAU RIVER, LA                                      | ---               | 1,540 *    |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA                  | ---               | 200 *      |
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | ---               | 89,169 *   |
| PROJECT CONDITION SURVEYS, LA                            | ---               | 11 *       |
| REMOVAL OF AQUATIC GROWTH, LA                            | ---               | 250 *      |
| WALLACE LAKE, LA   | 245               | 245        |
| WATERWAY FROM EMPIRE TO THE GULF, LA                     | ---               | 14 *       |
| MAINE  |                   |            |
| DISPOSAL AREA MONITORING, ME                             | ---               | 1,050 *    |
| INSPECTION OF COMPLETED WORKS, ME                        | 100               | 100        |
| PROJECT CONDITION SURVEYS, ME                            | ---               | 1,000 *    |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME             | ---               | 30 *       |
| MARYLAND   |                   |            |
| BACK CREEK, MD   | ---               | 13 *       |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD              | ---               | 23,645 *   |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL)                     | ---               | 415 *      |
| CLAIBORNE HARBOR, MD                                     | ---               | 5 *        |
| CUMBERLAND, MD AND RIDGELEY, WV                          | 201               | 201        |
| FISHING CREEK, MD  | ---               | 10 *       |
| HERRING CREEK, TALL TIMBERS, MD                          | ---               | 10 *       |
| INSPECTION OF COMPLETED WORKS, MD                        | 126               | 126        |
| JENNINGS RANDOLPH LAKE, MD & WV                          | 6,285             | 6,285      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| KNAPPS NARROWS, MD                                 | ---               | 5 *        |
| LOWER THOROFARE, DEAL ISLAND, MD                   | ---               | 5 *        |
| MIDDLE RIVER & DARK HEAD CREEK, MD                 | ---               | 3 *        |
| NEAVITT HARBOR, MD                                 | ---               | 3 *        |
| OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD | ---               | 5 *        |
| PROJECT CONDITION SURVEYS, MD                      | ---               | 485 *      |
| ROCK HALL HARBOR, MD                               | ---               | 5 *        |
| SCHEDULING RESERVOIR OPERATIONS, MD                | 173               | 173        |
| WICOMICO RIVER, MD                                 | ---               | 4,000 *    |

MASSACHUSETTS

|  |       |         |
|--|-------|---------|
| BARRE FALLS DAM, MA                                      | 888   | 888     |
| BIRCH HILL DAM, MA                                       | 886   | 886     |
| BOSTON HARBOR, MA  | ---   | 7,150 * |
| BUFFUMVILLE LAKE, MA                                     | 731   | 731     |
| CAPE COD CANAL, MA                                       | 2,535 | 7,742 * |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA            | 391   | 391     |
| CONANT BROOK LAKE, MA                                    | 334   | 334     |
| EAST BRIMFIELD LAKE, MA                                  | 684   | 684     |
| HODGES VILLAGE DAM, MA                                   | 725   | 725     |
| INSPECTION OF COMPLETED WORKS, MA                        | 348   | 348     |
| KNIGHTVILLE DAM, MA                                      | 1,252 | 1,252   |
| LITTLEVILLE LAKE, MA                                     | 721   | 721     |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 505   | 505     |
| PROJECT CONDITION SURVEYS, MA                            | ---   | 950 *   |
| TULLY LAKE, MA   | 914   | 914     |
| WEST HILL DAM, MA  | 1,034 | 1,034   |
| WESTVILLE LAKE, MA                                       | 1,050 | 1,050   |

MICHIGAN

|  |       |          |
|--|-------|----------|
| CHANNELS IN LAKE ST CLAIR, MI                | ---   | 190 *    |
| DETROIT RIVER, MI                            | 72    | 6,882 *  |
| GRAND HAVEN HARBOR, MI                       | 18    | 1,768 *  |
| HOLLAND HARBOR, MI                           | ---   | 600 *    |
| INSPECTION OF COMPLETED WORKS, MI            | 260   | 260      |
| KEWEENAW WATERWAY, MI                        | 27    | 27       |
| LUDINGTON HARBOR, MI                         | ---   | 500 *    |
| PROJECT CONDITION SURVEYS, MI                | ---   | 833 *    |
| ROUGE RIVER, MI                              | ---   | 400 *    |
| SAGINAW RIVER, MI                            | ---   | 2,425 *  |
| SEBEWAING RIVER, MI                          | 531   | 531      |
| ST CLAIR RIVER, MI                           | ---   | 1,510 *  |
| ST JOSEPH HARBOR, MI                         | ---   | 1,500 *  |
| ST MARYS RIVER, MI                           | 3,153 | 28,333 * |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI | ---   | 3,138 *  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| MINNESOTA   |                   |            |
| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD                                    | 462               | 462        |
| DULUTH - SUPERIOR HARBOR, MN & WI   | 750               | 7,540 *    |
| INSPECTION OF COMPLETED WORKS, MN   | 240               | 240        |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN                                    | 1,349             | 1,349      |
| MINNESOTA RIVER, MN   | ---               | 260 *      |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN  | 71,737            | 71,737     |
| ORWELL LAKE, MN   | 508               | 508        |
| PROJECT CONDITION SURVEYS, MN   | ---               | 103 *      |
| RED LAKE RESERVOIR, MN  | 143               | 143        |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN                           | 5,244             | 5,244      |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN                                | ---               | 246 *      |
| MISSISSIPPI   |                   |            |
| BILOXI HARBOR, MS   | ---               | 1,748 *    |
| EAST FORK, TOMBIGBEE RIVER, MS  | 290               | 290        |
| GULFPORT HARBOR, MS   | ---               | 3,215 *    |
| INSPECTION OF COMPLETED WORKS, MS   | 116               | 116        |
| MOUTH OF YAZOO RIVER, MS  | ---               | 30 *       |
| OKATIBBEE LAKE, MS  | 1,740             | 1,740      |
| PASCAGOULA HARBOR, MS   | ---               | 6,151 *    |
| PEARL RIVER, MS & LA  | 89                | 89         |
| PROJECT CONDITION SURVEYS, MS   | ---               | 131 *      |
| ROSEDALE HARBOR, MS   | ---               | 935 *      |
| WATER/ENVIRONMENTAL CERTIFICATION, MS                                       | ---               | 40 *       |
| YAZOO RIVER, MS   | ---               | 30 *       |
| MISSOURI  |                   |            |
| CARUTHERSVILLE HARBOR, MO   | ---               | 615 *      |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO                                 | 6,955             | 6,955      |
| CLEARWATER LAKE, MO   | 3,740             | 3,740      |
| HARRY S TRUMAN DAM AND RESERVOIR, MO  | 11,638            | 11,638     |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MO                          | 2                 | 2          |
| INSPECTION OF COMPLETED WORKS, MO   | 1,512             | 1,512      |
| LITTLE BLUE RIVER LAKES, MO   | 1,347             | 1,347      |
| LONG BRANCH LAKE, MO  | 3,282             | 3,282      |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL | 30,821            | 30,821     |
| POMME DE TERRE LAKE, MO   | 2,767             | 2,767      |
| SCHEDULING RESERVOIR OPERATIONS, MO   | 172               | 172        |
| SMITHVILLE LAKE, MO   | 1,606             | 1,606      |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO                              | ---               | 409 *      |
| STOCKTON LAKE, MO   | 5,691             | 5,691      |
| TABLE ROCK LAKE, MO & AR  | 10,331            | 10,331     |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| MONTANA  |                   |            |
| FT PECK DAM AND LAKE, MT                             | 5,534             | 5,534      |
| INSPECTION OF COMPLETED WORKS, MT                    | 154               | 154        |
| LIBBY DAM, MT  | 2,636             | 2,636      |
| SCHEDULING RESERVOIR OPERATIONS, MT                  | 125               | 125        |
| NEBRASKA   |                   |            |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD      | 10,087            | 10,087     |
| HARLAN COUNTY LAKE, NE                               | 2,337             | 2,337      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NE   | 3                 | 3          |
| INSPECTION OF COMPLETED WORKS, NE                    | 466               | 466        |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA | 46                | 46         |
| PAPILLION CREEK, NE                                  | 858               | 858        |
| SALT CREEKS AND TRIBUTARIES, NE                      | 3,347             | 3,347      |
| NEVADA   |                   |            |
| INSPECTION OF COMPLETED WORKS, NV                    | 77                | 77         |
| MARTIS CREEK LAKE, NV & CA                           | 1,278             | 1,278      |
| PINE AND MATHEWS CANYONS LAKES, NV                   | 816               | 816        |
| NEW HAMPSHIRE  |                   |            |
| BLACKWATER DAM, NH                                   | 823               | 823        |
| EDWARD MACDOWELL LAKE, NH                            | 732               | 732        |
| FRANKLIN FALLS DAM, NH                               | 1,017             | 1,017      |
| HOPKINTON - EVERETT LAKES, NH                        | 1,857             | 1,857      |
| INSPECTION OF COMPLETED WORKS, NH                    | 90                | 90         |
| OTTER BROOK LAKE, NH                                 | 1,395             | 1,395      |
| PROJECT CONDITION SURVEYS, NH                        | ---               | 300 *      |
| SURRY MOUNTAIN LAKE, NH                              | 801               | 801        |
| NEW JERSEY   |                   |            |
| BARNEGAT INLET, NJ                                   | ---               | 9 *        |
| CHEESEQUAKE CREEK, NJ                                | ---               | 50 *       |
| COLD SPRING INLET, NJ                                | ---               | 3 *        |
| DELAWARE RIVER AT CAMDEN, NJ                         | ---               | 15 *       |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE | ---               | 27,785 *   |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ   | 45                | 45         |
| INSPECTION OF COMPLETED WORKS, NJ                    | 487               | 487        |
| MANASQUAN RIVER, NJ                                  | ---               | 2 *        |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ                 | ---               | 50 *       |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ        | ---               | 8,000 *    |
| PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ              | 668               | 668        |
| PROJECT CONDITION SURVEYS, NJ                        | ---               | 2,224 *    |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ             | ---               | 20 *       |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| RARITAN RIVER, NJ  | ---               | 50 *       |
| SANDY HOOK BAY AT LEONARD, NJ                                  | ---               | 10 *       |
| SHOAL HARBOR AND COMPTON CREEK, NJ                             | ---               | 10 *       |
| SHREWSBURY RIVER, MAIN CHANNEL, NJ                             | ---               | 25 *       |
| NEW MEXICO   |                   |            |
| ABIQUIU DAM, NM  | 3,715             | 3,715      |
| COCHITI LAKE, NM   | 3,585             | 3,585      |
| CONCHAS LAKE, NM   | 2,726             | 2,726      |
| GALISTEO DAM, NM   | 935               | 935        |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM             | 27                | 27         |
| INSPECTION OF COMPLETED WORKS, NM                              | 561               | 561        |
| JEMEZ CANYON DAM, NM   | 849               | 849        |
| MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM | 2,117             | 2,117      |
| SANTA ROSA DAM AND LAKE, NM                                    | 1,385             | 1,385      |
| SCHEDULING RESERVOIR OPERATIONS, NM                            | 199               | 199        |
| TWO RIVERS DAM, NM   | 1,056             | 1,056      |
| UPPER RIO GRANDE WATER OPERATIONS MODEL, NM                    | 746               | 746        |
| NEW YORK   |                   |            |
| ALMOND LAKE, NY  | 741               | 741        |
| ARKPORT DAM, NY  | 330               | 330        |
| BAY RIDGE AND RED HOOK CHANNELS, NY                            | ---               | 25 *       |
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY                    | 5                 | 6,235 *    |
| BRONX RIVER, NY  | ---               | 30 *       |
| BROWNS CREEK, NY   | ---               | 30 *       |
| BUFFALO HARBOR, NY   | ---               | 3,055 *    |
| BUTTERMILK CHANNEL, NY   | ---               | 400 *      |
| EAST RIVER, NY   | ---               | 10 *       |
| EAST SIDNEY LAKE, NY   | 766               | 766        |
| EASTCHESTER CREEK, NY  | ---               | 5 *        |
| FIRE ISLAND INLET TO JONES INLET, NY                           | ---               | 50 *       |
| FLUSHING BAY AND CREEK, NY                                     | ---               | 30 *       |
| GLEN COVE CREEK, NY  | ---               | 15 *       |
| GREAT KILLS HARBOR, NY   | ---               | 20 *       |
| GREAT SOUTH BAY, NY  | ---               | 25 *       |
| HUDSON RIVER CHANNEL, NY                                       | ---               | 100 *      |
| HUDSON RIVER, NY (MAINT)                                       | ---               | 9,650 *    |
| HUDSON RIVER, NY (O & C)                                       | ---               | 2,705 *    |
| INSPECTION OF COMPLETED WORKS, NY                              | 1,391             | 1,391      |
| JONES INLET, NY  | ---               | 50 *       |
| LONG ISLAND INTRACOASTAL WATERWAY, NY                          | ---               | 50 *       |
| MATTITUCK HARBOR, NY   | ---               | 15 *       |
| MORICHES INLET, NY   | ---               | 50 *       |
| MOUNT MORRIS DAM, NY   | 3,785             | 3,785      |
| NEW YORK AND NEW JERSEY CHANNELS, NY                           | ---               | 9,000 *    |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ                        | ---               | 16,000 *   |



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| NEW YORK HARBOR, NY                                      | ---               | 8,548 *    |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)                 | ---               | 10,374 *   |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) | ---               | 1,417 *    |
| PORTCHESTER HARBOR, NY                                   | ---               | 50 *       |
| PROJECT CONDITION SURVEYS, NY                            | ---               | 2,522 *    |
| ROCHESTER HARBOR, NY                                     | ---               | 1,200 *    |
| SHINNECOCK INLET, NY                                     | ---               | 50 *       |
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY             | 854               | 854        |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY             | ---               | 610 *      |
| WESTCHESTER CREEK, NY                                    | ---               | 5 *        |
| WHITNEY POINT LAKE, NY                                   | 1,386             | 1,386      |
| NORTH CAROLINA   |                   |            |
| ATLANTIC INTRACOASTAL WATERWAY, NC                       | 5,590             | 5,590      |
| B EVERETT JORDAN DAM AND LAKE, NC                        | 4,781             | 4,781      |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC                     | 84                | 401 *      |
| FALLS LAKE, NC   | 3,275             | 3,275      |
| INSPECTION OF COMPLETED WORKS, NC                        | 190               | 190        |
| MANTEO (SHALLOWBAG) BAY, NC                              | ---               | 1,550 *    |
| MASONBORO INLET AND CONNECTING CHANNELS, NC              | 50                | 50         |
| MOREHEAD CITY HARBOR, NC                                 | ---               | 5,570 *    |
| NEW RIVER INLET, NC                                      | 3,555             | 3,555      |
| PROJECT CONDITION SURVEYS, NC                            | ---               | 700 *      |
| ROLLINSON CHANNEL, NC                                    | ---               | 790 *      |
| SILVER LAKE HARBOR, NC                                   | ---               | 1,085 *    |
| W KERR SCOTT DAM AND RESERVOIR, NC                       | 3,417             | 3,417      |
| WILMINGTON HARBOR, NC                                    | ---               | 14,715 *   |
| NORTH DAKOTA   |                   |            |
| BOWMAN HALEY, ND   | 328               | 328        |
| GARRISON DAM, LAKE SAKAKAWEA, ND                         | 15,769            | 15,769     |
| HOMME LAKE, ND   | 337               | 337        |
| INSPECTION OF COMPLETED WORKS, ND                        | 530               | 530        |
| LAKE ASHTABULA AND BALDHILL DAM, ND                      | 1,999             | 1,999      |
| PIPESTEM LAKE, ND  | 503               | 503        |
| SCHEDULING RESERVOIR OPERATIONS, ND                      | 123               | 123        |
| SOURIS RIVER, ND   | 2,029             | 2,029      |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND             | ---               | 85 *       |
| OHIO   |                   |            |
| ALUM CREEK LAKE, OH                                      | 2,236             | 2,236      |
| ASHTABULA HARBOR, OH                                     | ---               | 2,359 *    |
| BERLIN LAKE, OH  | 3,099             | 3,099      |
| CAESAR CREEK LAKE, OH                                    | 2,145             | 2,145      |
| CLARENCE J BROWN DAM, OH                                 | 1,268             | 1,268      |
| CLEVELAND HARBOR, OH                                     | ---               | 7,139 *    |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| CONNEAUT HARBOR, OH                          | ---               | 1,130 *    |
| DEER CREEK LAKE, OH                          | 1,664             | 1,664      |
| DELAWARE LAKE, OH                            | 2,393             | 2,393      |
| DILLON LAKE, OH                              | 1,495             | 1,495      |
| FAIRPORT HARBOR, OH                          | ---               | 1,158 *    |
| INSPECTION OF COMPLETED WORKS, OH            | 737               | 737        |
| MASSILLON LOCAL PROTECTION PROJECT, OH       | 101               | 101        |
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH       | 1,467             | 1,467      |
| MOSQUITO CREEK LAKE, OH                      | 1,857             | 1,857      |
| MUSKINGUM RIVER LAKES, OH                    | 17,127            | 17,127     |
| NORTH BRANCH KOKOSING RIVER LAKE, OH         | 556               | 556        |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH           | 1,699             | 1,699      |
| PAINT CREEK LAKE, OH                         | 1,523             | 1,523      |
| PROJECT CONDITION SURVEYS, OH                | ---               | 306 *      |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH       | 37                | 37         |
| SANDUSKY HARBOR, OH                          | ---               | 1,313 *    |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH | ---               | 255 *      |
| TOLEDO HARBOR, OH                            | ---               | 4,427 *    |
| TOM JENKINS DAM, OH                          | 825               | 825        |
| WEST FORK OF MILL CREEK LAKE, OH             | 2,412             | 2,412      |
| WILLIAM H HARSHA LAKE, OH                    | 2,665             | 2,665      |

OKLAHOMA

|   |        |        |
|---|--------|--------|
| ARCADIA LAKE, OK                                    | 615    | 615    |
| BIRCH LAKE, OK                                      | 778    | 778    |
| BROKEN BOW LAKE, OK                                 | 2,074  | 2,074  |
| CANTON LAKE, OK                                     | 2,119  | 2,119  |
| COPAN LAKE, OK                                      | 1,171  | 1,171  |
| EUFAULA LAKE, OK                                    | 6,828  | 6,828  |
| FORT GIBSON LAKE, OK                                | 4,998  | 4,998  |
| FORT SUPPLY LAKE, OK                                | 917    | 917    |
| GREAT SALT PLAINS LAKE, OK                          | 298    | 298    |
| HEYBURN LAKE, OK                                    | 861    | 861    |
| HUGO LAKE, OK                                       | 2,524  | 2,524  |
| HULAH LAKE, OK                                      | 735    | 735    |
| INSPECTION OF COMPLETED WORKS, OK                   | 650    | 650    |
| KAW LAKE, OK  | 2,215  | 2,215  |
| KEYSTONE LAKE, OK                                   | 4,539  | 4,539  |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 20,810 | 20,810 |
| OOLOGAH LAKE, OK                                    | 2,320  | 2,320  |
| OPTIMA LAKE, OK                                     | 63     | 63     |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK      | 164    | 164    |
| PINE CREEK LAKE, OK                                 | 1,671  | 1,671  |
| SARDIS LAKE, OK                                     | 1,285  | 1,285  |
| SCHEDULING RESERVOIR OPERATIONS, OK                 | 1,360  | 1,360  |
| SKIATOOK LAKE, OK                                   | 1,697  | 1,697  |
| TENKILLER FERRY LAKE, OK                            | 4,318  | 4,318  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| WAURIKA LAKE, OK                                   | 1,859             | 1,859      |
| WISTER LAKE, OK                                    | 758               | 758        |
| OREGON   |                   |            |
| APPLEGATE LAKE, OR                                 | 1,042             | 1,042      |
| BLUE RIVER LAKE, OR                                | 1,014             | 1,014      |
| BONNEVILLE LOCK AND DAM, OR & WA                   | 2,085             | 8,000 *    |
| CHETCO RIVER, OR                                   | ---               | 785 *      |
| COLUMBIA RIVER AT THE MOUTH, OR & WA               | ---               | 23,535 *   |
| COOS BAY, OR                                       | ---               | 6,958 *    |
| COQUILLE RIVER, OR                                 | ---               | 26 *       |
| COTTAGE GROVE LAKE, OR                             | 1,261             | 1,261      |
| COUGAR LAKE, OR                                    | 2,360             | 2,360      |
| DEPOE BAY, OR                                      | ---               | 10 *       |
| DETROIT LAKE, OR                                   | 5,894             | 5,894      |
| DORENA LAKE, OR                                    | 1,281             | 1,281      |
| ELK CREEK LAKE, OR                                 | 174               | 174        |
| FALL CREEK LAKE, OR                                | 1,475             | 1,475      |
| FERN RIDGE LAKE, OR                                | 2,013             | 2,013      |
| GREEN PETER - FOSTER LAKES, OR                     | 2,147             | 2,147      |
| HILLS CREEK LAKE, OR                               | 1,483             | 1,483      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR | 60                | 60         |
| INSPECTION OF COMPLETED WORKS, OR                  | 628               | 628        |
| JOHN DAY LOCK AND DAM, OR & WA                     | 5,688             | 5,688      |
| LOOKOUT POINT LAKE, OR                             | 2,052             | 2,052      |
| LOST CREEK LAKE, OR                                | 3,621             | 3,621      |
| MCNARY LOCK AND DAM, OR & WA                       | 9,623             | 9,623      |
| NEHALEM BAY, OR                                    | ---               | 5 *        |
| PORT ORFORD, OR                                    | ---               | 5 *        |
| PROJECT CONDITION SURVEYS, OR                      | ---               | 400 *      |
| ROGUE RIVER AT GOLD BEACH, OR                      | ---               | 5 *        |
| SCHEDULING RESERVOIR OPERATIONS, OR                | 99                | 99         |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR       | ---               | 10,265 *   |
| SIUSLAW RIVER, OR                                  | ---               | 10 *       |
| SKIPANON CHANNEL, OR                               | ---               | 5 *        |
| TILLAMOOK BAY & BAR, OR                            | ---               | 5 *        |
| UMPQUA RIVER, OR                                   | ---               | 939 *      |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR           | 161               | 161        |
| WILLAMETTE RIVER BANK PROTECTION, OR               | 170               | 170        |
| WILLOW CREEK LAKE, OR                              | 748               | 748        |
| YAQUINA BAY AND HARBOR, OR                         | ---               | 3,080 *    |
| PENNSYLVANIA                                       |                   |            |
| ALLEGHENY RIVER, PA                                | 7,863             | 7,863      |
| ALVIN R BUSH DAM, PA                               | 874               | 874        |
| AYLESWORTH CREEK LAKE, PA                          | 416               | 416        |
| BELTZVILLE LAKE, PA                                | 1,641             | 1,641      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| BLUE MARSH LAKE, PA                                | 3,683             | 3,683      |
| CONEMAUGH RIVER LAKE, PA                           | 1,704             | 1,704      |
| COWANESQUE LAKE, PA                                | 2,664             | 2,664      |
| CROOKED CREEK LAKE, PA                             | 2,955             | 2,955      |
| CURWENSVILLE LAKE, PA                              | 1,060             | 1,060      |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ    | ---               | 3,850 *    |
| EAST BRANCH CLARION RIVER LAKE, PA                 | 5,892             | 5,892      |
| FOSTER JOSEPH SAYERS DAM, PA                       | 2,165             | 2,165      |
| FRANCIS E WALTER DAM, PA                           | 2,720             | 2,720      |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA         | 338               | 338        |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 60                | 60         |
| INSPECTION OF COMPLETED WORKS, PA                  | 1,110             | 1,110      |
| JOHNSTOWN, PA                                      | 1,581             | 1,581      |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA             | 1,551             | 1,551      |
| LOYALHANNA LAKE, PA                                | 1,530             | 1,530      |
| MAHONING CREEK LAKE, PA                            | 1,457             | 1,457      |
| MONONGAHELA RIVER, PA                              | 15,183            | 15,183     |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV             | 45,472            | 45,472     |
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV          | 1,765             | 1,765      |
| PROJECT CONDITION SURVEYS, PA                      | ---               | 170 *      |
| PROMPTON LAKE, PA                                  | 851               | 851        |
| PUNXSUTAWNEY, PA                                   | 719               | 719        |
| RAYSTOWN LAKE, PA                                  | 5,281             | 5,281      |
| SCHEDULING RESERVOIR OPERATIONS, PA                | 76                | 76         |
| SCHUYLKILL RIVER, PA                               | ---               | 100 *      |
| SHENANGO RIVER LAKE, PA                            | 3,081             | 3,081      |
| STILLWATER LAKE, PA                                | 872               | 872        |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA       | ---               | 105 *      |
| TIOGA - HAMMOND LAKES, PA                          | 3,480             | 3,480      |
| TIONESTA LAKE, PA                                  | 2,699             | 2,699      |
| UNION CITY LAKE, PA                                | 612               | 612        |
| WOODCOCK CREEK LAKE, PA                            | 1,157             | 1,157      |
| YORK INDIAN ROCK DAM, PA                           | 1,396             | 1,396      |
| YOUGHIOGHENY RIVER LAKE, PA & MD                   | 2,828             | 2,828      |
| PUERTO RICO  |                   |            |
| INSPECTION OF COMPLETED WORKS, PR                  | 134               | 134        |
| PROJECT CONDITION SURVEYS, PR                      | ---               | 100 *      |
| SAN JUAN HARBOR, PR                                | ---               | 630 *      |
| RHODE ISLAND                                       |                   |            |
| BLOCK ISLAND HARBOR OF REFUGE, RI                  | ---               | 2,550 *    |
| FOX POINT BARRIER, NARRANGANSETT BAY, RI           | 2,335             | 2,335      |
| GREAT SALT POND, BLOCK ISLAND, RI                  | ---               | 350 *      |
| INSPECTION OF COMPLETED WORKS, RI                  | 134               | 134        |
| PROJECT CONDITION SURVEYS, RI                      | ---               | 300 *      |
| WOONSOCKET, RI                                     | 1,424             | 1,424      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| SOUTH CAROLINA   |                   |            |
| ATLANTIC INTRACOASTAL WATERWAY, SC                           | 3,487             | 3,487      |
| CHARLESTON HARBOR, SC  | ---               | 20,564 *   |
| COOPER RIVER, CHARLESTON HARBOR, SC                          | ---               | 3,867 *    |
| INSPECTION OF COMPLETED WORKS, SC                            | 75                | 75         |
| PROJECT CONDITION SURVEYS, SC                                | ---               | 875 *      |
| SOUTH DAKOTA   |                   |            |
| BIG BEND DAM, LAKE SHARPE, SD                                | 9,900             | 9,900      |
| COLD BROOK LAKE, SD  | 345               | 345        |
| COTTONWOOD SPRINGS LAKE, SD                                  | 260               | 260        |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD                      | 12,178            | 12,178     |
| INSPECTION OF COMPLETED WORKS, SD                            | 356               | 356        |
| LAKE TRAVERSE, SD & MN                                       | 827               | 827        |
| OAHE DAM, LAKE OAHE, SD & ND                                 | 12,865            | 12,865     |
| SCHEDULING RESERVOIR OPERATIONS, SD                          | 144               | 144        |
| TENNESSEE  |                   |            |
| CENTER HILL LAKE, TN   | 7,719             | 7,719      |
| CHEATHAM LOCK AND DAM, TN                                    | 8,384             | 8,384      |
| CHICKAMAUGA LOCK, TENNESSEE RIVER, TN                        | 3,253             | 3,253      |
| CORDELL HULL DAM AND RESERVOIR, TN                           | 8,571             | 8,571      |
| DALE HOLLOW LAKE, TN   | 7,828             | 7,828      |
| INSPECTION OF COMPLETED WORKS, TN                            | 328               | 328        |
| J PERCY PRIEST DAM AND RESERVOIR, TN                         | 5,623             | 5,623      |
| OLD HICKORY LOCK AND DAM, TN                                 | 11,491            | 11,491     |
| TENNESSEE RIVER, TN  | 25,952            | 25,952     |
| WOLF RIVER HARBOR, TN  | ---               | 920 *      |
| TEXAS  |                   |            |
| AQUILLA LAKE, TX   | 1,140             | 1,140      |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,799             | 1,799      |
| BARDWELL LAKE, TX  | 2,045             | 2,045      |
| BELTON LAKE, TX  | 4,752             | 4,752      |
| BENBROOK LAKE, TX  | 4,159             | 4,159      |
| BRAZOS ISLAND HARBOR, TX                                     | ---               | 85 *       |
| BUFFALO BAYOU AND TRIBUTARIES, TX                            | 3,343             | 3,343      |
| CANYON LAKE, TX  | 5,070             | 5,070      |
| CHANNEL TO HARLINGEN, TX                                     | ---               | 650 *      |
| CHANNEL TO PORT BOLIVAR, TX                                  | ---               | 100 *      |
| CORPUS CHRISTI SHIP CHANNEL, TX                              | ---               | 5,300 *    |
| DENISON DAM, LAKE TEXOMA, TX                                 | 7,980             | 7,980      |
| ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX                   | 39                | 39         |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX                   | 4,159             | 4,159      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| FREEPORT HARBOR, TX                           | ---               | 4,700 *    |
| GALVESTON HARBOR AND CHANNEL, TX              | ---               | 6,630 *    |
| GIWW, CHANNEL TO VICTORIA, TX                 | ---               | 30 *       |
| GIWW, CHOCOLATE BAYOU, TX                     | ---               | 30 *       |
| GRANGER DAM AND LAKE, TX                      | 6,772             | 6,772      |
| GRAPEVINE LAKE, TX                            | 5,185             | 5,185      |
| GULF INTRACOASTAL WATERWAY, TX                | 25,500            | 25,500     |
| HORDS CREEK LAKE, TX                          | 1,619             | 1,619      |
| HOUSTON SHIP CHANNEL, TX                      | ---               | 23,300 *   |
| INSPECTION OF COMPLETED WORKS, TX             | 1,657             | 1,657      |
| JIM CHAPMAN LAKE, TX                          | 1,895             | 1,895      |
| JOE POOL LAKE, TX                             | 2,645             | 2,645      |
| LAKE KEMP, TX                                 | 280               | 280        |
| LAVON LAKE, TX                                | 3,932             | 3,932      |
| LEWISVILLE DAM, TX                            | 7,557             | 7,557      |
| MATAGORDA SHIP CHANNEL, TX                    | ---               | 6,450 *    |
| NAVARRO MILLS LAKE, TX                        | 2,042             | 2,042      |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX | 4,231             | 4,231      |
| O C FISHER DAM AND LAKE, TX                   | 2,851             | 2,851      |
| PAT MAYSE LAKE, TX                            | 1,397             | 1,397      |
| PROCTOR LAKE, TX                              | 2,666             | 2,666      |
| PROJECT CONDITION SURVEYS, TX                 | ---               | 325 *      |
| RAY ROBERTS LAKE, TX                          | 2,172             | 2,172      |
| SABINE - NECHES WATERWAY, TX                  | ---               | 11,250 *   |
| SAM RAYBURN DAM AND RESERVOIR, TX             | 8,963             | 8,963      |
| SCHEDULING RESERVOIR OPERATIONS, TX           | 295               | 295        |
| SOMERVILLE LAKE, TX                           | 4,904             | 4,904      |
| STILLHOUSE HOLLOW DAM, TX                     | 6,621             | 6,621      |
| TEXAS CITY SHIP CHANNEL, TX                   | ---               | 50 *       |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX       | 7,582             | 7,582      |
| WACO LAKE, TX                                 | 5,669             | 5,669      |
| WALLISVILLE LAKE, TX                          | 2,232             | 2,232      |
| WHITNEY LAKE, TX                              | 10,253            | 10,253     |
| WRIGHT PATMAN DAM AND LAKE, TX                | 5,418             | 5,418      |
| UTAH  |                   |            |
| INSPECTION OF COMPLETED WORKS, UT             | 24                | 24         |
| SCHEDULING RESERVOIR OPERATIONS, UT           | 477               | 477        |
| VERMONT                                       |                   |            |
| BALL MOUNTAIN, VT                             | 1,434             | 1,434      |
| INSPECTION OF COMPLETED WORKS, VT             | 174               | 174        |
| NORTH HARTLAND LAKE, VT                       | 1,171             | 1,171      |
| NORTH SPRINGFIELD LAKE, VT                    | 739               | 739        |
| TOWNSHEND LAKE, VT                            | 1,577             | 1,577      |
| UNION VILLAGE DAM, VT                         | 860               | 860        |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | CONFERENCE |
|---|-------------------|------------|
| VIRGIN ISLANDS  |                   |            |
| INSPECTION OF COMPLETED WORKS, VI                                       | 49                | 49         |
| PROJECT CONDITION SURVEYS, VI   | ---               | 50 *       |
| VIRGINIA  |                   |            |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA                                | 2,644             | 2,644      |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA                                | 1,438             | 1,438      |
| GATHRIGHT DAM AND LAKE MOOMAW, VA                                       | 2,709             | 2,709      |
| HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)        | ---               | 1,500 *    |
| HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)                  | ---               | 38 *       |
| INSPECTION OF COMPLETED WORKS, VA                                       | 432               | 432        |
| JAMES RIVER CHANNEL, VA   | ---               | 350 *      |
| JOHN H KERR LAKE, VA & NC   | 13,820            | 13,820     |
| JOHN W FLANNAGAN DAM AND RESERVOIR, VA                                  | 2,888             | 2,888      |
| NORFOLK HARBOR, VA  | ---               | 21,925 *   |
| NORTH FORK OF POUND RIVER LAKE, VA                                      | 848               | 848        |
| PHILPOTT LAKE, VA   | 5,520             | 5,520      |
| PROJECT CONDITION SURVEYS, VA   | ---               | 1,215 *    |
| WASHINGTON  |                   |            |
| BELLINGHAM HARBOR, WA   | ---               | 2 *        |
| CHIEF JOSEPH DAM, WA  | 600               | 600        |
| COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR | ---               | 47,220 *   |
| COLUMBIA RIVER AT BAKER BAY, WA & OR                                    | ---               | 5 *        |
| COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA                      | ---               | 1 *        |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR                 | ---               | 881 *      |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)                      | 3,476             | 3,476      |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA                                  | ---               | 1,980 *    |
| FRIDAY HARBOR, WA   | ---               | 2 *        |
| GRAYS HARBOR, WA  | ---               | 11,237 *   |
| HOWARD HANSON DAM, WA   | 12,680            | 12,680     |
| ICE HARBOR LOCK AND DAM, WA   | 5,075             | 5,075      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA                      | 70                | 70         |
| INSPECTION OF COMPLETED WORKS, WA                                       | 922               | 922        |
| LAKE CROCKETT (KEYSTONE HARBOR), WA                                     | ---               | 16 *       |
| LAKE WASHINGTON SHIP CANAL, WA  | 1,079             | 8,066 *    |
| LITTLE GOOSE LOCK AND DAM, WA   | 3,506             | 3,506      |
| LOWER GRANITE LOCK AND DAM, WA  | 4,347             | 4,347      |
| LOWER MONUMENTAL LOCK AND DAM, WA                                       | 3,430             | 3,430      |
| MILL CREEK LAKE, WA   | 5,486             | 5,486      |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA                                 | 135               | 135        |
| MUD MOUNTAIN DAM, WA  | 6,174             | 6,174      |
| NEAH BAY, WA  | ---               | 17 *       |
| OLYMPIA HARBOR, WA  | ---               | 2 *        |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| PORT TOWNSEND, WA                                    | ---               | 14 *       |
| PROJECT CONDITION SURVEYS, WA                        | ---               | 1,046 *    |
| PUGET SOUND AND TRIBUTARY WATERS, WA                 | ---               | 1,485 *    |
| QUILLAYUTE RIVER, WA                                 | ---               | 1,673 *    |
| SCHEDULING RESERVOIR OPERATIONS, WA                  | 463               | 463        |
| SEATTLE HARBOR, WA                                   | ---               | 1,816 *    |
| STILLAGUAMISH RIVER, WA                              | 2,917             | 2,917      |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA         | ---               | 80 *       |
| SWINOMISH CHANNEL, WA                                | ---               | 2 *        |
| TACOMA HARBOR, WA                                    | ---               | 15 *       |
| TACOMA, PUYALLUP RIVER, WA                           | 178               | 178        |
| THE DALLES LOCK AND DAM, WA & OR                     | 3,274             | 3,274      |
| WILLAPA RIVER AND HARBOR, WA                         | ---               | 44 *       |
| WEST VIRGINIA  |                   |            |
| BEECH FORK LAKE, WV                                  | 1,842             | 1,842      |
| BLUESTONE LAKE, WV                                   | 4,863             | 4,863      |
| BURNSVILLE LAKE, WV                                  | 3,240             | 3,240      |
| EAST LYNN LAKE, WV                                   | 2,183             | 2,183      |
| ELKINS, WV   | 118               | 118        |
| INSPECTION OF COMPLETED WORKS, WV                    | 474               | 474        |
| KANAWHA RIVER LOCKS AND DAMS, WV                     | 9,979             | 9,979      |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH               | 29,834            | 29,834     |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH            | 2,684             | 2,684      |
| R D BAILEY LAKE, WV                                  | 1,811             | 1,811      |
| STONEWALL JACKSON LAKE, WV                           | 1,505             | 1,505      |
| SUMMERSVILLE LAKE, WV                                | 2,579             | 2,579      |
| SUTTON LAKE, WV                                      | 2,522             | 2,522      |
| TYGART LAKE, WV                                      | 1,693             | 1,693      |
| WISCONSIN  |                   |            |
| EAU GALLE RIVER LAKE, WI                             | 829               | 829        |
| FOX RIVER, WI  | 4,267             | 4,267      |
| GREEN BAY HARBOR, WI                                 | ---               | 3,920 *    |
| INSPECTION OF COMPLETED WORKS, WI                    | 41                | 41         |
| KEWAUNEE HARBOR, WI                                  | 18                | 18         |
| MILWAUKEE HARBOR, WI                                 | ---               | 2,090 *    |
| PROJECT CONDITION SURVEYS, WI                        | ---               | 325 *      |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | 6                 | 6          |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI         | ---               | 200 *      |
| WYOMING  |                   |            |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY   | 15                | 15         |
| INSPECTION OF COMPLETED WORKS, WY                    | 123               | 123        |
| JACKSON HOLE LEVEES, WY                              | 588               | 588        |
| SCHEDULING RESERVOIR OPERATIONS, WY                  | 107               | 107        |



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | CONFERENCE |
|--|-------------------|------------|
| SUBTOTAL, PROJECTS LISTED UNDER STATES                                     | 1,943,381         | 2,846,351  |
| REMAINING ITEMS  |                   |            |
| ADDITIONAL FUNDING FOR ONGOING WORK  |                   |            |
| NAVIGATION MAINTENANCE   | ---               | 23,907     |
| DEEP-DRAFT HARBOR AND CHANNEL  | ---               | 475,000    |
| DONOR AND ENERGY TRANSFER PORTS  | ---               | 50,000     |
| INLAND WATERWAYS   | ---               | 40,000     |
| SMALL, REMOTE, OR SUBSISTENCE NAVIGATION                                   | ---               | 54,000     |
| OTHER AUTHORIZED PROJECT PURPOSES  | ---               | 50,000     |
| AQUATIC NUISANCE CONTROL RESEARCH  | 675               | 3,000      |
| ASSET MANAGEMENT/FACILITIES AND EQUIP MAINTENANCE (FEM)                    | 3,650             | 3,650      |
| CIVIL WORKS WATER MANAGEMENT SYSTEM (CWWMS)                                | 10,000            | 10,000     |
| COASTAL INLET RESEARCH PROGRAM   | 2,700             | 7,975      |
| COASTAL OCEAN DATA SYSTEM (CODS)   | 2,500             | 6,500      |
| CULTURAL RESOURCES   | 1,000             | 1,000      |
| CYBERSECURITY  | 4,000             | 4,000      |
| DREDGE MCFARLAND READY RESERVE   | ---               | 11,690 *   |
| DREDGE WHEELER READY RESERVE   | ---               | 15,000 *   |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM                       | 1,120             | 1,120      |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)                      | 6,450             | 6,450      |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)                       | 2,820             | 2,820      |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM                                       | 300               | 300        |
| FACILITY PROTECTION  | 4,500             | 6,000      |
| FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT                      | 5,400             | 5,400      |
| HARBOR MAINTENANCE FEE DATA COLLECTION                                     | ---               | 795 *      |
| INLAND WATERWAY NAVIGATION CHARTS  | 4,500             | 4,500      |
| INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS                     | 20,000            | 20,000     |
| MONITORING OF COMPLETED NAVIGATION PROJECTS                                | 3,900             | 10,500     |
| NATIONAL COASTAL MAPPING PROGRAM   | 6,300             | 13,000     |
| NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)                    | 10,000            | 14,000     |
| NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)                             | 5,500             | 5,500      |
| NATIONAL (LEVEE) FLOOD INVENTORY   | 5,000             | 5,000      |
| <br>   |                   |            |
| NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES        | 3,700             | 5,200      |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS                            | 500               | 500        |
| OPTIMIZATION TOOLS FOR NAVIGATION  | 322               | 322        |
| PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM                                | 2,000             | 2,000      |
| RECREATION MANAGEMENT SUPPORT PROGRAM                                      | 1,550             | 1,550      |
| REGIONAL SEDIMENT MANAGEMENT PROGRAM                                       | 3,500             | 3,500      |
| REVIEW OF NON-FEDERAL ALTERATIONS OF CIVIL WORKS PROJECTS (SECTION<br>408) | 8,500             | 8,500      |
| STEWARDSHIP SUPPORT PROGRAM  | 900               | 900        |
| SUSTAINABLE RIVERS PROGRAM (SRP)   | 400               | 400        |
| VETERAN'S CURATION PROGRAM AND COLLECTIONS MANAGEMENT                      | 6,500             | 6,500      |
| WATERBORNE COMMERCE STATISTICS   | 4,670             | 4,670      |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS)                                  | 500               | 8,000      |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|                                  | BUDGET<br>REQUEST | CONFERENCE |
|----------------------------------|-------------------|------------|
| SUBTOTAL, REMAINING ITEMS        | 133,357           | 893,149    |
| TOTAL, OPERATION AND MAINTENANCE | 2,076,738         | 3,739,500  |

*\*Includes funds requested in other accounts.*

*Updated Capability.*—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2019.

*Additional Funding for Ongoing Work.*—When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

1. ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present;
2. ability to address critical maintenance backlog;
3. presence of the U.S. Coast Guard;
4. extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity;
5. extent to which the work will promote job growth or international competitiveness;
6. number of jobs created directly by the funded activity;
7. ability to obligate the funds allocated within the fiscal year;
8. ability to complete the project, separable element, project phase, or useful increment of work within the funds allocated;
9. addressing hazardous barriers to navigation due to shallow channels;
10. risk of imminent failure or closure of the facility; and
11. for harbor maintenance activities,
  - a. total tonnage handled;
  - b. total exports;
  - c. total imports;
  - d. dollar value of cargo handled;
  - e. energy infrastructure and national security needs served;
  - f. designation as strategic seaports;
  - g. lack of alternative means of freight movement; and
  - h. savings over alternative means of freight movement.

Additional funding provided for donor and energy transfer ports shall be allocated in accordance with 33 U.S.C. 2238c. The Corps is encouraged to include funding for this program in future budget submissions. The Corps is directed to execute fully subsection (c) of 33 U.S.C. 2238c not later than 90 days after enactment of this Act.

The Corps is reminded that debris removal activities pursuant to 33 U.S.C. 603a, including in urban waterways, and activities necessary to carry out soil moisture and snowpack monitoring are eligible to compete for additional funding in this account.

Concerns persist that the Administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded

in order to develop a reasonable and equitable allocation under this account. The criteria should include the economic impact that these projects provide to local and regional economies.

*Aquatic Nuisance Research Program.*—Within available funds, the Corps is encouraged to support research that will identify and develop improved strategies for early detection, prevention, and management techniques and procedures to reduce the occurrence and impacts of harmful algal blooms in our nation's water resources.

*Coastal Inlet Research Program.*—The conferees understand that communities, infrastructure, commerce, and resources that are tied to the coastal nearshore region are all vulnerable to damage from extreme coastal events and long-term coastal change. Funding in addition to the budget request is included for the Corps to establish and lead a multi-university effort to identify engineering frameworks to address coastal resilience needs, to develop adaptive pathways that lead to coastal resilience, measure the coastal forces that lead to infrastructure damage and erosion during extreme storm events, and to improve coupling of terrestrial and coastal models. Funding in addition to the budget request is also included for the Corps to continue work with the National Oceanic and Atmospheric Administration's National Water Center on protecting the nation's water resources.

*Facility Protection.*—The agreement provides funding for completion and deployment of tools to address hydrologic extremes.

*Monitoring of Completed Navigation Projects.*—Of the funding provided, \$4,000,000 shall be to support the structural health monitoring program to facilitate research to maximize operations, enhance efficiency, and protect asset life through catastrophic failure mitigation; \$2,000,000 shall be for research related to the impacts of reduced navigational lock operations as described in the Senate report; and \$600,000 shall be available for additional work on advanced non-destructive testing methods of inspection and the validation of technologies such as protective coatings. The Corps is directed to brief the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act on its planned activities in each area, future funding requirements of ongoing efforts, and the scope and effectiveness of programs at various annual funding levels. The Corps is encouraged to also consider the need for additional work on the evaluation of grouted trunnion rods.

*National Dam Safety Program.*—The Corps, in cooperation with the Federal Energy Regulatory Commission and the Bureau of Reclamation, shall contract with an independent peer review organization to conduct a comprehensive Independent External Peer Review (IEPR) of risk-informed dam safety practices in these three federal agencies with the intent to inform improvements broadly in national dam safety practices. The Corps is directed to contract with an independent peer review organization in accordance with its current review policy and the National Academy of Science IEPR process. The IEPR shall also consider how dam safety practices are affected by human factors, as well as how risk informed analysis in other industries may be applicable to dam safety practices.

*National (Multiple Project) Natural Resources Management Activities.*—Any costs to cover administrative fees or any other efforts necessary to resolve encroachments that were the result of past land surveying errors made by the Corps are eligible for funding provided above the budget request.

*Water Operations Technical Support.*—Funding in addition to the budget request is included for research into atmospheric rivers first funded in fiscal year 2015, of which \$5,000,000 is included to continue ongoing efforts, and an additional \$2,500,000 is provided to expand this research effort to other locations as appropriate. Prior to obligating these funds for this expanded effort, however, the Corps shall brief the Committees on Appropriations of both Houses of Congress on the details of an expanded effort, including activities to be undertaken, the total and annual cost estimate, expected transferability of tools developed of other results of the research, as well as the likelihood of additional investment being necessary. The Corps shall scope the expanded effort to fit within recent annual funding levels.

*Great Lakes Navigation System.*—The agreement includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of the Water Resources Development Act of 1986.

*Kennebec River Long-Term Maintenance Dredging.*—The agreement includes Senate direction.

*WIFIA Planning and Development.*—The agreement only includes direction in the Expenses account.

#### REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

#### FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$150,000,000 for the Formerly Utilized Sites Remedial Action Program.

#### FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$35,000,000 for Flood Control and Coastal Emergencies.

#### EXPENSES

The agreement includes \$193,000,000 for Expenses.

*Alternative financing.*—The agreement includes House direction and Senate direction under the heading “Public-Private Partnerships” in the Construction account. Additionally, funds above the budget request in this account are available, if needed, to implement House or Senate direction or to further efforts to develop a programmatic proposal on the WIFIA program for inclusion in a future budget submission.

*Inventory of Corps projects.*—The agreement includes Senate direction with the clarification that the inventory is of existing and ongoing studies and projects.

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works. The agreement includes legislative language that restricts the availability of funding until the Secretary submits a work plan that allocates at least 95 percent of the additional funding provided in each account (i.e., 95 percent of additional funding provided in Investigations, 95 percent of additional funding provided in Construction, etc.). This restriction shall not affect the roles and responsibilities established in previous fiscal years of the Office of the Assistant Secretary of the Army for Civil Works, the Corps headquarters, the Corps field operating agencies, or any other executive branch agency.

GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL  
(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision regarding the allocation of funds.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision regarding certain dredged material disposal activities.

The agreement includes a provision regarding acquisitions.

The agreement includes a provision regarding reallocations at a project.

The agreement includes a provision regarding section 404 of the Federal Water Pollution Control Act.

The agreement includes a provision prohibiting the obligation or expenditure of funds on a new hopper dredge.

The agreement includes a provision prohibiting funds for reorganization of the Civil Works program.

TITLE II—DEPARTMENT OF THE INTERIOR  
CENTRAL UTAH PROJECT  
CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of \$15,000,000 for the Central Utah Project Completion Account, which includes \$12,703,325 for Central Utah Project construction, \$898,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,398,675 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION

In lieu of all House and Senate report direction regarding additional funding and the fiscal year 2019 work plan, the agreement includes direction under the heading “Additional Funding for Water and Related Resources Work” in the Water and Related Resources account.

*Reconsultation.*—The agreement includes House language.



WATER AND RELATED RESOURCES  
(INCLUDING TRANSFERS OF FUNDS)

The conferees provide \$1,391,992,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

~~[INSERT TABLE]~~

Insert 27a-27i

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|---|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| ARIZONA   |                         |                    |        |                         |                    |        |
| AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT        | ---                     | 16,200             | 16,200 | ---                     | 16,200             | 16,200 |
| COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT            | 6,272                   | 648                | 6,920  | 6,272                   | 648                | 6,920  |
| COLORADO RIVER FRONT WORK AND LEVEE SYSTEM                | 2,303                   | ---                | 2,303  | 2,303                   | ---                | 2,303  |
| SALT RIVER PROJECT  | 649                     | 250                | 899    | 649                     | 250                | 899    |
| SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT      | 1,550                   | ---                | 1,550  | 1,550                   | ---                | 1,550  |
| YUMA AREA PROJECTS  | 1,183                   | 22,626             | 23,809 | 1,183                   | 22,626             | 23,809 |
| CALIFORNIA  |                         |                    |        |                         |                    |        |
| CACHUMA PROJECT   | 778                     | 790                | 1,568  | 778                     | 790                | 1,568  |
| CENTRAL VALLEY PROJECT:                                   |                         |                    |        |                         |                    |        |
| AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND    | 1,377                   | 8,838              | 10,215 | 1,377                   | 8,838              | 10,215 |
| AUBURN-FOLSOM SOUTH UNIT                                  | 35                      | 2,184              | 2,219  | 35                      | 2,184              | 2,219  |
| DELTA DIVISION  | 4,812                   | 6,772              | 11,584 | 4,812                   | 6,772              | 11,584 |
| EAST SIDE DIVISION  | 1,290                   | 2,772              | 4,062  | 1,290                   | 2,772              | 4,062  |
| FRIANT DIVISION   | 1,393                   | 3,324              | 4,717  | 1,393                   | 3,324              | 4,717  |
| SAN JOAQUIN RIVER RESTORATION SETTLEMENT                  | 35,000                  | ---                | 35,000 | 35,000                  | ---                | 35,000 |
| MISCELLANEOUS PROJECT PROGRAMS                            | 8,771                   | 400                | 9,171  | 8,771                   | 400                | 9,171  |
| REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM | ---                     | 17,444             | 17,444 | ---                     | 17,444             | 17,444 |
| SACRAMENTO RIVER DIVISION                                 | 1,675                   | 495                | 2,170  | 1,675                   | 495                | 2,170  |
| SAN FELIPE DIVISION                                       | 185                     | 98                 | 283    | 185                     | 98                 | 283    |
| SHASTA DIVISION   | 474                     | 9,460              | 9,934  | 474                     | 9,460              | 9,934  |
| TRINITY RIVER DIVISION                                    | 12,291                  | 4,777              | 17,068 | 12,291                  | 4,777              | 17,068 |
| WATER AND POWER OPERATIONS                                | 3,989                   | 10,793             | 14,782 | 3,989                   | 10,793             | 14,782 |
| WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT                  | 3,219                   | 5,681              | 8,900  | 3,219                   | 5,681              | 8,900  |
| ORLAND PROJECT  | ---                     | 873                | 873    | ---                     | 873                | 873    |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| SALTON SEA RESEARCH PROJECT                      | 300                     | ---                | 300    | 300                     | ---                | 300    |
| SOLANO PROJECT                                   | 1,162                   | 2,534              | 3,696  | 1,162                   | 2,534              | 3,696  |
| VENTURA RIVER PROJECT                            | 400                     | 36                 | 436    | 400                     | 36                 | 436    |
| COLORADO   |                         |                    |        |                         |                    |        |
| ANIMAS-LA PLATA PROJECT                          | 612                     | 2,185              | 2,797  | 612                     | 2,185              | 2,797  |
| ARMEL UNIT, P-SMBP                               | 10                      | 393                | 403    | 10                      | 393                | 403    |
| COLLBRAN PROJECT                                 | 185                     | 2,416              | 2,601  | 185                     | 2,416              | 2,601  |
| COLORADO-BIG THOMPSON PROJECT                    | 198                     | 13,727             | 13,925 | 198                     | 13,727             | 13,925 |
| FRUITGROWERS DAM PROJECT                         | 50                      | 139                | 189    | 50                      | 139                | 189    |
| FRYINGPAN-ARKANSAS PROJECT                       | 152                     | 12,424             | 12,576 | 152                     | 12,424             | 12,576 |
| GRAND VALLEY UNIT, CRBSCP, TITLE II              | 506                     | 2,326              | 2,832  | 506                     | 2,326              | 2,832  |
| LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT        | ---                     | 2,586              | 2,586  | ---                     | 2,586              | 2,586  |
| MANCOS PROJECT                                   | 78                      | 420                | 498    | 78                      | 420                | 498    |
| NARROWS UNIT, P-SMBP                             | ---                     | 38                 | 38     | ---                     | 38                 | 38     |
| PARADOX VALLEY UNIT, CRBSCP, TITLE II            | 1,502                   | 2,811              | 4,313  | 1,502                   | 2,811              | 4,313  |
| PINE RIVER PROJECT                               | 79                      | 388                | 467    | 79                      | 388                | 467    |
| SAN LUIS VALLEY PROJECT, CLOSED BASIN            | 118                     | 2,832              | 2,950  | 118                     | 2,832              | 2,950  |
| SAN LOUIS VALLEY PROJECT, CONEJOS DIVISION       | 16                      | 34                 | 50     | 16                      | 34                 | 50     |
| UNCOMPAHGRE PROJECT                              | 767                     | 174                | 941    | 767                     | 174                | 941    |
| UPPER COLORADO RIVER OPERATIONS PROGRAM          | 870                     | ---                | 870    | 870                     | ---                | 870    |
| IDAHO  |                         |                    |        |                         |                    |        |
| BOISE AREA PROJECTS                              | 3,014                   | 2,571              | 5,585  | 3,014                   | 2,571              | 5,585  |
| COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT | 19,000                  | ---                | 19,000 | 19,000                  | ---                | 19,000 |
| LEWISTON ORCHARDS PROJECT                        | 1,383                   | 27                 | 1,410  | 1,383                   | 27                 | 1,410  |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |       | CONFERENCE              |                    |       |
|--|-------------------------|--------------------|-------|-------------------------|--------------------|-------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL |
| MINIDOKA AREA PROJECTS                                 | 2,188                   | 3,475              | 5,663 | 2,188                   | 3,475              | 5,663 |
| PRESTON BENCH PROJECT                                  | 14                      | 33                 | 47    | 14                      | 33                 | 47    |
| KANSAS   |                         |                    |       |                         |                    |       |
| ALMENA UNIT, P-SMBP                                    | 44                      | 481                | 525   | 44                      | 481                | 525   |
| BOSTWICK UNIT, P-SMBP                                  | 331                     | 935                | 1,266 | 331                     | 935                | 1,266 |
| CEDAR BLUFF UNIT, P-SMBP                               | 39                      | 535                | 574   | 39                      | 535                | 574   |
| GLEN ELDER UNIT, P-SMBP                                | 71                      | 3,402              | 3,473 | 71                      | 3,402              | 3,473 |
| KANSAS RIVER UNIT, P-SMBP                              | ---                     | 102                | 102   | ---                     | 102                | 102   |
| KIRWIN UNIT, P-SMBP                                    | 17                      | 446                | 463   | 17                      | 446                | 463   |
| WEBSTER UNIT, P-SMBP                                   | 16                      | 481                | 497   | 16                      | 481                | 497   |
| WICHITA PROJECT - CHENEY DIVISION                      | 88                      | 403                | 491   | 88                      | 403                | 491   |
| MONTANA  |                         |                    |       |                         |                    |       |
| CANYON FERRY UNIT, P-SMBP                              | 238                     | 5,009              | 5,247 | 238                     | 5,009              | 5,247 |
| EAST BENCH UNIT, P-SMBP                                | 59                      | 666                | 725   | 59                      | 666                | 725   |
| FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM | 4,731                   | ---                | 4,731 | 4,731                   | ---                | 4,731 |
| HELENA VALLEY UNIT, P-SMBP                             | 5                       | 166                | 171   | 5                       | 166                | 171   |
| HUNGRY HORSE PROJECT                                   | ---                     | 434                | 434   | ---                     | 434                | 434   |
| HUNTLEY PROJECT  | 7                       | 46                 | 53    | 7                       | 46                 | 53    |
| LOWER MARIAS UNIT, P-SMBP                              | 91                      | 1,508              | 1,599 | 91                      | 1,508              | 1,599 |
| LOWER YELLOWSTONE PROJECT                              | 716                     | 30                 | 746   | 716                     | 30                 | 746   |
| MILK RIVER PROJECT                                     | 447                     | 1,467              | 1,914 | 447                     | 1,467              | 1,914 |
| MISSOURI BASIN O&M, P-SMBP                             | 1,047                   | 117                | 1,164 | 1,047                   | 117                | 1,164 |
| ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM         | 3,984                   | ---                | 3,984 | 3,984                   | ---                | 3,984 |
| SUN RIVER PROJECT                                      | 52                      | 268                | 320   | 52                      | 268                | 320   |
| YELLOWTAIL UNIT, P-SMBP                                | 22                      | 8,939              | 8,961 | 22                      | 8,939              | 8,961 |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|---|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| NEBRASKA                                |                         |                    |        |                         |                    |        |
| AINSWORTH UNIT, P-SMBP                  | 69                      | 131                | 200    | 69                      | 131                | 200    |
| FRENCHMAN-CAMBRIDGE UNIT, P-SMBP        | 372                     | 1,964              | 2,336  | 372                     | 1,964              | 2,336  |
| MIRAGE FLATS PROJECT                    | 13                      | 98                 | 111    | 13                      | 98                 | 111    |
| NORTH LOUP UNIT, P-SMBP                 | 93                      | 140                | 233    | 93                      | 140                | 233    |
| NEVADA                                  |                         |                    |        |                         |                    |        |
| LAHONTAN BASIN PROJECT                  | 4,992                   | 4,859              | 9,851  | 4,992                   | 4,859              | 9,851  |
| LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM | 115                     | ---                | 115    | 115                     | ---                | 115    |
| LAKE MEAD /LAS VEGAS WASH PROGRAM       | 700                     | ---                | 700    | 700                     | ---                | 700    |
| NEW MEXICO                              |                         |                    |        |                         |                    |        |
| CARLSBAD PROJECT                        | 2,551                   | 1,300              | 3,851  | 2,551                   | 1,300              | 3,851  |
| MIDDLE RIO GRANDE PROJECT               | 12,634                  | 10,885             | 23,519 | 12,634                  | 10,885             | 23,519 |
| RIO GRANDE PROJECT                      | 1,860                   | 5,074              | 6,934  | 1,860                   | 5,074              | 6,934  |
| RIO GRANDE PUEBLOS PROJECT              | 1,000                   | ---                | 1,000  | 1,000                   | ---                | 1,000  |
| TUCUMCARI PROJECT                       | 15                      | 16                 | 31     | 15                      | 16                 | 31     |
| NORTH DAKOTA                            |                         |                    |        |                         |                    |        |
| DICKINSON UNIT, P-SMBP                  | ---                     | 449                | 449    | ---                     | 449                | 449    |
| GARRISON DIVERSION UNIT, P-SMBP         | 9,221                   | 12,284             | 21,505 | 9,221                   | 12,284             | 21,505 |
| HEART BUTTE UNIT, P-SMBP                | 82                      | 1,326              | 1,408  | 82                      | 1,326              | 1,408  |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| OKLAHOMA                                   |                         |                    |        |                         |                    |        |
| ARBUCKLE PROJECT                           | 66                      | 183                | 249    | 66                      | 183                | 249    |
| MCGEE CREEK PROJECT                        | 124                     | 835                | 959    | 124                     | 835                | 959    |
| MOUNTAIN PARK PROJECT                      | 34                      | 673                | 707    | 34                      | 673                | 707    |
| NORMAN PROJECT                             | 72                      | 310                | 382    | 72                      | 310                | 382    |
| WASHITA BASIN PROJECT                      | 240                     | 1,093              | 1,333  | 240                     | 1,093              | 1,333  |
| W.C. AUSTIN PROJECT                        | 57                      | 555                | 612    | 57                      | 555                | 612    |
| OREGON                                     |                         |                    |        |                         |                    |        |
| CROOKED RIVER PROJECT                      | 268                     | 457                | 725    | 268                     | 457                | 725    |
| DESCHUTES PROJECT                          | 386                     | 189                | 575    | 386                     | 189                | 575    |
| EASTERN OREGON PROJECTS                    | 471                     | 216                | 687    | 471                     | 216                | 687    |
| KLAMATH PROJECT                            | 13,755                  | 3,745              | 17,500 | 13,755                  | 3,745              | 17,500 |
| ROGUE RIVER BASIN PROJECT, TALENT DIVISION | 1,774                   | 615                | 2,389  | 1,774                   | 615                | 2,389  |
| TUALATIN PROJECT                           | 177                     | 216                | 393    | 177                     | 216                | 393    |
| UMATILLA PROJECT                           | 572                     | 2,549              | 3,121  | 572                     | 2,549              | 3,121  |
| SOUTH DAKOTA                               |                         |                    |        |                         |                    |        |
| ANGOSTURA UNIT, P-SMBP                     | 130                     | 688                | 818    | 130                     | 688                | 818    |
| BELLE FOURCHE UNIT, P-SMBP                 | 385                     | 836                | 1,221  | 385                     | 836                | 1,221  |
| KEYHOLE UNIT, P-SMBP                       | 198                     | 720                | 918    | 198                     | 720                | 918    |
| LEWIS AND CLARK RURAL WATER SYSTEM         | 100                     | ---                | 100    | 100                     | ---                | 100    |
| MID-DAKOTA RURAL WATER PROJECT             | ---                     | 15                 | 15     | ---                     | 15                 | 15     |
| MNI WICONI PROJECT                         | ---                     | 13,475             | 13,475 | ---                     | 13,475             | 13,475 |
| OAHE UNIT, P-SMBP                          | 37                      | 73                 | 110    | 37                      | 73                 | 110    |
| RAPID VALLEY PROJECT                       | ---                     | 79                 | 79     | ---                     | 79                 | 79     |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|---|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| RAPID VALLEY UNIT, P-SMBP                   | ---                     | 208                | 208    | ---                     | 208                | 208    |
| SHADEHILL UNIT, P-SMBP                      | 153                     | 466                | 619    | 153                     | 466                | 619    |
| TEXAS                                       |                         |                    |        |                         |                    |        |
| BALMORHEA PROJECT                           | 37                      | 13                 | 50     | 37                      | 13                 | 50     |
| CANADIAN RIVER PROJECT                      | 57                      | 88                 | 145    | 57                      | 88                 | 145    |
| LOWER RIO GRANDE WATER CONSERVATION PROGRAM | 50                      | ---                | 50     | 50                      | ---                | 50     |
| NUECES RIVER PROJECT                        | 107                     | 869                | 976    | 107                     | 869                | 976    |
| SAN ANGELO PROJECT                          | 37                      | 594                | 631    | 37                      | 594                | 631    |
| UTAH  |                         |                    |        |                         |                    |        |
| HYRUM PROJECT                               | 90                      | 197                | 287    | 90                      | 197                | 287    |
| MOON LAKE PROJECT                           | 19                      | 105                | 124    | 19                      | 105                | 124    |
| NEWTON PROJECT                              | 50                      | 104                | 154    | 50                      | 104                | 154    |
| OGDEN RIVER PROJECT                         | 286                     | 224                | 510    | 286                     | 224                | 510    |
| PROVO RIVER PROJECT                         | 1,191                   | 512                | 1,703  | 1,191                   | 512                | 1,703  |
| SANPETE PROJECT                             | 59                      | 13                 | 72     | 59                      | 13                 | 72     |
| SCOFIELD PROJECT                            | 253                     | 99                 | 352    | 253                     | 99                 | 352    |
| STRAWBERRY VALLEY PROJECT                   | 751                     | 46                 | 797    | 751                     | 46                 | 797    |
| WEBER BASIN PROJECT                         | 1,082                   | 959                | 2,041  | 1,082                   | 959                | 2,041  |
| WEBER RIVER PROJECT                         | 100                     | 198                | 298    | 100                     | 198                | 298    |
| WASHINGTON                                  |                         |                    |        |                         |                    |        |
| COLUMBIA BASIN PROJECT                      | 4,436                   | 8,473              | 12,909 | 4,436                   | 8,473              | 12,909 |
| WASHINGTON AREA PROJECTS                    | 329                     | 138                | 467    | 329                     | 138                | 467    |



WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    |         | CONFERENCE              |                    |         |
|---|-------------------------|--------------------|---------|-------------------------|--------------------|---------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL   |
| YAKIMA PROJECT  | 744                     | 6,083              | 6,827   | 744                     | 6,083              | 6,827   |
| YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT            | 13,200                  | ---                | 13,200  | 13,200                  | ---                | 13,200  |
| WYOMING   |                         |                    |         |                         |                    |         |
| BOYSEN UNIT, P-SMBP                                     | 191                     | 1,893              | 2,084   | 191                     | 1,893              | 2,084   |
| BUFFALO BILL DAM DAM MODIFICATION, P-SMBP               | 33                      | 2,764              | 2,797   | 33                      | 2,764              | 2,797   |
| KENDRICK PROJECT  | 68                      | 4,047              | 4,115   | 68                      | 4,047              | 4,115   |
| NORTH PLATTE PROJECT                                    | 78                      | 1,209              | 1,287   | 78                      | 1,209              | 1,287   |
| NORTH PLATTE AREA, P-SMBP                               | 72                      | 5,437              | 5,509   | 72                      | 5,437              | 5,509   |
| OWL CREEK UNIT, P-SMBP                                  | 6                       | 99                 | 105     | 6                       | 99                 | 105     |
| RIVERTON UNIT, P-SMBP                                   | 8                       | 580                | 588     | 8                       | 580                | 588     |
| SHOSHONE PROJECT  | 34                      | 761                | 795     | 34                      | 761                | 795     |
| SUBTOTAL, PROJECTS                                      | 207,939                 | 293,656            | 501,595 | 207,939                 | 293,656            | 501,595 |
| REGIONAL PROGRAMS                                       |                         |                    |         |                         |                    |         |
| ADDITIONAL FUNDING FOR ONGOING WORK:                    |                         |                    |         |                         |                    |         |
| RURAL WATER   | ---                     | ---                | ---     | 98,740                  | ---                | 98,740  |
| FISH PASSAGE AND FISH SCREENS                           | ---                     | ---                | ---     | ---                     | ---                | ---     |
| WATER CONSERVATION AND DELIVERY                         | ---                     | ---                | ---     | 244,000                 | ---                | 244,000 |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                 | ---                     | ---                | ---     | 40,000                  | ---                | 40,000  |
| FISH PASSAGE AND FISH SCREENS                           | ---                     | ---                | ---     | 7,876                   | ---                | 7,876   |
| FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION   | ---                     | ---                | ---     | ---                     | 4,000              | 4,000   |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I  | 1,934                   | 13,519             | 15,453  | 1,934                   | 13,519             | 15,453  |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II | 6,000                   | ---                | 6,000   | 6,000                   | ---                | 6,000   |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5        | 3,513                   | 6,397              | 9,910   | 3,513                   | 6,397              | 9,910   |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8        | 3,347                   | ---                | 3,347   | 3,347                   | ---                | 3,347   |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    |        | CONFERENCE              |                    |        |
|---|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT    | 940                     | ---                | 940    | 940                     | ---                | 940    |
| DAM SAFETY PROGRAM:                                 |                         |                    |        |                         |                    |        |
| DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM       | ---                     | 1,300              | 1,300  | ---                     | 1,300              | 1,300  |
| INITIATE SAFETY OF DAMS CORRECTIVE ACTION           | ---                     | 66,500             | 66,500 | ---                     | 66,500             | 66,500 |
| SAFETY EVALUATION OF EXISTING DAMS                  | ---                     | 20,284             | 20,284 | ---                     | 20,284             | 20,284 |
| EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM      | ---                     | 1,300              | 1,300  | ---                     | 1,300              | 1,300  |
| ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM  | 19,152                  | ---                | 19,152 | 19,152                  | ---                | 19,152 |
| ENVIRONMENTAL PROGRAM ADMINISTRATION                | 1,844                   | ---                | 1,844  | 1,844                   | ---                | 1,844  |
| EXAMINATION OF EXISTING STRUCTURES                  | ---                     | 9,123              | 9,123  | ---                     | 9,123              | 9,123  |
| GENERAL PLANNING ACTIVITIES                         | 2,000                   | ---                | 2,000  | 2,000                   | ---                | 2,000  |
| INDIAN WATER RIGHTS SETTLEMENTS:                    |                         |                    |        |                         |                    |        |
| AAMODT LITIGATION SETTLEMENT                        | 8,301                   | ---                | 8,301  | 8,301                   | ---                | 8,301  |
| BLACKFEET SETTLEMENT                                | 10,000                  | ---                | 10,000 | 10,000                  | ---                | 10,000 |
| CROW TRIBE RIGHTS                                   | 12,772                  | ---                | 12,772 | 12,772                  | ---                | 12,772 |
| NAVAJO GALLUP                                       | 68,932                  | 671                | 69,603 | 68,932                  | 671                | 69,603 |
| LAND RESOURCES MANAGEMENT PROGRAM                   | 10,684                  | ---                | 10,684 | 10,684                  | ---                | 10,684 |
| LOWER COLORADO RIVER OPERATIONS PROGRAM             | 31,176                  | ---                | 31,176 | 31,176                  | ---                | 31,176 |
| MISCELLANEOUS FLOOD CONTROL OPERATIONS              | ---                     | 980                | 980    | ---                     | 980                | 980    |
| NATIVE AMERICAN AFFAIRS PROGRAM                     | 10,571                  | ---                | 10,571 | 11,685                  | ---                | 11,685 |
| NEGOTIATION & ADMINISTRATION OF WATER MARKETING     | 2,462                   | ---                | 2,462  | 2,462                   | ---                | 2,462  |
| OPERATION & PROGRAM MANAGEMENT                      | 1,204                   | 2,437              | 3,641  | 1,204                   | 2,437              | 3,641  |
| POWER PROGRAM SERVICES                              | 2,193                   | 307                | 2,500  | 2,193                   | 307                | 2,500  |
| PUBLIC ACCESS AND SAFETY PROGRAM                    | 600                     | 206                | 806    | 600                     | 206                | 806    |
| RECLAMATION LAW ADMINISTRATION                      | 2,148                   | ---                | 2,148  | 2,148                   | ---                | 2,148  |
| RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION | 6,497                   | ---                | 6,497  | 6,497                   | ---                | 6,497  |
| RESEARCH AND DEVELOPMENT:                           |                         |                    |        |                         |                    |        |
| DESALINATION AND WATER PURIFICATION PROGRAM         | 1,753                   | 1,150              | 2,903  | 18,653                  | 1,150              | 19,803 |
| SCIENCE AND TECHNOLOGY PROGRAM                      | 11,014                  | ---                | 11,014 | 11,014                  | ---                | 11,014 |
| SITE SECURITY ACTIVITIES                            | ---                     | 26,220             | 26,220 | ---                     | 26,220             | 26,220 |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |         | CONFERENCE              |                    |           |
|--|-------------------------|--------------------|---------|-------------------------|--------------------|-----------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL     |
| UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT | 90                      | ---                | 90      | 90                      | ---                | 90        |
| WATERSMART PROGRAM:                                    |                         |                    |         |                         |                    |           |
| WATERSMART GRANTS                                      | 10,000                  | ---                | 10,000  | 34,000                  | ---                | 34,000    |
| WATER CONSERVATION FIELD SERVICES PROGRAM              | 1,750                   | ---                | 1,750   | 4,179                   | ---                | 4,179     |
| COOPERATIVE WATERSHED MANAGEMENT                       | 250                     | ---                | 250     | 2,250                   | ---                | 2,250     |
| BASIN STUDIES  | 2,000                   | ---                | 2,000   | 5,200                   | ---                | 5,200     |
| DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS         | 2,901                   | ---                | 2,901   | 4,000                   | ---                | 4,000     |
| TITLE XVI WATER RECLAMATION & REUSE PROGRAM            | 3,000                   | ---                | 3,000   | 58,617                  | ---                | 58,617    |
| SUBTOTAL, REGIONAL PROGRAMS                            | 239,028                 | 150,394            | 389,422 | 736,003                 | 154,394            | 890,397   |
| TOTAL, WATER AND RELATED RESOURCES                     | 446,967                 | 444,050            | 891,017 | 943,942                 | 448,050            | 1,391,992 |

*Additional Funding for Water and Related Resources Work.*—The agreement includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work, including preconstruction activities and where environmental compliance has been completed; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Of the additional funding provided under the heading “Water Conservation and Delivery”, \$134,000,000 shall be for water storage projects as authorized in section 4007 of Public Law 114–322. Of the additional funding provided under the heading “Water Conservation and Delivery”, \$15,000,000 shall be for water conservation activities in areas experiencing extreme, exceptional, or extended drought conditions. Of the additional funding provided under the heading “Environmental Restoration or Compliance”, not less than \$30,000,000 shall be for activities authorized under sections 4001 and 4010 of Public Law 114–322 or as set forth in federal-state plans for restoring threatened and endangered fish species affected by the operation of the Bureau of Reclamation’s water projects. Funding associated with each category may be allocated to any eligible study or project, as appropriate, within that category; funding associated with each subcategory may be allocated only to eligible studies or projects, as appropriate, within that subcategory.

Not later than 45 days after the enactment of this Act, Reclamation shall provide to the Committees on Appropriations of both Houses of Congress a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Reclamation is reminded that the following activities are eligible to compete for funding under the appropriate heading: activities authorized under Indian Water Rights Settlements; all authorized rural water projects, including those with tribal components, those with non-tribal components, and those with both; aquifer recharging efforts to address the ongoing backlog of related projects; conjunctive use projects and other projects to maximize groundwater storage and beneficial use; and activities authorized under section 206 of Public Law 113–235.

*Research and Development: Desalination and Water Purification Program.*—Of the funding provided for this program, \$12,000,000 shall be for desalination projects as authorized in section 4009(a) of Public Law 114–322.

*WaterSMART Program: Title XVI Water Reclamation & Reuse Program.*—Of the funding provided for this program, \$20,000,000 shall be for water recycling and reuse projects as authorized in section 4009(c) of Public Law 114–322.

*Aquifer Recharge.*—Many states have implemented new methods of recharging aquifers for increased water storage and drought mitigation. Reclamation is directed to work closely with project beneficiaries to identify and resolve any barriers to aquifer recharge projects when appropriate.

*CALFED Water Storage Feasibility Studies.*—The agreement includes Senate language.

*Rural Water.*—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criterion for allocating additional funding provided in this agreement or for budgeting in future years.

*Buried Metallic Water Pipe.*—Reclamation shall continue following its temporary design guidance.

#### CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides \$62,008,000 for the Central Valley Project Restoration Fund.

The agreement includes House direction regarding the Anadromous Fish Screen Program.

#### CALIFORNIA BAY-DELTA RESTORATION (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$35,000,000 for the California Bay-Delta Restoration Program.

#### POLICY AND ADMINISTRATION

The agreement provides \$61,000,000 for Policy and Administration.

The conferees recommend that Reclamation work with all Reclamation states to ensure that counties and municipalities are aware of relevant programs and funding opportunities.

*Reclamation Project Reimbursability Decisions.*—In September 2017, the Department of the Interior’s Office of Inspector General released a report calling into question the transparency of Reclamation’s financial participation in the State of California’s Bay-Delta Conservation Plan (BDCP). Although Reclamation disputed several findings and recommendations in the report, Reclamation has taken steps to update its current practices and internal guidelines to better align with report recommendations. Reclamation is directed to provide to the Committees on Appropriations of both Houses of Congress 1) not later than 10 days after the enactment of this Act or after finalizing these updates, written copies of the relevant documents; and 2) not later than December 1, 2018, a list of instances of redirecting appropriated funds from the intended purpose outlined in the previous year’s budget request.

The conferees have heard concerns of administrative delays and excessive review times in the award and implementation of financial assistance agreement funding. Reclamation is urged to address factors related to these issues, including lags in completing contracts, in a timely and efficient manner.

#### ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding aquifer recharge at a project.

The agreement includes a provision regarding a feasibility study.

The agreement includes a provision regarding a pilot program in the Colorado River Basin and authorization of appropriations under the Secure Water Act.

The agreement includes a provision regarding a rural water project.

## TITLE III—DEPARTMENT OF ENERGY

The conferees provide \$35,685,317,000 for the Department of Energy to fund programs in its primary mission areas of science, energy, environment, and national security.

Not later than 120 days after the enactment of this Act, the Secretary of Energy, in consultation with the Secretary of Defense, shall submit to the congressional energy and defense committees a report evaluating military installations at which it would be cost-effective to establish partnerships with community colleges, institutions of higher education, and the private sector to train veterans and members of the armed forces transitioning to civilian life to enter the cybersecurity, energy, and artificial intelligence workforces.

*Research and Development Policy.*—The Department is directed throughout all of its programs to maintain a diverse portfolio of early-, mid-, and late-stage research, development, and market transformation activities. The Department is further directed to fully execute the funds appropriated in a timely manner and to keep the Committees on Appropriations of both Houses of Congress apprised of progress in implementing funded programs, projects, and activities.

### REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. The Department shall, when possible, submit consolidated, cumulative notifications to the Committees on Appropriations of both Houses of Congress.

*Definition.*—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of \$2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

### ENERGY PROGRAMS

#### ENERGY EFFICIENCY AND RENEWABLE ENERGY

The conferees provide \$2,379,000,000 for Energy Efficiency and Renewable Energy (EERE).

The Department is directed to maintain a diverse portfolio of early-, mid-, and late-stage research, development, and market transformation activities. The Department is further directed to fully execute the funds appropriated in a timely manner and to keep the Committees on Appropriations of both Houses of Congress apprised of progress in implementing funded programs, projects, and activities. Priority shall be given to stewarding the assets and optimizing the operations of EERE designated user facilities across the Department's complex. In future budget submissions, the Department is directed to demonstrate a

commitment to operations and maintenance of facilities that support the Department's critical missions within EERE.

The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on research and development activities that support the utilization and advancement of high-efficiency linear generator power plant technologies and how these technologies can be incorporated into other EERE programs.

Within available funds for EERE, the conferees include not less than \$20,000,000 to bring cybersecurity into early-stage technology R&D so that it is built into new technology for this effort to encompass all EERE programs. Within 180 days of enactment of this Act, the Department shall submit to the Committees on Appropriations of both Houses of Congress a multi-year program plan for this effort to encompass all EERE programs.

#### SUSTAINABLE TRANSPORTATION

*Vehicle Technologies.*—Within available funds, the conferees include \$7,000,000 for operations and maintenance of the National Transportation Research Center; not less than \$163,200,000 for Battery and Electrification Technologies; not less than \$38,100,000 for electric drive research and development, of which \$7,000,000 is to enable extreme fast charging and advanced battery analytics; not less than \$30,000,000 for Materials Technology; not less than \$12,500,000 for the Co-Optimization of Engine and Fuels Multi-Laboratory Consortium; \$25,000,000 for early-stage research on multi-material joining and propulsion materials at the national laboratories, and carbon fiber-reinforced composites at the Carbon Fiber Technology Facility; and \$10,000,000 for continued funding of Section 131 of the 2007 Energy Independence and Security Act for transportation electrification. The agreement provides \$20,000,000 for the five awards under the SuperTruck II program to further improve the efficiency of heavy-duty class 8 long- and regional-haul vehicles. The Department is directed to continue to support the Clean Cities program, including competitive grants to support alternative fuel, infrastructure, and vehicle deployment activities. The agreement provides \$46,300,000 for Outreach, Deployment, and Analysis. Within this amount, \$37,800,000 is provided for Deployment through the Clean Cities Program and \$2,500,000 is for a new 4-year collegiate engineering competition, EcoCAR4. Within available funds, the agreement provides \$15,000,000 for medium- and heavy-duty on-road natural gas engine research and development to address technical barriers to the increased use of natural gas vehicles.

*Bioenergy Technologies.*—Within available funds, the conferees include \$30,000,000 for feedstock supply and logistics, of which \$14,000,000 is for the national lab consortium and \$5,000,000 is for upgrades at the Biomass Feedstock National User Facility to extend its capabilities and maximize benefits; \$32,000,000 for algal biofuels, of which \$2,000,000 is for further research and development activities to support carbon capture from the atmosphere (ambient air) using algae-to-energy technologies; \$57,500,000 for Demonstration and Market Transformation, of which not less than \$12,500,000 is for the Co-Optimization of Engine and Fuels Multi-Laboratory Consortium; and \$95,000,000 for Conversion



Technologies. Within available funds, \$5,000,000 is to continue the biopower program, \$5,000,000 is to improve the efficiency of community and smaller digesters that accept both farm and food wastes, and \$5,000,000 is to support development and testing of new domestic manufactured low-emission, high-efficiency, residential wood heaters. Within available funds, the agreement includes not less than \$10,000,000 to establish a multi-university partnership to conduct research and enhance educational programs that improve alternative energy production derived from urban and suburban wastes. The Department is directed to collaborate with institutions in Canada and Mexico to leverage capacity and capitalize on North American resources.

*Hydrogen and Fuel Cell Technologies.*—Within available funds, the agreement provides \$21,000,000 for Technology Acceleration activities, including \$3,000,000 for manufacturing research and development and \$7,000,000 for industry-led efforts to demonstrate a hydrogen-focused integrated renewable energy production, storage, and transportation fuel distribution/retailing system. Within available funds, the agreement provides \$4,000,000 for the EERE share of the integrated energy systems work with the Office of Nuclear Energy and \$7,000,000 to enable integrated energy systems using high and low temperature electrolyzers with the intent of advancing the H2@Scale concept. The conferees include \$39,000,000 for Hydrogen Fuel Research and Development and \$7,000,000 for Safety, Codes, and Standards.

#### RENEWABLE ENERGY

*Solar Energy.*—Within available funds, the agreement provides \$72,000,000 for Photovoltaic Research and Development; \$45,000,000 for Systems Integration; \$35,000,000 for Balance of Systems Soft Cost Reduction, of which \$1,000,000 is for the Solar Ready Vets program and \$5,000,000 is to reinvigorate the National Community Solar Partnership program; and \$30,000,000 for Innovations in Manufacturing Competitiveness. Within available funds, \$4,050,000 is provided for the five photovoltaic Regional Test Centers (RTCs). Further, not later than 90 days after the enactment of this Act, the Department shall submit to the Committees on Appropriations of both Houses of Congress a plan for transitioning the RTCs to a self-sustaining business model as originally envisioned. Within available funds for concentrating solar power research, development, and demonstration, \$5,000,000 is provided for competitively selected projects focused on advanced thermal desalination techniques. Within available funds, the conferees include \$10,000,000 for research and development to support inherently scalable production methods such as solution processing, roll-to-roll manufacturing, the science of inherent material stability, and ultrahigh efficiency through tandem manufacturing.

*Wind Energy.*—Within available funds, the agreement provides \$10,000,000 for distributed wind and not less than \$10,000,000 for existing national-level offshore wind test facilities. The agreement provides not less than \$30,000,000 for the National Wind Technology Center, which shall include the development of a large-scale research platform to support next-generation wind energy science and manufacturing and systems integration of multiple energy generation, consumption, and storage

technologies with the grid. The Department is directed to support the advancement of innovative technologies for offshore wind development, including freshwater, deep water, shallow water, and transitional depth installations. Further, the Department is directed to support innovative offshore wind demonstration projects, including efforts to optimize development, design, construction methods, testing plans, and economic value proposition. The agreement provides \$10,000,000 for a competitively awarded solicitation for additional project development for offshore wind demonstration projects. The Department is also directed to support the deployment and testing of scale floating wind turbines designed to reduce energy costs. Within available funds, the agreement provides not less than \$30,000,000 for the Department to prioritize early-stage research on materials and manufacturing methods and advanced components that will enable accessing high-quality wind resources, on development that will enable these technologies to compete in the marketplace without the need for subsidies, and on activities that will accelerate fundamental offshore-specific research and development, such as those that target technology and deployment challenges unique to U.S. waters.

*Water Power.*—Within available funds, the agreement provides \$70,000,000 for marine and hydrokinetic technology research, development, and deployment activities, including research into mitigation of marine ecosystem impacts of these technologies. The Department is directed to continue development of the open-water wave energy test facility with previously provided funds. Within available funds, the agreement provides \$30,000,000 for a balanced portfolio of competitive solicitations to support industry- and university-led research, development, and deployment of marine and hydrokinetic technologies; and support wave, ocean current, tidal and in-river energy conversion components and systems across the high- and low-technology readiness spectrum to increase energy capture, reliability, survivability, and integration into local or regional grids for lower costs and to assess and monitor environmental effects. Within this amount, the agreement provides not less than \$8,000,000 to support collaborations between universities, Marine Renewable Energy Centers, and the national laboratories and not less than \$5,000,000 to prioritize infrastructure needs at the marine and hydrokinetic technology testing sites operated by the Marine Renewable Energy Centers. In addition, the Department is directed to continue its coordination with the U.S. Navy on marine energy technology development for national security applications at the Wave Energy Test Site and other locations.

Within available funds, \$35,000,000 is provided for conventional hydropower and pumped storage activities, including \$6,600,000 for the purposes of section 242 of the Energy Policy Act of 2005. The agreement provides \$5,000,000 for a competitive funding opportunity for industry-led research, development, and deployment of cross-cutting energy converter technologies for run-of-river and tailrace applications to better utilize underdeveloped low-head and other hydropower resources.

*Geothermal Technologies.*—Within available funds, the agreement provides \$6,000,000 for Systems Analysis. The Department is directed to continue its efforts to identify prospective geothermal resources in areas with no obvious surface expressions.

## ENERGY EFFICIENCY

*Advanced Manufacturing.*—The agreement provides not less than \$4,205,000 for improvements in the steel industry; \$20,000,000 for process-informed science, design, and engineering of materials and devices operating in harsh environments; \$5,000,000 for research into the materials and manufacturing process development of high-strength, light-weight nano-crystalline metal alloys; and \$5,000,000 for process-informed catalyst science to direct chemical reactions in full-scale industrial manufacturing processes and to develop new industrial product applications. Within available funds, \$132,000,000 is for Advanced Manufacturing Research and Development Facilities, of which \$42,000,000 is for three Clean Energy Manufacturing Innovation (CEMI) Institutes, \$25,000,000 is for the Manufacturing Demonstration Facility (MDF) and Carbon Fiber Technology Facility, \$20,000,000 is for the Energy-Water Desalination Hub, and \$25,000,000 is for the Critical Materials Hub. Within funds for the MDF, \$5,000,000 is for the development of additive systems and automation technologies that have the potential to deposit multiple materials allowing for hybrid material solutions that enhance performance in extreme environments and enable precise property profiles. The Department is directed to further foster the partnership between the national laboratories, universities, and industry to use bio-based thermoplastics composites, such as micro- and nano-cellulosic materials, and large-area 3-D printing to overcome challenges to the cost and deployment of building, transportation, and energy technologies.

Within available funds, the agreement includes \$20,000,000 to support the development of additive manufacturing involving nanocellulosic feedstock materials made from forest products to overcome challenges to the cost and deployment of building, transportation, and energy technologies. The agreement also includes \$20,000,000 for a competitive solicitation to accelerate development of manufacturing processes needed for clean energy materials to go from discovery to scale-up with the goal of lowering battery energy storage costs and spurring job creation. The conferees include \$10,000,000 for district heating and directs the Department to collaborate with industry on the potential energy efficiency and energy security gains to be realized with district energy systems. The conferees also include \$10,000,000 to support research and development efforts to improve the efficiency of drying processes.

*Building Technologies.*—The agreement provides \$28,000,000 for Residential Buildings Integration, \$39,000,000 for Commercial Buildings Integration, \$95,000,000 for Emerging Technologies, and \$50,000,000 for Equipment and Buildings Standards. Within available funds, \$7,000,000 is for the Building Energy Codes program to provide assistance to States and to organizations that develop model codes and standards to improve building resilience as well as efficiency.

Within funds for Emerging Technologies, not less than \$18,000,000 is for HVAC & Refrigeration R&D; \$14,000,000 is for Building Envelope; and \$30,000,000 is for building-grid integration R&D consistent with a transactive energy system, including development of advanced transactive control methodologies, field validation and testing in existing buildings, continuation of the Building-to-Grid Integration Demonstration, and coordination with Electricity Delivery transactive energy system activities.

Within available funds for transactive controls, \$5,000,000 is to continue promoting regional demonstrations of new, utility-led, residential Connected Communities advancing smart grid systems. The agreement also provides \$20,000,000, within available funds, for research, development, and market transformation programs on energy efficiency efforts related to the direct use of natural gas in residential applications, including gas heat pump heating and water heating, on-site combined heat and power, and natural gas appliance venting. In addition, the conferees include \$5,000,000 for novel earlier-stage research, development, and demonstration of technologies to advance energy efficient, high-rise Cross-Laminated Timber building systems. The Department is directed to support university research, in partnership with the national laboratories, for developing, building, and evaluating Cross-Laminated Timber wall systems for embodied energy content, operating energy efficiency, wall moisture profiles, structural connector durability, and health monitoring sensors. The agreement provides \$2,500,000 for the Solar Decathlon.

*Weatherization and Intergovernmental Programs.*—The Department is directed to make \$500,000 available to current Weatherization Assistance Program grant recipients via the Weatherization Innovation Pilot Program to develop and implement strategies to treat harmful substances, including vermiculite. The Department is directed to provide a briefing to the Committees on Appropriations of both Houses of Congress on the kinds of information that is collected from grantees and the potential for collecting additional information that discusses the kinds of structural deficiencies that make homes ineligible for the program. The Department is also directed to begin tracking the occurrence of window replacements, which supports the reduction of lead-based paint hazards in homes.

*Strategic Programs.*—Within available funds, \$2,500,000 is for the Energy Transition Initiative to support ongoing initiatives to address high energy costs, reliability, and inadequate infrastructure challenges faced by island and remote communities. The Department is directed to support initiatives for building cost-effective, resilient energy infrastructure on island and remote communities, including in Alaska, the Caribbean, Hawaii, New England, and elsewhere.

#### CYBERSECURITY, ENERGY SECURITY, AND EMERGENCY RESPONSE

The conferees provide \$120,000,000 for Cybersecurity, Energy Security, and Emergency Response.

Within available funds, \$10,000,000 is for research and development on concepts to simplify and isolate automated systems and remove vulnerabilities that could allow unauthorized access to the grid through digital software systems and \$10,000,000 is for the DarkNet project to explore opportunities for getting the nation's critical infrastructure off the Internet and shielding the nation's electricity infrastructure from disruptive cyber penetration.

## ELECTRICITY DELIVERY

The conferees provide \$156,000,000 for Electricity Delivery.

Within Resilient Distribution Systems, the agreement provides \$7,000,000 for university-based research and development of sensing, intelligent machines in the Internet of Things and their integration in the utility grid and \$5,000,000 to develop high fidelity sensors and use data analytics to improve operations in steady-state and under extreme conditions, and to continue early-stage research to develop low-cost, printable sensors that can predict the health of critical equipment in the electric delivery system.

Within Energy Storage, the Department is directed to continue to support development of an operational energy storage test facility capable of performance-driven data in a utility environment. The Department's storage research, development, and deployment efforts shall support nationwide efforts to improve grid resiliency, reliability, and security, empower consumers, and increase integration of a broad range of generation sources.

Within Transformer Resilience and Advanced Components, the Department is directed to continue to support research and development for advanced components and grid materials for low-cost, power flow control devices, including both solid state and hybrid concepts that use power electronics to control electromagnetic devices and enable improved controllability, flexibility, and resiliency.

The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report describing the activities and costs necessary to achieve a North American grid model. Within available funds, the Department may build upon existing tools and modeling work done at the Department to explore a shared modeling platform across the national laboratories. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on the potential of dynamic line rating systems to address transmission congestion management and improve grid reliability and resiliency.

## NUCLEAR ENERGY

The conferees provide \$1,326,090,000 for Nuclear Energy.

*Nuclear Energy Enabling Technologies.*—Within available funds for Crosscutting Technology Development, \$10,000,000 is for work on advanced sensors and instrumentation and \$10,000,000 is for hybrid energy systems. The agreement provides \$44,000,000 for the Nuclear Science User Facilities, of which \$8,000,000 is for nuclear energy computation system and support; \$31,000,000 for Nuclear Energy Advanced Modeling and Simulation, of which \$3,000,000 is for MW-scale reactor modeling and simulation; and \$27,585,000 for the Energy Innovation Hub for Modeling and Simulation.

*Reactor Concepts Research and Development.*—Within available funds, \$100,000,000 is for Advanced Small Modular Reactor Research and Development to support technical, first-of-its-kind

engineering and design and regulatory development of next generation light water and non-light water small modular reactors, including \$10,000,000 for seismic analysis; \$111,500,000 is for Advanced Reactor Technologies, of which \$34,000,000 is for fuel and graphite qualification; \$22,000,000 is to complete the federal share of the two performance-based advanced reactor concepts; and \$20,000,000 is for MW-scale reactor research and development. Within available funds, the agreement provides \$30,000,000 for the Transformational Challenge Reactor to apply existing program capabilities to shape a new approach to reactor design, manufacturing, licensing, and operation. Not later than 90 days after the enactment of this Act, the Department shall provide to the Committees on Appropriations of both Houses of Congress a report that describes the cost and schedule profile for achieving demonstration, key technical challenges, and planned coordination with industry and the national laboratories. The agreement provides \$65,000,000 for research and development to support efforts to develop a versatile fast test reactor. The conferees include \$47,000,000 for the Light Water Reactor Sustainability program. Funding above the budget request is provided for this activity as a priority.

*Fuel Cycle Research and Development.*—The agreement provides \$125,000,000 for the Advanced Fuels program and \$38,000,000 for Material Recovery and Waste Form Development, of which \$7,000,000 is for joint fuel cycle studies and up to \$20,000,000 is for highly enriched uranium recovery preparation and testing to support needs for high assay low enriched uranium. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report describing a plan and cost profile for developing high assay low enriched uranium.

The agreement provides \$63,915,000 for Used Nuclear Fuel Disposition R&D. In lieu of Senate report direction, the agreement includes \$22,500,000 for Integrated Waste Management System activities and no further direction.

*Radiological Facilities Management.*—The agreement includes \$20,000,000 for continued safe operation and maintenance of Oak Ridge National Laboratory hot cells.

*Idaho Facilities Management.*—The agreement provides \$288,000,000 for INL Operations and Infrastructure to support the MFC and ATR Five Year Plan to increase reliability and sustainability.

*Idaho Sitewide Safeguards and Security.*—Within available funds, the agreement includes \$10,000,000 to construct a protective forces building at the ATR complex that will meet the needs for expanded protective force and security operations under the Department's new Design Basis Threat but that will not exceed a total project cost of \$10,000,000.

#### FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The conferees provide \$740,000,000 for Fossil Energy Research and Development.

The agreement does not support the closure of any National Energy Technology Laboratory (NETL) sites and provides no funds to plan, develop, implement, or pursue the consolidation or closure of

any of the NETL sites. The agreement includes funding for the Department's National Carbon Capture Center consistent with the cooperative agreement and fiscal year 2018.

*Coal Carbon Capture and Storage (CCS) and Power Systems.*—The Department is directed to use funds from Coal CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development. The agreement includes \$25,000,000 to continue to support the solicitation for two large-scale pilots that focus on transformational coal technologies that represent a new way to convert energy to enable a step change in performance, efficiency, and the cost of electricity compared to today's technologies. Such technologies include thermodynamic improvements in energy conversion and heat transfer, such as pressurized oxygen combustion and chemical looping, and improvements in carbon capture systems technology. In making the awards for large-scale pilots, the Department should prioritize entities that have previously received funding for these technologies at the lab and bench scale. The agreement provides \$2,000,000 for Hybrid Carbon Conversion activities. Within available funds, the agreement provides not less than \$30,000,000 for a new solicitation for Front-End Engineering and Design (FEED) studies of two commercial-scale carbon capture power projects for retrofit at an existing coal plant and for a coal or natural gas plant that generates carbon dioxide suitable for utilization or storage. A FEED study shall incorporate work from feasibility studies and testing to provide specific project definition, detailed design, scopes of work, material purchasing and construction schedules, cost for project execution, and subsurface, structural, and environmental permitting requirements.

The Department is directed to continue to carry out external activities for advanced coal processing research and development, including advancing early-stage research for converting coal pitch and coal to carbon fiber and other value-added products for alternative uses of coal.

Within Carbon Storage, the agreement provides \$12,000,000 for Carbon Use and Reuse to continue research and development activities to support valuable and innovative uses for carbon and \$55,000,000 for Storage Infrastructure. The Department is directed to fulfill prior commitments to the Regional Carbon Sequestration Partnerships (RCSPs). In lieu of Senate report direction, the agreement provides not less than \$20,000,000 for a competitive solicitation to fulfill the goals of the RCSPs and not less than \$30,000,000 to continue the four-phase CarbonSAFE initiative. The Department is directed to work collaboratively with the RCSPs and other stakeholders to develop a storage roadmap through 2025 to identify the knowledge gaps and technology and policy developments that are needed to close those gaps.

Within Advanced Energy Systems, the agreement provides \$30,000,000 for Solid Oxide Fuel Cells. Within available funds for Advanced Energy Systems, the agreement provides \$37,000,000 for transformative power generation to improve the efficiency, reliability, and flexible operations of both new and existing plants. The Department is directed to focus on advanced coal technologies that are applicable to retrofit technologies and modular coal technologies that are capable of distributed generation, represent maximum efficiency improvements over the current average fleet, incorporate advanced emissions control systems, and are economically competitive.

Within Cross Cutting Research, the agreement provides \$20,000,000 for the Advanced Ultrasupercritical Program.

Within NETL Coal Research and Development, the agreement provides \$18,000,000 for the Department to continue its external agency activities to develop and test advanced separation technologies and accelerate the advancement of commercially viable technologies for the recovery of rare earth elements and minerals from U.S. coal and coal byproduct sources. The Department is expected to support pilot-scale and experimental activities for near-term applications.

Within Supercritical Transformational Electric Power (STEP) Generation, the agreement provides \$16,700,000 to complete the necessary design and construction of the 10-MW pilot facility, and conduct the necessary testing, including long-duration testing for the facility. The agreement also includes an additional \$5,730,000 for competitively-awarded research and development activities, coordinated with EERE and NE, to advance the use of supercritical power cycles.

*Natural Gas Technologies.*—The agreement provides \$5,200,000 to continue the Risk Based Data Management System (RBDMS) to support a cloud-based application and necessary cybersecurity initiatives. Funding shall support the continued integration of FracFocus and RBDMS for improved public access to State oil and gas related data, as well as for State regulatory agencies to support electronic permitting for operators, eForms for improved processing time for new permits, operator training from the improved FracFocus 3.2 after enhancements are implemented, and miscellaneous reports such as “Produced Water Report: Current and Future Beneficial Uses Report”.

The agreement provides \$20,000,000 for Methane Hydrate Activities, \$10,000,000 for Environmentally Prudent Development, \$10,000,000 for Emissions Mitigation from Midstream Infrastructure, and \$5,000,000 for Emissions Quantification from Natural Gas Infrastructure.

Within available funds, the Department shall deliver to the Committees on Appropriations of both Houses of Congress a study on the potential for natural gas demand response across energy sectors and geographic regions no later than 18 months after the date of enactment of this Act. This study shall include a description and quantification of potential natural gas and energy savings and load shifting; the costs and benefits associated with those savings, including avoided energy costs, reduced market price volatility, improved electric and gas system reliability, deferred or avoided pipeline or utility capital investment, and air emissions reductions; an identification of geographic areas that would benefit most from implementing demand response measures for natural gas infrastructure; and a description of existing and emerging technologies that can be used for demand response in the natural gas sector, as well as best practices for developing a strategy for deployment of those technologies in the natural gas sector.

*Unconventional Technologies.*—Within available funds, the agreement provides \$13,500,000 for research to better understand reservoirs and to improve low recovery factors from unconventional natural gas and oil wells and \$13,500,000 for continued research toward enhanced recovery technologies in shale oil, low permeability reservoirs, residual oil zone reservoirs, fractured reservoirs, and conventional oil reservoirs. The Department shall solicit, award and manage these research projects on a nationwide basis



directly with researchers from universities and not-for-profit research organizations. The projects may include research projects to improve environmental mitigation, water quality and treatment, infrastructure technology, as well as the societal impacts of unconventional shale plays. These awards shall identify ways to improve existing technologies, encourage prudent development, provide cost-effective solutions, and develop a better understanding of these reservoirs' resource potential. The agreement includes not less than \$15,000,000 for the Unconventional Field Test Sites. When issuing funding for research into the exploration for and development of emerging unconventional oil and gas reservoirs, the Department shall direct future allocations to projects in locations geologically representative of the unconventional reservoir of interest. The agreement provides not less than \$2,500,000 for further research on multipronged approaches for characterizing the constituents of and managing the cleaning of water produced during the extraction of oil and natural gas. Within available funds, the Department is directed to partner with research universities engaged in the study of characterizing, cleaning, treating, and managing produced water and who are willing to engage through public-private partnerships with the energy industry to develop and assess commercially viable technology to achieve the same.

The Department is directed to identify the federal agencies with jurisdictional oversight of establishing an ethane storage and distribution hub in central Appalachia and to coordinate with the liaisons of those agencies to streamline the permitting application and approval process. The Department is directed to brief the Committees on Appropriations of both Houses of Congress on its findings and recommendations once complete.

The Department is directed to continue its research partnership with the Department of Transportation on the crude oil characterization study to improve the safety of crude oil transported by rail. The agreement provides \$1,500,000 to continue this study. '

#### NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$10,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

#### STRATEGIC PETROLEUM RESERVE

The agreement provides \$235,000,000 for the Strategic Petroleum Reserve. Funding above the budget request is to address facilities development and operations, including physical security and cavern integrity, and to maintain 1,000,000 barrels of gasoline blendstock in the Northeast Gasoline Supply Reserve. The agreement includes legislative language regarding a drawdown and sale of oil and use of proceeds in fiscal year 2019.

#### SPR PETROLEUM ACCOUNT

The agreement provides \$10,000,000 for the SPR Petroleum Account to pay for the costs of certain statutorily-mandated crude oil sales.

#### NORTHEAST HOME HEATING OIL RESERVE

The agreement provides \$10,000,000 for the Northeast Home Heating Oil Reserve.

#### ENERGY INFORMATION ADMINISTRATION

The conferees provide \$125,000,000 for the Energy Information Administration.

#### NON-DEFENSE ENVIRONMENTAL CLEANUP

The conferees provide \$310,000,000 for Non-Defense Environmental Cleanup.

*Small Sites.*—Within amounts for Small Sites cleanup, \$35,000,000 shall be for Lawrence Berkeley National Laboratory, \$10,000,000 shall be for Oak Ridge activities, \$45,000,000 shall be for Moab, \$20,456,000 shall be for Brookhaven National Laboratory to continue removal of the High Flux Beam Reactor stack, and no further direction. If any of the funding for Brookhaven is in excess of needs such sums shall be applied to other Small Site cleanup activities.

#### URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The conferees provide \$841,129,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

*Portsmouth.*—The conferees includes \$60,000,000 above the budget request for Portsmouth cleanup, which is equivalent to the amount of proceeds that the Department planned to generate through bartering arrangements in order to fund additional cleanup in fiscal year 2019. The Department shall not barter, transfer, or sell uranium in order to generate additional funding for Portsmouth cleanup that is in excess of the amount of funding provided in this Act.

#### SCIENCE

The conferees provide \$6,585,000,000 for the Office of Science.

The agreement provides \$4,000,000, to be funded from across all Office of Science programs, to support the Distinguished Scientist Program, as authorized in section 5011 of Public Law 110–69. The

Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a plan that responds to the recommendations of the National Academies study “Opportunities in Intense Ultrafast Lasers, Towards the Brightest Light”.

*Advanced Scientific Computing Research.*—Within available funds, the agreement provides \$140,000,000 for the Argonne Leadership Computing Facility, \$200,000,000 for the Oak Ridge Leadership Computing Facility, \$105,000,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, \$10,000,000 for the Computational Sciences Graduate Fellowship program, and \$85,000,000 for ESnet. The agreement provides \$75,667,000 for Computational Partnerships (SciDAC). Within funds for SciDAC, up to \$13,000,000 is to support work on artificial intelligence and big data focused on the development of algorithms and methods to identify new ways of extracting information from data generated at the Office of Science’s large user facilities or validating use of machine learning in the Office of Science’s program’s scientific simulations. This is the only funding recommended within the Office of Science that shall be available for this work. Further, none of the funding is available for clinical trials or therapeutics. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a briefing on its plan for implementing this artificial intelligence and big data initiative.

*Basic Energy Sciences (BES).*—The agreement provides not less than \$135,000,000 for the Nanoscale Science Research Centers. The agreement includes not less than \$505,000,000 for facilities operations at the five BES light sources to adequately invest in the recapitalization of key instruments and infrastructure, and in staff and other resources necessary to deliver critical scientific capabilities to users, and no further direction. The Department is directed to submit as part of its fiscal year 2020 budget submission a plan for the buildout of additional beamlines to fully leverage the capabilities of the NSLS–II. The Department is directed to resume annual or at minimum, biennial, Implementation Grant solicitations for EPSCoR. In addition, the Department is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report that provides a plan for future EPSCoR solicitations. The agreement provides \$282,000,000 for the high-flux neutron sources which will allow for both Spallation Neutron Source and High Flux Isotope Reactor to proceed with the most critical deferred repairs, replace outdated instruments, and make essential machine improvements. The agreement provides not less than \$19,100,000 for Other Project Costs, of which \$6,000,000 is for the High Energy Upgrade at LCLS–II, \$6,100,000 is for LCLS–II, \$2,000,000 is for the Advanced Light Source Upgrade, and \$5,000,000 is for the Second Target Station. The Department is directed to proceed with the upgrade of existing user facilities and major construction projects for new user facilities in a manner consistent with the June 2016 BESAC recommendations and subsequent Departmental reviews and findings related to these projects. Further, the Department is directed to follow the Department of Energy Order 413.3B project management reporting requirements for these projects and provide project data sheets for those projects in the budget submission. Within available funds, the agreement provides \$26,000,000 for exascale systems. The Department is directed to continue its partnership with qualified institutions of

higher education in support of energy research activities related to enhanced efficiency in energy conversion and utilization, including emergent polymer optoelectronic technologies.

*Biological and Environmental Research (BER).*—The following is the only direction provided for BER. The Department is directed to give priority to optimizing the operation of BER user facilities. In addition, the Department is directed to maintain Genomic Science as a top priority. Within available funds, the agreement provides \$100,000,000 for the four Bioenergy Research Centers, \$90,000,000 for Foundational Genomics Research, \$34,908,000 for Biomolecular Characterization and Imaging Science, and \$70,000,000 for the Joint Genome Institute. Within available funds, \$10,000,000 is to begin the establishment of a national microbiome database.

Within available funds, not less than \$40,000,000 is for Terrestrial Ecosystem Science, of which not less than \$10,000,000 is for NGEE-Arctic, \$5,800,000 is for NGEE-Tropics, \$8,300,000 is for the SPRUCE field site, \$6,800,000 is for the Watershed Function Science Focus Area, and \$5,700,000 is for Ameriflux Long-Term Earth Systems Observations. Within available funds, not less than \$22,143,000 is for Subsurface Biogeochemical Research, including not less than \$3,000,000 to support ongoing research and discovery related to mercury biogeochemical transformations in the environment. Within available funds, the agreement provides \$97,000,000 for Earth and Environmental Systems Modeling. The Department is directed to expend funds for earth system modeling, and regional and global analysis. Further, the Department is directed to make land-energy interactions, land biogeochemistry, uncertainty quantification, and model evaluation a priority within the regional and global modeling activities and continue to support performance optimization of coupled systems for execution on high performance and exascale systems. The agreement provides \$15,000,000 for exascale computing. The agreement provides \$45,000,000 for the Environmental Molecular Sciences Laboratory, \$68,000,000 for the Atmospheric Radiation Measurement (ARM) User Facility, and \$17,500,000 to replace the ARM mobile unit.

*Fusion Energy Sciences (FES).*—The following is the only direction for FES. The agreement provides \$286,704,000 for burning plasma science foundations, \$61,246,000 for burning plasma science long pulse, and \$84,050,000 for discovery plasma science. Within available funds, the agreement provides \$18,000,000 for High Energy Density Laboratory Plasmas and \$25,000,000 for Scientific Discovery through Advanced Computing. Within available funds, the agreement includes \$5,000,000 to provide upgrades to the Safety and Tritium Applied Research Facility and not less than \$7,000,000 for the Materials Plasma Exposure eXperiment. The agreement provides \$132,000,000 for the U.S. contribution to the ITER project and no further direction. The Fusion Energy Sciences Advisory Committee is directed to work with the Office of Nuclear Energy to review establishing a reactor concepts research, development, and deployment activity. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a briefing on a recommendation, which if supported, will include a technical plan, program and eligibility requirements, and funding profile for future fiscal years.

*High Energy Physics.*—Within available funds, the agreement provides \$15,000,000 for PIP-II; \$6,250,000 for ongoing efforts for commissioning and initial operation of the camera for the Large Synoptic Survey Telescope Camera; \$10,000,000 to continue the upgrade of FACET II; \$105,000,000 for the HL-LHC Upgrade Projects; and \$22,450,000 to complete the dark energy and dark matter experiments, of which \$5,450,000 is for DESI and \$14,450,000 is for LUX ZEPLIN.

*Nuclear Physics.*—Within available funds, the agreement provides \$11,500,000 for the Stable Isotope Production Facility, \$6,600,000 for the Gamma-Ray Energy Tracking Array, and \$5,660,000 for the Super Pioneering High Energy Nuclear Interaction Experiment. The Department is directed to give priority to optimizing the operations for the Relativistic Heavy Ion Collider, the Continuous Electron Beam Accelerator Facility, the Argonne Tandem Linac Accelerator System, and the Brookhaven Linac Isotope Producer Facility.

*Workforce Development.*—Within available funds, the agreement provides \$10,300,000 for the Science Undergraduate Laboratory Internship and \$3,500,000 for the Graduate Student Research Program.

*Science Laboratories Infrastructure.*—The Office of Science is directed to work with the Office of Nuclear Energy to demonstrate a commitment to operations and maintenance of nuclear facilities at Oak Ridge National Laboratory that support multiple critical missions.

#### ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The conferees provide \$366,000,000 for the Advanced Research Projects Agency—Energy.

The Department is directed to continue to spend funds provided on research and development and program direction. The Department shall not use any appropriated funds to plan or execute the termination of ARPA—E. In addition, the Department is directed to disburse funds appropriated for ARPA—E on eligible projects within a reasonable time period, consistent with past practices.

#### TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The conferees provide \$33,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$15,000,000, resulting in a net appropriation of \$18,000,000. The Department shall not use funds to plan, develop, implement, or pursue the elimination of the Title 17 Innovative Technology Loan Guarantee Program.

#### ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The conferees provide \$5,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

## TRIBAL ENERGY LOAN GUARANTEE PROGRAM

The conferees provide \$1,000,000 for the Tribal Energy Loan Guarantee Program.

## OFFICE OF INDIAN ENERGY POLICY AND PROGRAMS

The conferees provide \$18,000,000 for the Office of Indian Energy Policy and Programs.

## DEPARTMENTAL ADMINISTRATION

The agreement provides \$165,858,000 for Departmental Administration.

*Control Points.*—In lieu of House and Senate direction on control points, the agreement includes six reprogramming control points in this account to provide flexibility in the management of support functions. The Other Departmental Administration activity includes Management, Project Management Oversight and Assessments, Chief Human Capital Officer, Office of Technology Transitions, Office of Small and Disadvantaged Business Utilization, General Counsel, Office of Policy, International Affairs, and Public Affairs. The Department is directed to continue to submit a budget request that proposes a separate funding level for each of these activities. The agreement does not adopt the proposal to transfer staff from the applied energy offices to International Affairs. Within International Affairs, the agreement includes \$2,000,000 for the Israel Binational Industrial Research and Development (BIRD) Foundation and \$4,000,000 for the U.S.–Israel Center of Excellence in Energy, Engineering and Water Technology, which were previously funded in the Energy Efficiency and Renewable Energy account.

*Chief Information Officer.*—To enhance the accountability for management of cyber resources, the agreement consolidates cybersecurity funding under the Office of the Chief Information Officer. The recommendation includes \$131,624,000, including \$96,793,000 as requested within Departmental Administration and \$34,831,000 as requested for CyberOne activities within the DOE working capital fund. Within this amount, not less than \$71,501,000 shall be for cybersecurity and secure information.

*Nuclear Power Plant Closings.*—Prior to the opening of a permanent repository or monitored retrievable storage for spent nuclear fuel, power plant sites serve as de facto storage facilities for this nuclear waste. When a plant closes, onsite storage of spent nuclear fuel can be a factor affecting redevelopment of the location. The Department is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a study on existing public and private resources and funding for which municipalities where a nuclear power plant is decommissioned, in the process of decommissioning, or plans to shut down within 3 years of enactment of this Act and contains nuclear waste within its boundaries may be eligible.

*Radium Contamination.*—The Department shall review the details of any facility of the Nevada System of Higher Education, as defined by the State of Nevada, that is contaminated with radium to determine whether the Department has a legal liability or authorization for remediation of such facility.

*Energy Technology Commercialization Fund.*— In making awards from the Energy Technology Commercialization Fund established under section 1001(e) of the Energy Policy Act of 2005 (42 U.S.C. 16391(e)), the requirements for matching funds shall be determined by the Secretary of Energy in accordance with section 988 of that Act (42 U.S.C. 16352).

#### OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$51,330,000 for the Office of the Inspector General.

#### ATOMIC ENERGY DEFENSE ACTIVITIES NATIONAL NUCLEAR SECURITY ADMINISTRATION

The conferees provide \$15,228,618,000 for the National Nuclear Security Administration (NNSA). The conferees include funding for the NNSA's institutional plant projects in the agreement and direct the NNSA to expedite reports that account for site indirect overhead and administrative costs as directed by the Congress.

The NNSA Act clearly lays out the functions of the NNSA and gives the Administrator authority over, and responsibility for, those functions. While the NNSA may expend funds to study its organizational structure, no funds shall be used to reorganize or reclassify any of those functions specified in the NNSA Act.

#### WEAPONS ACTIVITIES

The conferees provide \$11,100,000,000 for Weapons Activities. The agreement directs the use of \$13,080,000 in unexpended prior-year balances to offset fiscal year 2019 needs.

When proposing new or modified nuclear weapons activities, the Department shall ensure adherence to the requirements of 50 U.S.C. 2529, including requesting a single dedicated line item for such activities. The NNSA is directed to comply with the direction in the House report regarding the W76-2 Modification Program.

*IW/W78 Life Extension Program.*—In lieu of language in the House report on the W78 Life Extension Program (LEP), the NNSA is directed to provide to the Committees on Appropriations of both Houses of Congress, not later than 60 days after the of enactment of this Act and prior to commencement of phase 6.2, a report that provides the rationale for an insensitive-high explosive (IHE)-based system, an updated estimate of the cost and schedule for warhead development and production, and a rough order of

magnitude cost and schedule comparison of the differences between the requested IW and a W76 LEP-like refurbishment of the W78. Further, the NNSA shall initiate an independent review by the Office of Cost Estimating and Program Evaluation (CEPE) of the analysis of alternatives process conducted as part of the life extension study of the W78 to assess objectivity, thoroughness, and adherence to the Government Accountability Office recommended best practices, in accordance with current NNSA policy.

Not later than 180 days after the enactment of this Act, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a report that includes the following: (1) the results of the CEPE review; (2) a cost and schedule estimate to refurbish the W78 warhead in a manner similar to the W76 LEP; (3) a cost estimate for any needed upgrades to Department of Defense facilities to fully satisfy safety requirements for handling conventional high explosives; (4) impacts to the IW/W78 LEP if pit production targets are not met; and (5) the certification strategy for the IW/W78 LEP that addresses issues raised by the JASONS group in its review of certification risks for an IW with IHE and remanufactured pits.

*Domestic Uranium Enrichment.*—In lieu of House or Senate language, the conferees direct the NNSA to ensure that there is a credible plan to complete adequate research, development, and demonstration prior to making a decision on domestic uranium enrichment for national security purposes and to focus efforts on work that will provide information to support that decision. No funds are provided for downblending highly enriched uranium. Funds at the requested level for downblending are included in the Tritium Sustainment account.

*Plutonium Pit Production Project.*—The conferees include \$75,000,000 to commence a new project to meet the NNSA's plutonium pit production targets, of which \$11,000,000 shall be for the subproject to re-categorize the Radiological Laboratory Utility Office Building (RLUOB) to a hazard category-3 facility and \$6,177,000 shall be for the subproject for the second phase of work to reconfigure the PF-4 facility. The NNSA is directed to budget for capital improvements and equipment installations to meet plutonium pit production targets, including the RLUOB re-categorization and the PF-4 phase 2 subprojects, as subprojects within the Plutonium Pit Production Project and to budget for operational expenses to meet plutonium pit production targets within Plutonium Sustainment Operations in future budget requests. Not later than 60 days after the enactment of this Act, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a report on the current scope, costs, and schedule required to meet its plutonium mission targets and shall submit a project data sheet for the Plutonium Pit Production Project in its fiscal year 2020 budget submission.

*Science.*—Within amounts for Academic Alliances and Partnerships, \$20,000,000 shall be for the Minority Serving Institution Partnerships Program, within which \$2,000,000 shall be for Tribal Colleges and Universities. The conferees include \$50,000,000 for the Advanced Sources and Detectors Major Item of Equipment (MIE) and supporting research activities. The NNSA is directed to submit a project data sheet for the Advanced Sources and Detectors MIE in its fiscal year 2020 budget request. Funds for high energy density grants are included within the Inertial Confinement Fusion (ICF) and High Yield program.



*Inertial Confinement Fusion and High Yield.*—Within amounts for ICF, \$344,000,000 shall be for the National Ignition Facility, \$80,000,000 shall be for OMEGA, \$63,100,000 shall be for the Z Facility, and \$7,000,000 shall be for the Naval Research Laboratory. Within available amounts, funds are provided for target research, development, and production. Not later than 60 days after the enactment of this Act, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a report on the impacts to the ICF program of shifting to a full-cost recovery model for the National Ignition Facility. No further direction is provided.

*Advanced Simulation and Computing.*—Within amounts for Advanced Simulation and Computing, \$163,000,000 shall be for the exascale initiative, \$20,000,000 shall be for advanced memory technology research, and \$13,000,000 shall be for work on integrating artificial intelligence approaches into mechanistic modeling and prediction.

*Advanced Manufacturing Development.*—Within amounts provided for Process Technology Development, the agreement includes \$5,000,000 to modernize and upgrade legacy applications at weapons production facilities.

*Infrastructure and Operations.*—The conferees include funding above the budget request within Maintenance and Repair and Recapitalization to address the significant backlog of deferred maintenance at the NNSA's sites. Within amounts for Recapitalization, \$22,500,000 shall be for recapitalization of the MESA silicon fab facility as requested and \$10,000,000 shall be to advance plans for the Tritium Production Capability Project.

*Chemistry and Metallurgy Research (CMR) Building Replacement Project.*—The conferees include the subproject funding requested to re-categorize the RLUOB to a hazard category-3 facility and for the second phase of work to reconfigure the PF-4 facility within the Plutonium Pit Production Project and direct the NNSA to request funds by these subprojects within the Plutonium Pit Production Project in future budget submissions.

DEFENSE NUCLEAR NONPROLIFERATION  
(INCLUDING RESCISSION OF FUNDS)

The conferees provide \$1,949,000,000 for Defense Nuclear Nonproliferation. The agreement rescinds \$19,000,000 from unexpended prior-year balances and directs the use of \$25,000,000 in prior-year balances from nonproliferation construction to offset fiscal year 2019 needs. The agreement includes a provision that directs the use of \$25,000,000 for design activities for the dilute and dispose strategy for plutonium disposition and a provision that prohibits the use of funds for construction and procurement activities for the Surplus Plutonium Disposition project.

*Global Material Security.*—Within amounts for Domestic Radiological Security, the conferees provide \$12,000,000 to improve capabilities to train first responders and other experts in nuclear operations, safeguards, cyber, and emergency response.

*Material Management and Minimization.*—The NNSA shall discontinue requesting funds in this account for HEU Reactor Conversion in its fiscal year 2020 budget request and is directed to request funds for these activities within Laboratory and Partnership Support and Nonproliferation Fuel Development as provided in the conference agreement. Within amounts for Laboratory and Partnership Support, \$15,000,000 shall be for technical support of global and industry partners that are seeking to minimize the use of highly-enriched uranium in the production of Mo-99 and \$20,000,000 shall be to support the competitively-awarded funding opportunity to expedite the establishment of a stable domestic source of Mo-99 that was directed in the fiscal year 2018 Act.

In lieu of language in the House report, the conferees include funding within Material Disposition for design, planning, and other supporting activities for the dilute and dispose strategy for plutonium disposition.

*Nonproliferation and Arms Control.*—In lieu of language in the Senate report, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress, not later than 45 days after the enactment of this Act, a briefing on international efforts to monitor global technology supply chains and implement robust export controls to prevent nuclear proliferation.

*MOX Fuel Fabrication Facility, SRS.*—In lieu of language in the House and Senate reports, the conferees include funds for the project consistent with the amounts and uses authorized by the National Defense Authorization Act for Fiscal Year 2019.

*Defense Nuclear Nonproliferation Research and Development (DNN R&D).*—Within amounts for Nonproliferation Fuels Development, \$10,000,000 shall be for the national laboratories to develop high-density low-enriched fuels that could replace highly enriched uranium for naval applications.

In lieu of the prohibition on the use of funds to convert the Advanced Test Reactor (ATR) and the High Flux Isotope Research Reactor (HFIR) in the House report, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report on the total estimated costs to convert ATR, HFIR, TREAT, and any other reactor currently planned for conversion through the U.S. High Performance Research Reactor Program. The report shall include a multi-year funding plan and schedule through completion for each separate reactor conversion and the estimates shall include sufficient contingency to account for any remaining programmatic and technical risks associated with the fuel development activities.

NAVAL REACTORS  
(INCLUDING TRANSFER OF FUNDS)

The conferees provide \$1,788,618,000 for Naval Reactors. The agreement includes a provision to transfer \$85,500,000 to Nuclear Energy for operations and maintenance of the Advanced Test Reactor. Within funds for Naval Reactors Research and Development, \$2,000,000 is for planning, preparation, and shipments of nuclear materials to support a pilot project on ZIRCEX.

## FEDERAL SALARIES AND EXPENSES

The conferees provide \$410,000,000 for the federal salaries and expenses of the Office of the NNSA Administrator.

### ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

#### DEFENSE ENVIRONMENTAL CLEANUP

(INCLUDING RESCISSION OF FUNDS)

The conferees provide \$6,028,600,000 for Defense Environmental Cleanup. The conferees include a rescission of \$4,600,000 in unexpended prior-year balances from the Hexavalent Chromium Pump and Treatment Facility project and direct the use of \$7,577,000 in prior-year balances from the Savannah River Site to offset fiscal year 2019 needs. The Department is directed to submit its fiscal year 2020 budget request consistent with the budget structure for the Waste Treatment Plant in this Act.

In lieu of the direction in the House and Senate reports, no funds are provided within the Richland or Office of River Protection control points for the Test Bed Initiative, consistent with the budget request. Not later than 60 days after the enactment of this Act, the Department shall submit to the Committees on Appropriations of both Houses of Congress a report on the Test Bed Initiative that includes expected costs and implementation schedule, impacts on the 2016 Consent Decree and Tri-Party Agreement, any necessary regulatory or permit changes, any necessary National Environmental Policy Act analysis, any necessary changes on site infrastructure, and plans for storage and disposal of waste generated through this initiative. If the Department requests funds for the Initiative in future budget submissions, such funds shall be requested within the Office of River Protection in a new, separate control point.

*Richland.*—Within amounts for Richland, the conferees include \$2,000,000 above the budget request for maintenance and repair of B Reactor and additional amounts above the budget request for cleanup of the 324 Building, Plutonium Finishing Plant, and K-West facility; interim stabilization of PUREX Tunnel #2; and site-wide infrastructure. Also within amounts for Richland, no funding shall be available to carry out activities relating to single-shell tank stabilization or tank farm activities outside of site-wide infrastructure activities. Within amounts for Central Plateau Remediation, \$8,500,000 shall be for the Hazardous Materials Management and Emergency Response facilities.

*Technology Development and Deployment.*—Within the amounts provided for Technology Development and Deployment, not less than \$5,000,000 shall be for work on qualification, testing, and research to advance the state of the art of containment ventilation systems and the Department shall take the necessary steps to implement and competitively award a cooperative university affiliated research center for that purpose; \$5,000,000 shall be for the National Spent Fuel Program at Idaho National Laboratory to address activities recommended by the Nuclear Waste Technical Review Board as directed in the House

report; \$5,000,000 shall be for independent review, analysis, and applied research to support cost-effective, risk-informed cleanup decision-making; and no further direction.

#### OTHER DEFENSE ACTIVITIES

The conferees provide \$860,292,000 for Other Defense Activities and include the use of \$2,000,000 in unexpended prior-year balances to offset fiscal year 2019 needs. The agreement includes \$12,000,000 above the budget request for targeted investments to defend the U.S. energy sector against the evolving threat of cyber and other attacks in support of the resiliency of the nation's electric grid and energy infrastructure.

The conferees are concerned with the recently issued Order 140.1, Interface with the Defense Nuclear Facilities Safety Board (DNFSB), and the potential impacts on the ability of the DNFSB to carry out its Congressionally-mandated responsibilities. Not later than 30 days after the enactment of this Act, the Department shall provide to the Committees on Appropriations of both Houses of Congress a briefing on how the Order differs from the previous Manual, how the Department plans to incorporate concerns from the DNFSB and the public, and the Department's plans to implement the Order across the organization.

#### POWER MARKETING ADMINISTRATIONS

No funds are recommended to divest transmission assets of the Power Marketing Administrations (PMA). The conferees remind the Department of the prohibition on studying transfer of PMA assets in Public Law 99-349.

*Organizational Reporting.*—The Department recently announced a change in organizational structure moving the point of reporting for the PMAs to the Assistant Secretary for Electricity from the Deputy Secretary. The Committee has heard concerns that the realignment may indicate an intention to change the substantive relationship between the Department and each PMA, including actions related to PMA leadership decisions, use of the PMAs and their resources, and ratemaking; the Committee does not support such a change. The PMAs have unique statutory requirements, and the Committee expects the Department to adhere to and not expand upon those requirements.

#### BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$10,400,000 for the Southwestern Power Administration. To ensure sufficient authority to meet purchase power and wheeling needs, the agreement includes \$40,000,000 above the level credited as offsetting collections by the Congressional Budget Office. The Department is directed to continue working with the Committees on Appropriations of both Houses of Congress to provide necessary information to address this scoring issue for future fiscal years.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER  
ADMINISTRATION

The agreement provides a net appropriation of \$89,372,000 for the Western Area Power Administration. To ensure sufficient authority to meet purchase power and wheeling needs, the agreement includes \$45,442,000 above the level credited as offsetting collections by the Congressional Budget Office. The Department is directed to continue working with the Committees on Appropriations of both Houses of Congress to provide necessary information to address this scoring issue for future fiscal years.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$228,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes the use of \$2,500,000 in prior-year balances. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2019 for operating, maintaining, repairing, rehabilitating, replacing, or upgrading the hydroelectric facilities at the Falcon and Amistad Dams.

Concerns persist that additional infrastructure investments are necessary at the Falcon and Amistad dams. Western is directed to coordinate with the International Boundary and Water Commission to determine a plan for addressing any needed improvements and brief the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act on progress towards finalizing a plan.

FEDERAL ENERGY REGULATORY COMMISSION  
SALARIES AND EXPENSES

The agreement provides \$369,900,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0.

FERC shall require the licensee of Oroville Dam to request the United States Society on Dams to nominate independent consultants to prepare a level 2 risk analysis, consistent with the Commission's guidelines, for use in conducting the next Part 12 safety review of Oroville Dam, currently scheduled for 2019. FERC shall ensure the independence of the nominated consultants from the licensee.

GENERAL PROVISIONS—DEPARTMENT OF ENERGY  
(INCLUDING TRANSFERS OF FUNDS)

The conferees include a modified provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year "Energy Programs" activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The conferees include a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The conferees include a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The conferees include a provision prohibiting the use of funds in this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The conferees include a provision on the Department of Energy's Working Capital Fund.

The conferees include a provision prohibiting funds in the Defense Nuclear Nonproliferation account for certain activities and assistance in the Russian Federation.

The conferees include a provision regarding management of the Strategic Petroleum Reserve.

The conferees include a provision regarding authority to release refined petroleum product from the Strategic Petroleum Reserve.

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DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|--|--------------------|--------------------|------------|
| ENERGY PROGRAMS  |                    |                    |            |
| ENERGY EFFICIENCY AND RENEWABLE ENERGY                         |                    |                    |            |
| Sustainable Transportation:                                    |                    |                    |            |
| Vehicle technologies.....                                      | 337,500            | 68,500             | 344,000    |
| Bioenergy technologies.....                                    | 221,545            | 37,000             | 226,000    |
| Hydrogen and fuel cell technologies.....                       | 115,000            | 58,000             | 120,000    |
| Subtotal, Sustainable Transportation.....                      | 674,045            | 163,500            | 690,000    |
| Renewable Energy:  |                    |                    |            |
| Solar energy.....  | 241,600            | 67,000             | 246,500    |
| Wind energy.....   | 92,000             | 33,000             | 92,000     |
| Water power.....   | 105,000            | 45,000             | 105,000    |
| Geothermal technologies.....                                   | 80,906             | 30,000             | 84,000     |
| Subtotal, Renewable Energy.....                                | 519,506            | 175,000            | 527,500    |
| Energy Efficiency:   |                    |                    |            |
| Advanced manufacturing.....                                    | 305,000            | 75,000             | 320,000    |
| Building technologies.....                                     | 220,727            | 57,000             | 226,000    |
| Federal energy management program.....                         | 27,000             | 10,000             | 30,000     |
| Weatherization and Intergovernmental Programs:                 |                    |                    |            |
| Weatherization:  |                    |                    |            |
| Weatherization assistance program.....                         | 248,000            | ---                | 254,000    |
| Training and technical assistance.....                         | 3,000              | ---                | 3,000      |
| Subtotal, Weatherization.....                                  | 251,000            | ---                | 257,000    |
| State Energy Program Grants.....                               | 55,000             | ---                | 55,000     |
| Subtotal, Weatherization and Intergovernmental<br>Program..... | 306,000            | ---                | 312,000    |
| Subtotal, Energy Efficiency.....                               | 858,727            | 142,000            | 888,000    |
| Corporate Support:   |                    |                    |            |
| Facilities and infrastructure:                                 |                    |                    |            |
| National Renewable Energy Laboratory (NREL).....               | 92,000             | 90,000             | 97,000     |
| Program direction.....   | 162,500            | 125,110            | 162,500    |
| Strategic programs.....  | 15,000             | ---                | 14,000     |
| Subtotal, Corporate Support.....                               | 269,500            | 215,110            | 273,500    |
| TOTAL, ENERGY EFFICIENCY AND RENEWABLE ENERGY.....             | 2,321,778          | 695,610            | 2,379,000  |
| ELECTRICITY DELIVERY AND ENERGY RELIABILITY                    |                    |                    |            |
| Research and development:                                      |                    |                    |            |
| Transmission Reliability.....                                  | 39,000             | ---                | ---        |
| Resilient Distribution Systems.....                            | 38,000             | ---                | ---        |
| Cyber security for energy delivery systems.....                | 75,829             | ---                | ---        |
| Energy storage.....  | 41,000             | ---                | ---        |
| Transformer resilience and advanced components.....            | 7,000              | ---                | ---        |
| Subtotal, Research and development.....                        | 200,829            | ---                | ---        |
| Transmission Permitting and Technical Assistance.....          | 7,000              | ---                | ---        |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|---|--------------------|--------------------|------------|
| -----   |                    |                    |            |
| Infrastructure security and energy restoration.....                   | 12,000             | ---                | ---        |
| Program direction.....  | 28,500             | ---                | ---        |
| TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY                    | 248,329            | ---                | ---        |
| =====   |                    |                    |            |
| CYBERSECURITY, ENERGY SECURITY, AND EMERGENCY RESPONSE                |                    |                    |            |
| Cybersecurity for energy delivery systems.....                        | ---                | 70,000             | 89,500     |
| Infrastructure security and energy restoration.....                   | ---                | 18,000             | 19,000     |
| Program direction.....  | ---                | 7,800              | 11,500     |
| TOTAL, CYBERSECURITY, ENERGY SECURITY, AND<br>EMERGENCY RESPONSE..... | ---                | 95,800             | 120,000    |
| =====   |                    |                    |            |
| ELECTRICITY DELIVERY  |                    |                    |            |
| Transmission reliability.....   | ---                | 13,000             | 39,000     |
| Resilient distribution systems.....                                   | ---                | 10,000             | 40,000     |
| Energy storage.....   | ---                | 8,000              | 46,000     |
| Transformer resilience and advanced components.....                   | ---                | 5,000              | 7,000      |
| Transmission permitting and technical assistance.....                 | ---                | 6,000              | 7,000      |
| Program direction.....  | ---                | 19,309             | 17,000     |
| TOTAL, ELECTRICITY DELIVERY.....                                      | ---                | 61,309             | 156,000    |
| =====   |                    |                    |            |
| NUCLEAR ENERGY  |                    |                    |            |
| Research and development:   |                    |                    |            |
| Integrated university program.....                                    | 5,000              | ---                | 5,000      |
| STEP R&D.....   | 5,000              | ---                | 5,000      |
| Nuclear energy enabling technologies.....                             | 159,000            | 116,000            | 152,585    |
| Reactor concepts RD&D.....  | 237,000            | 163,000            | 323,500    |
| Fuel cycle research and development.....                              | 260,056            | 60,000             | 263,915    |
| International nuclear energy cooperation.....                         | 3,000              | 2,500              | 3,000      |
| Subtotal, Research and development.....                               | 669,056            | 341,500            | 753,000    |
| Infrastructure:   |                    |                    |            |
| Radiological facilities management:                                   |                    |                    |            |
| Space and defense infrastructure.....                                 | 20,000             | ---                | 20,000     |
| Research reactor infrastructure.....                                  | 9,000              | 9,000              | 9,000      |
| Subtotal, Radiological facilities management                          | 29,000             | 9,000              | 29,000     |
| INL facilities management:  |                    |                    |            |
| INL operations and infrastructure.....                                | 288,000            | 204,000            | 288,000    |
| Construction:   |                    |                    |            |
| 16-E-200 Sample preparation laboratory.....                           | 6,000              | ---                | 30,000     |
| Subtotal, INL facilities management.....                              | 294,000            | 204,000            | 318,000    |
| Subtotal, Infrastructure.....   | 323,000            | 213,000            | 347,000    |
| Idaho sitewide safeguards and security.....                           | 133,000            | 136,090            | 146,090    |
| Program direction.....  | 80,000             | 66,500             | 80,000     |
| TOTAL, NUCLEAR ENERGY.....  | 1,205,056          | 757,090            | 1,326,090  |
| =====   |                    |                    |            |

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| <b>FOSSIL ENERGY RESEARCH AND DEVELOPMENT</b>                                       |                    |                    |                |
| Coal CCS and Power Systems:   |                    |                    |                |
| Carbon Capture.....   | 100,671            | 20,000             | 100,671        |
| Carbon Storage.....   | 98,096             | 20,000             | 98,096         |
| Advanced Energy Systems.....  | 112,000            | 135,000            | 129,683        |
| Cross Cutting Research.....   | 58,350             | 78,300             | 56,350         |
| NETL Coal Research and Development.....   | 53,000             | 65,000             | 54,000         |
| STEP (Supercritical CO2).....   | 24,000             | 25,000             | 22,430         |
| Transformational Coal Pilots.....   | 35,000             | ---                | 25,000         |
| Subtotal, Coal CCS and Power Systems.....   | 481,117            | 343,300            | 486,230        |
| Natural Gas Technologies:   |                    |                    |                |
| Research.....   | 50,000             | 5,500              | 51,000         |
| Unconventional fossil energy technologies from<br>petroleum - oil technologies..... | 40,000             | 14,000             | 46,000         |
| Program direction.....  | 60,000             | 61,070             | 61,070         |
| Special recruitment programs.....   | 700                | 200                | 700            |
| NETL Research and Operations.....   | 50,000             | 40,000             | 50,000         |
| NETL Infrastructure.....  | 45,000             | 38,000             | 45,000         |
| <b>TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....</b>                           | <b>726,817</b>     | <b>502,070</b>     | <b>740,000</b> |
| NAVAL PETROLEUM AND OIL SHALE RESERVES.....   | 20,200             | 20,550             | 10,000         |
| Use of prior year balances.....   | -15,300            | -10,550            | ---            |
| <b>TOTAL, NAVAL PETROLEUM AND OIL SHALE RESERVES.....</b>                           | <b>4,900</b>       | <b>10,000</b>      | <b>10,000</b>  |
| <b>STRATEGIC PETROLEUM RESERVE</b>  |                    |                    |                |
| STRATEGIC PETROLEUM RESERVE.....  | 252,000            | 175,105            | 235,000        |
| Sale of crude oil.....  | -350,000           | -300,000           | -300,000       |
| Use of sale proceeds.....   | 350,000            | ---                | 300,000        |
| <b>TOTAL, STRATEGIC PETROLEUM RESERVE.....</b>                                      | <b>252,000</b>     | <b>-124,895</b>    | <b>235,000</b> |
| <b>SPR PETROLEUM ACCOUNT</b>  |                    |                    |                |
| SPR Petroleum Account.....  | 8,400              | ---                | 10,000         |
| <b>TOTAL, SPR PETROLEUM ACCOUNT.....</b>  | <b>8,400</b>       | <b>---</b>         | <b>10,000</b>  |
| <b>NORTHEAST HOME HEATING OIL RESERVE</b>   |                    |                    |                |
| NORTHEAST HOME HEATING OIL RESERVE.....   | 10,000             | 10,000             | 10,000         |
| Use of prior year balances.....   | -3,500             | ---                | ---            |
| <b>TOTAL, NORTHEAST HOME HEATING OIL RESERVE.....</b>                               | <b>6,500</b>       | <b>10,000</b>      | <b>10,000</b>  |
| ENERGY INFORMATION ADMINISTRATION.....  | 125,000            | 115,035            | 125,000        |
| <b>NON-DEFENSE ENVIRONMENTAL CLEANUP</b>  |                    |                    |                |
| Fast Flux Test Reactor Facility (WA).....   | 2,240              | 2,240              | 2,240          |
| Gaseous Diffusion Plants.....   | 101,304            | 100,575            | 101,304        |

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| Small sites.....  | 119,856            | 55,031             | 131,456          |
| West Valley Demonstration Project.....                                      | 75,000             | 60,554             | 75,000           |
| <b>TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP.....</b>                        | <b>298,400</b>     | <b>218,400</b>     | <b>310,000</b>   |
| <b>URANIUM ENRICHMENT DECONTAMINATION<br/>AND DECOMMISSIONING FUND</b>      |                    |                    |                  |
| Oak Ridge.....  | 194,673            | 151,039            | 195,000          |
| Nuclear facility D&D, Paducah.....  | 205,530            | 202,581            | 206,000          |
| Portsmouth:   |                    |                    |                  |
| Nuclear facility D&D, Portsmouth.....                                       | 342,389            | 306,931            | 366,931          |
| Construction:   |                    |                    |                  |
| 15-U-408 On-site waste disposal facility,<br>Portsmouth.....                | 38,882             | 41,168             | 41,168           |
| <b>Total, Portsmouth.....</b>   | <b>381,271</b>     | <b>348,099</b>     | <b>408,099</b>   |
| Pension and community and regulatory support.....                           | 22,794             | 21,030             | 21,030           |
| Title X uranium/thorium reimbursement program.....                          | 35,732             | 30,000             | 11,000           |
| <b>TOTAL, UED&amp;D FUND.....</b>   | <b>840,000</b>     | <b>752,749</b>     | <b>841,129</b>   |
| <b>SCIENCE</b>  |                    |                    |                  |
| Advanced scientific computing research.....                                 | 605,000            | 666,304            | 702,794          |
| Construction:   |                    |                    |                  |
| 17-SC-20 SC Exascale Computing Project.....                                 | 205,000            | 232,706            | 232,706          |
| <b>Subtotal, Advanced scientific computing<br/>  research.....</b>          | <b>810,000</b>     | <b>899,010</b>     | <b>935,500</b>   |
| Basic energy sciences:  |                    |                    |                  |
| Research.....   | 1,744,900          | 1,635,700          | 1,757,700        |
| Construction:   |                    |                    |                  |
| 13-SC-10 LINAC coherent light source II, SLAC...                            | 192,100            | 139,300            | 129,300          |
| 18-SC-10 APS Upgrade, ANL.....  | 93,000             | 60,000             | 130,000          |
| 18-SC-11 Spallation Neutron Source Proton Power<br>Upgrade (PPU), ORNL..... | 36,000             | ---                | 60,000           |
| 18-SC-12 Advanced Light Source Upgrade (ALS-U),<br>LBNL.....                | 16,000             | 10,000             | 60,000           |
| 18-SC-13 LINAC coherent light source II HE, SLAC                            | 8,000              | 5,000              | 28,000           |
| 19-SC-14 Second Target Station, ORNL.....                                   | ---                | ---                | 1,000            |
| <b>Subtotal, Construction.....</b>  | <b>345,100</b>     | <b>214,300</b>     | <b>408,300</b>   |
| <b>Subtotal, Basic energy sciences.....</b>                                 | <b>2,090,000</b>   | <b>1,850,000</b>   | <b>2,166,000</b> |
| Biological and environmental research.....                                  | 673,000            | 500,000            | 705,000          |
| Fusion energy sciences:   |                    |                    |                  |
| Research.....   | 410,111            | 265,000            | 432,000          |
| Construction:   |                    |                    |                  |
| 14-SC-60 ITER.....  | 122,000            | 75,000             | 132,000          |
| <b>Subtotal, Fusion energy sciences.....</b>                                | <b>532,111</b>     | <b>340,000</b>     | <b>564,000</b>   |
| High energy physics:  |                    |                    |                  |
| Research.....   | 767,600            | 627,000            | 800,000          |

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| <b>Construction:</b>  |                    |                    |            |
| 11-SC-40 Long baseline neutrino facility / deep<br>underground neutrino experiment, FNAL..... | 95,000             | 113,000            | 130,000    |
| 11-SC-41 Muon to electron conversion experiment,<br>FNAL.....                                 | 44,400             | 30,000             | 30,000     |
| 18-SC-42 PIP-II, FNAL.....  | 1,000              | ---                | 20,000     |
| Subtotal, Construction.....   | 140,400            | 143,000            | 180,000    |
| Subtotal, High energy physics.....  | 908,000            | 770,000            | 980,000    |
| <b>Nuclear physics:</b>   |                    |                    |            |
| Operations and maintenance.....   | 586,800            | 525,000            | 615,000    |
| <b>Construction:</b>  |                    |                    |            |
| 14-SC-50 Facility for rare isotope beams,<br>Michigan State University.....                   | 97,200             | 75,000             | 75,000     |
| Subtotal, Nuclear physics.....  | 684,000            | 600,000            | 690,000    |
| Workforce development for teachers and scientists.....  | 19,500             | 19,000             | 22,500     |
| <b>Science laboratories infrastructure:</b>   |                    |                    |            |
| <b>Infrastructure support:</b>  |                    |                    |            |
| Payment in lieu of taxes.....   | 1,713              | 1,513              | 1,713      |
| Oak Ridge landlord.....   | 6,382              | 6,434              | 6,434      |
| Facilities and infrastructure.....  | 70,347             | 30,724             | 45,543     |
| Oak Ridge nuclear operations.....   | 26,000             | 10,000             | 26,000     |
| Subtotal, Infrastructure support.....   | 104,442            | 48,671             | 79,690     |
| <b>Construction:</b>  |                    |                    |            |
| 19-SC-71 Science User Support Center, BNL.....  | ---                | 2,000              | 7,000      |
| 19-SC-72 Electrical Capacity and Distribution<br>Capability, ANL.....                         | ---                | 20,000             | 30,000     |
| 19-SC-73 Translational Research Capability, ORNL.....   | ---                | ---                | 25,000     |
| 19-SC-74 BioEPIC Building, LBNL.....  | ---                | ---                | 5,000      |
| 18-SC-71 Energy Sciences Capability, PNNL.....  | 20,000             | 4,000              | 24,000     |
| 17-SC-71 Integrated Engineering Research Center,<br>FNAL.....                                 | 20,000             | 5,000              | 20,000     |
| 17-SC-73 Core Facility Revitalization, BNL.....   | 30,000             | 13,632             | 42,200     |
| 15-SC-78 Integrative genomics building, LBNL.....   | 38,350             | 13,549             | ---        |
| 15-SC-76 Materials design laboratory, ANL.....  | 44,500             | 20,000             | ---        |
| Subtotal, Construction.....   | 152,850            | 78,181             | 153,200    |
| Subtotal, Science laboratories<br>infrastructure.....   | 257,292            | 126,852            | 232,890    |
| Safeguards and security.....  | 103,000            | 106,110            | 106,110    |
| Science program direction.....  | 183,000            | 180,000            | 183,000    |
| TOTAL, SCIENCE.....   | 6,259,903          | 5,390,972          | 6,585,000  |
| NUCLEAR WASTE DISPOSAL.....   | ---                | 90,000             | ---        |
| <b>ADVANCED RESEARCH PROJECTS AGENCY-ENERGY</b>   |                    |                    |            |
| ARPA-E projects.....  | 324,064            | ---                | 334,750    |
| Program direction.....  | 29,250             | ---                | 31,250     |
| TOTAL, ARPA-E.....  | 353,314            | ---                | 366,000    |

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| -----  |                    |                    |            |
| TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM                    |                    |                    |            |
| Administrative expenses.....   | 33,000             | 10,000             | 33,000     |
| Offsetting collection.....   | -10,000            | -15,000            | -15,000    |
| Rescission.....  | ---                | -240,000           | ---        |
| -----  |                    |                    |            |
| TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN<br>GUARANTEE PROGRAM..... | 23,000             | -245,000           | 18,000     |
| =====  |                    |                    |            |
| ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM                    |                    |                    |            |
| Administrative expenses.....   | 5,000              | 1,000              | 5,000      |
| -----  |                    |                    |            |
| TOTAL, ADVANCED TECHNOLOGY VEHICLES<br>MANUFACTURING LOAN PROGRAM..... | 5,000              | 1,000              | 5,000      |
| -----  |                    |                    |            |
| TRIBAL ENERGY LOAN GUARANTEE PROGRAM                                   |                    |                    |            |
| Administrative expenses.....   | 1,000              | ---                | 1,000      |
| Rescission.....  | ---                | -8,500             | ---        |
| -----  |                    |                    |            |
| TOTAL, TRIBAL ENERGY LOAN GUARANTEE PROGRAM.....                       | 1,000              | -8,500             | 1,000      |
| -----  |                    |                    |            |
| OFFICE OF INDIAN ENERGY POLICY AND PROGRAMS                            |                    |                    |            |
| Indian energy program.....   | ---                | ---                | 13,200     |
| Program Direction.....   | ---                | ---                | 4,800      |
| -----  |                    |                    |            |
| TOTAL, OFFICE OF INDIAN ENERGY POLICY AND<br>PROGRAMS.....             | ---                | ---                | 18,000     |
| -----  |                    |                    |            |
| DEPARTMENTAL ADMINISTRATION  |                    |                    |            |
| Administrative operations:   |                    |                    |            |
| Salaries and expenses:   |                    |                    |            |
| Office of the Secretary:   |                    |                    |            |
| Program direction.....   | 5,300              | 5,395              | 5,395      |
| Chief Financial Officer.....   | 48,484             | 48,912             | 48,912     |
| Chief Information Officer.....   | 126,274            | 96,793             | 131,624    |
| Office of Indian energy policy and programs.....                       | 18,000             | 10,005             | ---        |
| Congressional and intergovernmental affairs.....                       | 6,200              | 6,212              | 6,200      |
| Economic impact and diversity.....                                     | 10,169             | 10,005             | 10,169     |
| Other Departmental Administration.....                                 | 174,225            | 173,901            | 173,247    |
| -----  |                    |                    |            |
| Subtotal, Salaries and expenses.....                                   | 388,652            | 351,223            | 375,547    |
| -----  |                    |                    |            |
| Subtotal, Administrative operations.....                               | 388,652            | 351,223            | 375,547    |
| -----  |                    |                    |            |
| Strategic partnership projects.....                                    | 40,000             | 40,000             | 40,000     |
| -----  |                    |                    |            |
| Subtotal, Departmental administration.....                             | 428,652            | 391,223            | 415,547    |
| -----  |                    |                    |            |
| Use of prior-year balances.....  | ---                | -2,000             | -2,000     |
| Funding from other defense activities.....                             | -143,000           | -153,689           | -151,689   |
| -----  |                    |                    |            |
| Total, Departmental administration (gross).....                        | 285,652            | 235,534            | 261,858    |
| -----  |                    |                    |            |
| Miscellaneous revenues.....  | -96,000            | -96,000            | -96,000    |
| -----  |                    |                    |            |
| TOTAL, DEPARTMENTAL ADMINISTRATION (net).....                          | 189,652            | 139,534            | 165,858    |
| =====  |                    |                    |            |

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| -----   |                    |                    |            |
| OFFICE OF THE INSPECTOR GENERAL                     |                    |                    |            |
| Office of the inspector general.....                | 49,000             | 51,330             | 51,330     |
|   | =====              | =====              | =====      |
| TOTAL, ENERGY PROGRAMS.....                         | 12,918,049         | 8,512,504          | 13,472,407 |
|   | =====              | =====              | =====      |
| ATOMIC ENERGY DEFENSE ACTIVITIES                    |                    |                    |            |
| NATIONAL NUCLEAR SECURITY ADMINISTRATION            |                    |                    |            |
| WEAPONS ACTIVITIES                                  |                    |                    |            |
| Directed stockpile work:                            |                    |                    |            |
| B61 Life extension program.....                     | 788,572            | 794,049            | 794,049    |
| W76 Life extension program.....                     | 224,134            | 48,888             | 48,888     |
| W88 Alteration program.....                         | 332,292            | 304,285            | 304,285    |
| W80-4 Life extension program.....                   | 399,090            | 654,766            | 654,766    |
| IW-1.....   | ---                | 53,000             | 53,000     |
| W76-2 Modification program.....                     | ---                | 65,000             | 65,000     |
| Stockpile systems:                                  |                    |                    |            |
| B61 Stockpile systems.....                          | 59,729             | 64,547             | 64,547     |
| W76 Stockpile systems.....                          | 51,400             | 94,300             | 84,300     |
| W78 Stockpile systems.....                          | 60,100             | 81,329             | 81,329     |
| W80 Stockpile systems.....                          | 80,087             | 80,204             | 80,204     |
| B83 Stockpile systems.....                          | 35,762             | 35,082             | 35,082     |
| W87 Stockpile systems.....                          | 83,200             | 83,107             | 83,107     |
| W88 Stockpile systems.....                          | 131,576            | 180,913            | 170,913    |
|   | -----              | -----              | -----      |
| Subtotal, Stockpile systems.....                    | 501,854            | 619,482            | 599,482    |
| Weapons dismantlement and disposition.....          | 56,000             | 56,000             | 56,000     |
| Stockpile services:                                 |                    |                    |            |
| Production support.....                             | 485,400            | 512,916            | 510,000    |
| Research and Development support.....               | 31,150             | 38,129             | 36,150     |
| R and D certification and safety.....               | 196,840            | 216,582            | 201,840    |
| Management, technology, and production.....         | 285,400            | 300,736            | 300,736    |
|   | -----              | -----              | -----      |
| Subtotal, Stockpile systems.....                    | 998,790            | 1,068,363          | 1,048,726  |
| Strategic materials:                                |                    |                    |            |
| Uranium sustainment.....                            | 24,000             | 87,182             | 87,182     |
| Plutonium sustainment:                              |                    |                    |            |
| Plutonium sustainment operations.....               | 210,367            | 361,282            | 286,282    |
| Plutonium pit production project.....               | ---                | ---                | 75,000     |
|   | -----              | -----              | -----      |
| Subtotal, Plutonium sustainment.....                | 210,367            | 361,282            | 361,282    |
| Tritium sustainment.....                            | 198,152            | 205,275            | 290,275    |
| Lithium sustainment.....                            | ---                | 29,135             | 29,135     |
| Domestic uranium enrichment.....                    | 60,000             | 100,704            | 50,000     |
| Strategic materials sustainment.....                | 216,196            | 218,794            | 216,196    |
|   | -----              | -----              | -----      |
| Subtotal, Strategic materials.....                  | 708,715            | 1,002,372          | 1,034,070  |
|   | -----              | -----              | -----      |
| Subtotal, Directed stockpile work.....              | 4,009,447          | 4,666,205          | 4,658,266  |
| Research, Development, Test and Evaluation (RDT&E): |                    |                    |            |
| Science:  |                    |                    |            |
| Advanced certification.....                         | 57,710             | 57,710             | 57,710     |
| Primary assessment technologies.....                | 89,313             | 95,057             | 89,313     |

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| Dynamic materials properties.....  | 120,000            | 131,000            | 120,000    |
| Advanced radiography.....  | 37,600             | 32,544             | 32,544     |
| Secondary assessment technologies.....                                   | 76,833             | 77,553             | 77,553     |
| Academic alliances and partnerships.....                                 | 52,963             | 53,364             | 53,364     |
| Enhanced capabilities for subcritical<br>experiments.....                | 40,105             | 117,632            | 50,000     |
| Subtotal, Science.....   | 474,524            | 564,860            | 480,484    |
| Engineering:   |                    |                    |            |
| Enhanced surety.....   | 39,717             | 43,226             | 39,717     |
| Weapons system engineering assessment technology                         | 23,029             | 27,536             | 23,029     |
| Nuclear survivability.....   | 45,230             | 48,230             | 48,230     |
| Enhanced surveillance.....   | 45,147             | 58,375             | 45,147     |
| Stockpile responsiveness.....  | 30,000             | 34,000             | 34,000     |
| Subtotal, Engineering.....   | 183,123            | 211,367            | 190,123    |
| Inertial confinement fusion ignition and<br>high yield:                  |                    |                    |            |
| Ignition and other stockpile programs.....                               | ---                | ---                | 101,140    |
| Ignition.....  | 79,575             | 22,434             | ---        |
| Support of other stockpile programs.....                                 | 23,565             | 17,397             | ---        |
| Diagnostics, cryogenics and experimental<br>support.....                 | 77,915             | 51,453             | 77,915     |
| Pulsed power inertial confinement fusion.....                            | 7,596              | 8,310              | 6,596      |
| Joint program in high energy density<br>laboratory plasmas.....          | 9,492              | ---                | 8,492      |
| Facility operations and target production.....                           | 346,791            | 319,333            | 350,791    |
| Subtotal, Inertial confinement fusion<br>ignition and high yield.....    | 544,934            | 418,927            | 544,934    |
| Advanced simulation and computing:                                       |                    |                    |            |
| Advanced simulation and computing.....                                   | 721,244            | 656,401            | 670,119    |
| Construction:  |                    |                    |            |
| 18-D-670 Exascale class computer cooling<br>equipment, LANL.....         | 22,000             | 24,000             | 24,000     |
| 18-D-620 Exascale computing facility<br>modernization project, LLNL..... | 3,000              | 23,000             | 23,000     |
| Subtotal, Construction.....  | 25,000             | 47,000             | 47,000     |
| Subtotal, Advanced simulation, Computing<br>and Construction.....        | 746,244            | 703,401            | 717,119    |
| Advanced manufacturing development:                                      |                    |                    |            |
| Additive manufacturing.....  | 12,000             | 17,447             | 12,000     |
| Component manufacturing development.....                                 | 38,644             | 48,477             | 38,644     |
| Process technology development.....                                      | 34,896             | 30,914             | 30,914     |
| Subtotal, Advanced manufacturing development.....                        | 85,540             | 96,838             | 81,558     |
| Subtotal, RDT&E.....   | 2,034,365          | 1,995,393          | 2,014,218  |
| Infrastructure and Operations:   |                    |                    |            |
| Operations of facilities.....  | 848,470            | 891,000            | 870,000    |
| Safety and environmental operations.....                                 | 110,000            | 115,000            | 110,000    |
| Maintenance and repair of facilities.....                                | 515,138            | 365,000            | 515,000    |

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| <b>Recapitalization:</b>  |                    |                    |            |
| Infrastructure and safety.....                                      | 482,661            | 431,631            | 450,000    |
| Capability based investments.....                                   | 130,000            | 109,057            | 109,057    |
| Subtotal, Recapitalization.....                                     | 612,661            | 540,688            | 559,057    |
| <b>Construction:</b>  |                    |                    |            |
| 19-D-670 138kV Power Transmission System<br>Replacement, NNS.....   | ---                | 6,000              | ---        |
| 18-D-680 Material staging facility, PX.....                         | 5,200              | ---                | 24,000     |
| 18-D-660 Fire station, Y-12.....                                    | 28,000             | ---                | ---        |
| 18-D-650 Tritium production capability, SRS.....                    | ---                | 27,000             | ---        |
| 18-D-690 Lithium production capability, Y-12.....                   | 5,000              | 19,000             | 19,000     |
| 17-D-640 U1a complex enhancements project, NNSA.....                | 22,100             | 53,000             | 20,000     |
| 17-D-630 Electrical distribution system, LLNL.....                  | 6,000              | ---                | ---        |
| 16-D-515 Albuquerque Complex project.....                           | 98,000             | 47,953             | 47,953     |
| 15-D-613 Emergency Operations Center, Y-12.....                     | 7,000              | ---                | ---        |
| 07-D-220 Radioactive liquid waste treatment<br>facility, LANL.....  | 2,100              | ---                | ---        |
| 07-D-220-04 TRU liquid waste facility,<br>LANL.....                 | 17,895             | ---                | ---        |
| 06-D-141 Uranium Processing Facility, Y-12.....                     | 663,000            | 703,000            | 703,000    |
| <b>Chemistry and metallurgy replacement (CMRR):</b>                 |                    |                    |            |
| 04-D-125 Chemistry and metallurgy replacement<br>project, LANL..... | ---                | 235,095            | 219,842    |
| 04-D-125-04 RLUOB equipment installation, phase 2.....              | 127,025            | ---                | ---        |
| 04-D-125-05 PF-4 equipment installation.....                        | 50,214             | ---                | ---        |
| Subtotal, CMRR.....   | 177,239            | 235,095            | 219,842    |
| Subtotal, Construction.....   | 1,031,534          | 1,091,048          | 1,033,795  |
| Subtotal, Infrastructure and Operations.....                        | 3,117,803          | 3,002,736          | 3,087,852  |
| <b>Secure transportation asset:</b>                                 |                    |                    |            |
| Operations and equipment.....                                       | 185,568            | 176,617            | 176,617    |
| Program direction.....  | 105,600            | 102,022            | 102,022    |
| Subtotal, Secure transportation asset.....                          | 291,168            | 278,639            | 278,639    |
| <b>Defense nuclear security:</b>                                    |                    |                    |            |
| Defense nuclear security.....                                       | 686,977            | 690,638            | 690,638    |
| Security improvements program.....                                  | 30,000             | ---                | ---        |
| <b>Construction:</b>  |                    |                    |            |
| 17-D-710 West end protected area reduction<br>project, Y-12.....    | 53,600             | ---                | ---        |
| Subtotal, Defense nuclear security.....                             | 770,577            | 690,638            | 690,638    |
| Information technology and cyber security.....                      | 186,728            | 221,175            | 221,175    |
| Legacy contractor pensions.....                                     | 232,050            | 162,292            | 162,292    |
| Use of prior year balances.....                                     | ---                | ---                | -13,080    |
| TOTAL, WEAPONS ACTIVITIES.....                                      | 10,642,138         | 11,017,078         | 11,100,000 |
| <b>DEFENSE NUCLEAR NONPROLIFERATION</b>                             |                    |                    |            |
| <b>Global material security:</b>                                    |                    |                    |            |
| International nuclear security.....                                 | 46,339             | 46,339             | 46,339     |
| Domestic radiologic security.....                                   | 110,433            | 90,764             | 127,433    |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|--|--------------------|--------------------|------------|
| International radiologic security.....                             | 78,907             | 59,576             | 78,907     |
| Nuclear smuggling detection.....                                   | 154,429            | 140,429            | 154,429    |
| Subtotal, Global material security.....                            | 390,108            | 337,108            | 407,108    |
| Material management and minimization:                              |                    |                    |            |
| Conversion.....  | ---                | 98,300             | ---        |
| Nuclear material removal.....                                      | 32,925             | 32,925             | 32,925     |
| Material disposition.....  | 183,669            | 200,869            | 225,869    |
| Laboratory and partnership support.....                            | 92,000             | ---                | 35,000     |
| Subtotal, Material management and minimization....                 | 308,594            | 332,094            | 293,794    |
| Nonproliferation and arms control.....                             | 134,703            | 129,703            | 129,703    |
| Defense nuclear nonproliferation R&D:                              |                    |                    |            |
| Proliferation detection.....                                       | 278,255            | 273,200            | 281,521    |
| Nuclear detonation detection.....                                  | 195,749            | 182,895            | 195,749    |
| Nonproliferation fuels development.....                            | 82,500             | ---                | 98,300     |
| Subtotal, Defense nuclear nonproliferation R&D....                 | 556,504            | 456,095            | 575,570    |
| Nonproliferation construction:                                     |                    |                    |            |
| 99-D-143 Mixed Oxide (MOX) Fuel Fabrication<br>Facility, SRS.....  | 335,000            | 220,000            | 220,000    |
| 18-D-150 Surplus plutonium disposition project, SRS.....           | ---                | 59,000             | ---        |
| Subtotal, Nonproliferation construction.....                       | 335,000            | 279,000            | 220,000    |
| Legacy contractor pensions.....                                    | 40,950             | 28,640             | 28,640     |
| Nuclear counterterrorism and incident response.....                | 282,360            | 319,185            | 319,185    |
| Use of prior-year balances.....                                    | ---                | -19,000            | -25,000    |
| Subtotal, Defense Nuclear Nonproliferation.....                    | 2,048,219          | 1,862,825          | 1,949,000  |
| Rescission.....  | -49,000            | ---                | -19,000    |
| TOTAL, DEFENSE NUCLEAR NONPROLIFERATION.....                       | 1,999,219          | 1,862,825          | 1,930,000  |
| NAVAL REACTORS   |                    |                    |            |
| Naval reactors development.....                                    | 473,065            | 514,951            | 514,951    |
| Columbia-class reactor systems development.....                    | 156,700            | 138,000            | 138,000    |
| SBG Prototype refueling.....                                       | 250,000            | 250,000            | 250,000    |
| Naval reactors operations and infrastructure.....                  | 466,884            | 525,764            | 525,764    |
| Construction:  |                    |                    |            |
| 19-D-930 KS Overhead Piping.....                                   | ---                | 10,994             | 10,994     |
| 17-D-911 BL Fire System Upgrade.....                               | ---                | 13,200             | 13,200     |
| 15-D-904 NRF Overpack Storage Expansion 3.....                     | 13,700             | ---                | ---        |
| 15-D-903 KL Fire System Upgrade.....                               | 15,000             | ---                | ---        |
| 14-D-901 Spent fuel handling recapitalization<br>project, NRF..... | 197,000            | 287,000            | 287,000    |
| Subtotal, Construction.....  | 225,700            | 311,194            | 311,194    |
| Program direction.....   | 47,651             | 48,709             | 48,709     |
| TOTAL, NAVAL REACTORS.....   | 1,620,000          | 1,788,618          | 1,788,618  |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|--|--------------------|--------------------|------------|
| FEDERAL SALARIES AND EXPENSES.....   | 407,595            | 422,529            | 410,000    |
| TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.                               | 14,668,952         | 15,091,050         | 15,228,618 |
| DEFENSE ENVIRONMENTAL CLEANUP  |                    |                    |            |
| Closure sites administration.....  | 4,889              | 4,889              | 4,889      |
| Richland:  |                    |                    |            |
| River corridor and other cleanup operations.....                               | 183,692            | 89,577             | 193,692    |
| Central plateau remediation.....   | 662,879            | 562,473            | 660,358    |
| RL Community and regulatory support.....                                       | 10,121             | 5,121              | 10,121     |
| Construction:  |                    |                    |            |
| 18-D-404 WESF Modifications and capsule storage...                             | 6,500              | 1,000              | 1,000      |
| Subtotal, Richland.....  | 863,192            | 658,171            | 865,171    |
| Office of River Protection:  |                    |                    |            |
| Waste treatment and immobilization plant<br>commissioning.....                 | 8,000              | 15,000             | 15,000     |
| Rad liquid tank waste stabilization and disposition.                           | 719,000            | 677,460            | 771,947    |
| Construction:  |                    |                    |            |
| 15-D-409 Low activity waste pretreatment system...                             | 93,000             | 56,053             | 56,053     |
| 01-D-16 A-D Waste treatment and immobilization<br>plant.....                   | ---                | 675,000            | ---        |
| 18-D-16 Waste treatment and immobilization plant -<br>LBL/Direct feed LAW..... | 630,000            | ---                | 655,000    |
| 01-D-16 D High-level waste facility.....                                       | 75,000             | ---                | 60,000     |
| 01-D-16 E Pretreatment facility.....   | 35,000             | 15,000             | 15,000     |
| Total, Construction.....   | 833,000            | 746,053            | 786,053    |
| Subtotal, Office of River Protection.....                                      | 1,560,000          | 1,438,513          | 1,573,000  |
| Idaho National Laboratory:   |                    |                    |            |
| Idaho cleanup and waste disposition.....                                       | 420,000            | 346,026            | 420,000    |
| Idaho community and regulatory support.....                                    | 4,071              | 3,200              | 3,200      |
| ID Excess facilities D&D.....  | 10,000             | ---                | 10,000     |
| Total, Idaho National Laboratory.....  | 434,071            | 349,226            | 433,200    |
| NNSA sites and Nevada offsites:  |                    |                    |            |
| Lawrence Livermore National Laboratory.....                                    | 1,175              | 1,704              | 1,704      |
| Separations Process Research Unit.....   | 4,800              | 15,000             | 15,000     |
| Nevada.....  | 60,136             | 60,136             | 60,136     |
| Sandia National Laboratory.....  | 2,600              | 2,600              | 2,600      |
| Los Alamos National Laboratory.....  | 220,000            | 191,629            | 220,000    |
| LLNL Excess facilities D&D.....  | 100,000            | ---                | 25,000     |
| Total, NNSA sites and Nevada off-sites.....                                    | 388,711            | 271,069            | 324,440    |
| Oak Ridge Reservation:   |                    |                    |            |
| OR Nuclear facility D&D.....   | 118,203            | 90,221             | 189,000    |
| U233 disposition program.....  | 50,311             | 45,000             | 52,300     |
| OR Cleanup and disposition.....  | 71,000             | 67,000             | 74,000     |
| Construction:  |                    |                    |            |
| 17-D-401 On-site waste disposal facility.....                                  | 10,000             | 5,000              | 10,000     |
| 14-D-403 Outfall 200 mercury treatment facility.                               | 17,100             | 11,274             | 76,000     |
| Subtotal, Construction.....  | 27,100             | 16,274             | 86,000     |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference       |
|--|--------------------|--------------------|------------------|
| OR Community & regulatory support.....                                   | 5,605              | 4,711              | 5,700            |
| OR Technology development and deployment.....                            | 3,000              | 3,000              | 3,000            |
| OR Excess facilities D&D.....  | 125,000            | ---                | ---              |
| <b>Total, Oak Ridge Reservation.....</b>                                 | <b>400,219</b>     | <b>226,206</b>     | <b>410,000</b>   |
| Savannah River Site:   |                    |                    |                  |
| SR Site risk management operations.....                                  | 482,960            | 517,436            | 489,460          |
| SR Community and regulatory support.....                                 | 11,249             | 4,749              | 11,249           |
| SR Radioactive liquid tank waste stabilization and<br>disposition.....   | 637,105            | 805,686            | 696,869          |
| Construction:  |                    |                    |                  |
| 19-D-701 SR Security system replacement.....                             | ---                | ---                | 10,000           |
| 18-D-402 Saltstone disposal unit #8/9.....                               | 500                | 37,450             | 7,577            |
| 18-D-402 Emergency Operations Center<br>Replacement, SR.....             | 500                | 1,259              | 1,259            |
| 17-D-402 Saltstone disposal Unit #7, SRS.....                            | 30,000             | 41,243             | 41,243           |
| 05-D-405 Salt waste processing facility, SRS.....                        | 150,000            | 65,000             | 130,000          |
| <b>Subtotal, Construction.....</b>                                       | <b>181,000</b>     | <b>144,952</b>     | <b>190,079</b>   |
| <b>Total, Savannah River Site.....</b>                                   | <b>1,312,314</b>   | <b>1,472,823</b>   | <b>1,387,657</b> |
| Waste Isolation Pilot Plant:   |                    |                    |                  |
| Waste Isolation Pilot Plant.....   | 270,971            | 311,695            | 311,695          |
| Construction:  |                    |                    |                  |
| 15-D-411 Safety significant confinement<br>ventilation system, WIPP..... | 86,000             | 84,212             | 84,212           |
| 15-D-412 Exhaust shaft, WIPP.....  | 19,600             | 1,000              | 1,000            |
| <b>Total, Waste isolation pilot plant.....</b>                           | <b>376,571</b>     | <b>396,907</b>     | <b>396,907</b>   |
| Program direction.....   | 300,000            | 300,000            | 298,500          |
| Program support.....   | 14,979             | 12,979             | 12,979           |
| Safeguards and Security.....   | 298,102            | 324,434            | 304,434          |
| Technology development.....  | 35,000             | 25,000             | 25,000           |
| Excess facilities.....   | ---                | 150,000            | ---              |
| Use of prior year balances.....  | ---                | ---                | -7,577           |
| <b>Subtotal, Defense Environmental Cleanup.....</b>                      | <b>5,988,048</b>   | <b>5,630,217</b>   | <b>6,028,600</b> |
| Rescission.....  | ---                | ---                | -4,600           |
| <b>TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.....</b>                        | <b>5,988,048</b>   | <b>5,630,217</b>   | <b>6,024,000</b> |

OTHER DEFENSE ACTIVITIES

|   |                |                |                |
|---|----------------|----------------|----------------|
| Environment, health, safety and security:                 |                |                |                |
| Environment, health, safety and security.....             | 130,693        | 135,194        | 133,839        |
| Program direction.....                                    | 68,253         | 70,653         | 69,000         |
| <b>Subtotal, Environment, Health, safety and security</b> | <b>198,946</b> | <b>205,847</b> | <b>202,839</b> |
| Independent enterprise assessments:                       |                |                |                |
| Independent enterprise assessments.....                   | 24,068         | 24,068         | 24,068         |
| Program direction.....                                    | 50,863         | 52,702         | 52,702         |
| <b>Subtotal, Independent enterprise assessments.....</b>  | <b>74,931</b>  | <b>76,770</b>  | <b>76,770</b>  |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|---|--------------------|--------------------|------------|
| Specialized security activities.....          | 262,912            | 254,378            | 266,378    |
| Office of Legacy Management:                  |                    |                    |            |
| Legacy management.....                        | 137,674            | 140,575            | 140,575    |
| Program direction.....                        | 16,932             | 18,302             | 18,302     |
| Subtotal, Office of Legacy Management.....    | 154,606            | 158,877            | 158,877    |
| Defense related administrative support.....   | 143,000            | 153,689            | 151,689    |
| Office of hearings and appeals.....           | 5,605              | 5,739              | 5,739      |
| Use of prior year balances.....               | ---                | -2,000             | -2,000     |
| TOTAL, OTHER DEFENSE ACTIVITIES.....          | 840,000            | 853,300            | 860,292    |
| DEFENSE NUCLEAR WASTE DISPOSAL.....           | ---                | 30,000             | ---        |
| TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....  | 21,497,000         | 21,604,567         | 22,112,910 |
| POWER MARKETING ADMINISTRATIONS (1)           |                    |                    |            |
| SOUTHEASTERN POWER ADMINISTRATION             |                    |                    |            |
| Operation and maintenance:                    |                    |                    |            |
| Purchase power and wheeling.....              | 66,070             | 73,184             | 68,824     |
| Program direction.....                        | 6,379              | 6,500              | 6,500      |
| Subtotal, Operation and maintenance.....      | 72,449             | 79,684             | 75,324     |
| Less alternative financing (PPW).....         | -15,070            | -13,824            | -13,824    |
| Offsetting collections (for PPW).....         | -51,000            | -59,360            | -55,000    |
| Offsetting collections (PD).....              | -6,379             | -6,500             | -6,500     |
| TOTAL, SOUTHEASTERN POWER ADMINISTRATION..... | ---                | ---                | ---        |
| SOUTHWESTERN POWER ADMINISTRATION             |                    |                    |            |
| Operation and maintenance:                    |                    |                    |            |
| Operating expenses.....                       | 16,680             | 17,006             | 17,006     |
| Purchase power and wheeling.....              | 50,000             | 93,000             | 60,000     |
| Program direction.....                        | 31,335             | 32,995             | 32,995     |
| Construction.....                             | 14,932             | 16,875             | 16,875     |
| Subtotal, Operation and maintenance.....      | 112,947            | 159,876            | 126,876    |
| Less alternative financing (for O&M).....     | -9,042             | -8,894             | -8,894     |
| Less alternative financing (for PPW).....     | -10,000            | -10,000            | -10,000    |
| Less alternative financing (Const).....       | -9,417             | -12,180            | -12,180    |
| Offsetting collections (PD).....              | -16,035            | -29,695            | -29,695    |
| Offsetting collections (for O&M).....         | -2,853             | -5,707             | -5,707     |
| Offsetting collections (for PPW).....         | -40,000            | -83,000            | -50,000    |
| Use of prior year balances.....               | -14,200            | ---                | ---        |
| TOTAL, SOUTHWESTERN POWER ADMINISTRATION..... | 11,400             | 10,400             | 10,400     |
| WESTERN AREA POWER ADMINISTRATION             |                    |                    |            |
| Operation and maintenance:                    |                    |                    |            |
| Construction and rehabilitation.....          | 52,272             | 32,632             | 32,632     |
| Operation and maintenance.....                | 72,407             | 77,056             | 77,056     |
| Purchase power and wheeling.....              | 498,072            | 567,362            | 486,396    |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference   |
|--|--------------------|--------------------|--------------|
| Program direction.....                                   | 235,722            | 238,483            | 238,483      |
| Subtotal, Operation and maintenance.....                 | 858,473            | 915,533            | 834,567      |
| Less alternative financing (for O&M).....                | -5,068             | -7,758             | -7,758       |
| Less alternative financing (for Construction).....       | -40,500            | -27,077            | -27,077      |
| Less alternative financing (for Program Dir.).....       | -38,398            | -39,136            | -39,136      |
| Less alternative financing (for PPW).....                | -289,072           | -260,954           | -260,954     |
| Offsetting collections (for program direction).....      | -116,050           | -150,761           | -150,761     |
| Offsetting collections (for O&M).....                    | -13,854            | -25,009            | -25,009      |
| Offsetting collections (P.L. 108-477, P.L. 109-103)..... | -209,000           | -306,408           | -225,442     |
| Offsetting collections (P.L. 98-381).....                | -9,306             | -9,058             | -9,058       |
| Use of prior-year balances.....                          | -43,853            | ---                | ---          |
| TOTAL, WESTERN AREA POWER ADMINISTRATION.....            | 93,372             | 89,372             | 89,372       |
| =====  |                    |                    |              |
| FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND        |                    |                    |              |
| Operation and maintenance.....                           | 5,048              | 5,329              | 4,440        |
| Offsetting collections.....                              | -3,948             | -4,979             | -1,340       |
| Less alternative financing.....                          | -872               | -122               | -372         |
| Use of prior-year balances.....                          | ---                | ---                | -2,500       |
| TOTAL, FALCON AND AMISTAD O&M FUND.....                  | 228                | 228                | 228          |
| =====  |                    |                    |              |
| TOTAL, POWER MARKETING ADMINISTRATIONS.....              | 105,000            | 100,000            | 100,000      |
| =====  |                    |                    |              |
| FEDERAL ENERGY REGULATORY COMMISSION                     |                    |                    |              |
| Federal Energy Regulatory Commission.....                | 367,600            | 369,900            | 369,900      |
| FERC revenues.....                                       | -367,600           | -369,900           | -369,900     |
| Total, FEDERAL ENERGY REGULATORY COMMISSION.....         | ---                | ---                | ---          |
| General Provisions                                       |                    |                    |              |
| Title III Rescissions:                                   |                    |                    |              |
| Northeast gasoline supply reserve sale.....              | ---                | -71,000            | ---          |
| Strategic Petroleum Reserve crude oil sale.....          | ---                | -15,000            | ---          |
| Strategic Petroleum Reserve use of sale proceeds.....    | ---                | 15,000             | ---          |
| Total, General Provisions.....                           | ---                | -71,000            | ---          |
| =====  |                    |                    |              |
| GRAND TOTAL, DEPARTMENT OF ENERGY.....                   | 34,520,049         | 30,146,071         | 35,685,317   |
| (Total amount appropriated).....                         | (34,569,049)       | (30,394,571)       | (35,708,917) |
| (Rescissions).....                                       | (-49,000)          | (-248,500)         | (-23,600)    |
| =====  |                    |                    |              |

SUMMARY OF ACCOUNTS

|   |           |          |           |
|---|-----------|----------|-----------|
| Energy efficiency and renewable energy.....                 | 2,321,778 | 695,610  | 2,379,000 |
| Electricity delivery and energy reliability.....            | 248,329   | ---      | ---       |
| Cybersecurity, Energy Security, and Emergency Response..... | ---       | 95,800   | 120,000   |
| Electricity delivery.....                                   | ---       | 61,309   | 156,000   |
| Nuclear energy.....   | 1,205,056 | 757,090  | 1,326,090 |
| Fossil Energy Research and Development.....                 | 726,817   | 502,070  | 740,000   |
| Naval Petroleum & Oil Shale Reserves.....                   | 4,900     | 10,000   | 10,000    |
| Strategic petroleum reserve.....                            | 252,000   | -124,895 | 235,000   |
| SPR Petroleum Account.....                                  | 8,400     | ---      | 10,000    |
| Northeast home heating oil reserve.....                     | 6,500     | 10,000   | 10,000    |
| Energy Information Administration.....                      | 125,000   | 115,035  | 125,000   |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Conference |
|--|--------------------|--------------------|------------|
| Non-Defense Environmental Cleanup.....                     | 298,400            | 218,400            | 310,000    |
| Uranium enrichment D&D fund.....                           | 840,000            | 752,749            | 841,129    |
| Science.....   | 6,259,903          | 5,390,972          | 6,585,000  |
| Nuclear Waste Disposal.....                                | ---                | 90,000             | ---        |
| Advanced Research Projects Agency-Energy.....              | 353,314            | ---                | 366,000    |
| Title 17 Innovative technology loan guarantee program..... | 23,000             | -245,000           | 18,000     |
| Advanced technology vehicles manufacturing loan pgm....    | 5,000              | 1,000              | 5,000      |
| Tribal Energy Loan Guarantee program.....                  | 1,000              | -8,500             | 1,000      |
| Office of Indian Energy Policy and Programs.....           | ---                | ---                | 18,000     |
| Departmental administration.....                           | 189,652            | 139,534            | 165,858    |
| Office of the Inspector General.....                       | 49,000             | 51,330             | 51,330     |
| Atomic energy defense activities:                          |                    |                    |            |
| National Nuclear Security Administration:                  |                    |                    |            |
| Weapons activities.....                                    | 10,642,138         | 11,017,078         | 11,100,000 |
| Defense nuclear nonproliferation.....                      | 1,999,219          | 1,862,825          | 1,930,000  |
| Naval reactors.....  | 1,620,000          | 1,788,618          | 1,788,618  |
| Federal Salaries and Expenses.....                         | 407,595            | 422,529            | 410,000    |
| Subtotal, National Nuclear Security Admin.....             | 14,668,952         | 15,091,050         | 15,228,618 |
| Defense environmental cleanup.....                         | 5,988,048          | 5,630,217          | 6,024,000  |
| Other defense activities.....                              | 840,000            | 853,300            | 860,292    |
| Defense nuclear waste disposal.....                        | ---                | 30,000             | ---        |
| Total, Atomic Energy Defense Activities.....               | 21,497,000         | 21,604,567         | 22,112,910 |
| Power marketing administrations (1):                       |                    |                    |            |
| Southeastern Power Administration.....                     | ---                | ---                | ---        |
| Southwestern Power Administration.....                     | 11,400             | 10,400             | 10,400     |
| Western Area Power Administration.....                     | 93,372             | 89,372             | 89,372     |
| Falcon and Amistad operating and maintenance fund...       | 228                | 228                | 228        |
| Total, Power Marketing Administrations.....                | 105,000            | 100,000            | 100,000    |
| Federal Energy Regulatory Commission:                      |                    |                    |            |
| Salaries and expenses.....                                 | 367,600            | 369,900            | 369,900    |
| Revenues.....  | -367,600           | -369,900           | -369,900   |
| General Provisions.....                                    | ---                | -71,000            | ---        |
| Strategic Petroleum Reserve crude oil sale.....            | ---                | -15,000            | ---        |
| Strategic Petroleum Reserve use of sale proceeds.....      | ---                | 15,000             | ---        |
| Total Summary of Accounts, Department of Energy...         | 34,520,049         | 30,146,071         | 35,685,317 |

1/ Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

#### TITLE IV— INDEPENDENT AGENCIES

The budget request proposes to eliminate the Delta Regional Authority, Denali Commission, and Northern Border Regional Commission. The budget requests funding to conduct closeout of the agencies in fiscal year 2019. Because Congress strongly opposes the termination of these agencies, the agreement includes funding to continue their activities. The Administration shall continue all activities funded by this Act as well as follow directive language included in this report. No funds shall be used for the planning of or implementation of termination of these agencies.

#### APPALACHIAN REGIONAL COMMISSION

The conferees provide \$165,000,000 for the Appalachian Regional Commission (ARC).

The agreement includes the following direction in lieu of all direction included in the House and Senate reports.

To diversify and enhance regional business development, \$10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

Within available funds, \$73,000,000 is provided for base funds and \$50,000,000 is for the POWER Initiative to support communities, primarily in Appalachia, that have been adversely impacted by the closure of coal-powered generating plants and a declining coal industry by providing resources for economic diversification, job creation, job training, and other employment services.

Within available funds, not less than \$16,000,000 is provided for a program of industrial site and workforce development in Southern and South Central Appalachia, focused primarily on the automotive supplier sector and the aviation sector. Up to \$13,500,000 of that amount is provided for activities in Southern Appalachia. The funds shall be distributed to States that have distressed counties in Southern and South Central Appalachia using the ARC Area Development Formula.

Within available funds, the agreement provides \$16,000,000 for a program of basic infrastructure improvements in distressed counties in Central Appalachia. Funds shall be distributed according to ARC's distressed counties formula and shall be in addition to the regular allocation to distressed counties.

In addition, the ARC is directed to engage in a partnership with a rural consortium that includes academic entities, rural health care providers, and economic development entities in order to develop information and data on overall agricultural and human health issues, how economic distress can be overcome through addressing these issues, and strategies for implementing solutions. The ARC is directed to provide to the Committees on Appropriations of both Houses of Congress not later than one year after the enactment of this Act a report describing activities in support of this effort.

DEFENSE NUCLEAR FACILITIES SAFETY BOARD  
SALARIES AND EXPENSES

The conferees provide \$31,000,000 for the Defense Nuclear Facilities Safety Board. The conferees include a provision that prohibits implementation of any reform or reorganization plan, including the plan announced on August 15, 2018, unless that plan is specifically authorized in law.

DELTA REGIONAL AUTHORITY  
SALARIES AND EXPENSES

The conferees provide \$25,000,000 for the Delta Regional Authority (DRA). Within available funds, the agreement provides not less than \$10,000,000 for flood control, basic public infrastructure development, and transportation improvements, which shall be allocated separate from the State formula funding method. The agreement does not include a statutory waiver with regard to DRA's priority of funding. The DRA is further directed to focus on activities relating to basic public infrastructure and transportation infrastructure before allocating funding toward other priority areas.

DENALI COMMISSION

The conferees provide \$15,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The conferees provide \$20,000,000 for the Northern Border Regional Commission. Within available funds, not less than \$4,000,000 is provided for initiatives that seek to address the decline in forest-based economies throughout the region. The agreement includes legislative language regarding the management of the Northern Border Regional Commission in fiscal year 2019.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The conferees provide \$250,000 for the Southeast Crescent Regional Commission.

NUCLEAR REGULATORY COMMISSION  
SALARIES AND EXPENSES

The Commission's mission is to ensure the safety and security of the nation's use of nuclear power and nuclear materials and protect the workers and public who use and benefit from these materials and facilities. The agreement provides \$898,350,000 for Nuclear Regulatory Commission (Commission)



salaries and expenses. This amount is offset by estimated revenues of \$770,477,000, resulting in a net appropriation of \$127,873,000. The agreement includes \$10,300,000 for activities related to the development of regulatory infrastructure for advanced nuclear reactor technologies and \$16,080,000 for international activities, which are not subject to the Commission's general fee recovery collection requirements. The agreement directs the use of \$20,000,000 in prior-year unobligated balances.

The agreement includes the following direction in lieu of all direction included in the House and Senate reports:

*Nuclear Reactor Safety.*—The agreement includes \$469,767,000 for Nuclear Reactor Safety. This control point includes the Commission's Operating Reactors and New Reactors business lines.

*Integrated University Program.*—The agreement includes \$15,000,000 for the Integrated University Program. Of this amount, \$5,000,000 is to be used for grants to support projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

*Nuclear Materials and Waste Safety.*—The agreement includes \$108,609,000 for Nuclear Materials and Waste Safety. Included within this control point are the Fuel Facilities, Nuclear Material Users, and Spent Fuel Storage and Transportation business lines.

*Decommissioning and Low-Level Waste.*—The agreement includes \$25,393,000 for Decommissioning and Low-Level Waste.

*Corporate Support.*—The agreement includes \$299,581,000 for Corporate Support. The agreement provides, within available funds, not more than \$9,500,000 for the salaries, travel, and other support costs for the Office of the Commission. These salaries and expenses shall include only salaries and benefit and travel costs, and are not to include general, administrative, or infrastructure costs. The use and expenditure of these funds shall be jointly managed through majority vote of the Commission. The Commission shall continue to include a breakout and explanation of the Commission salaries and expenses in its annual budget requests. If the Commission wishes to change the composition of the funds in future years, it must do so in an annual budget request or through a reprogramming.

*Budget Execution Plan.*—The Commission shall provide a specific budget execution plan to the Committees on Appropriations of both Houses of Congress not later than 30 days after the enactment of this Act. The plan shall include details at the product line level within each of the control points.

*Unobligated Balances from Prior Appropriations.*—The Commission carries unobligated balances from appropriations received prior to fiscal year 2018. The agreement requires the use of \$20,000,000 of these balances, derived from fee-based activities. The Commission is directed to apply these savings in a manner that continues to ensure the protection of public health and safety and maintains the effectiveness of the current inspection program. Because the Commission has already collected fees corresponding to these activities in prior years, the agreement does not include these funds within the fee base calculation for determining authorized revenues and does not provide authority to collect additional offsetting receipts for their use. Any remaining unobligated balances carried forward from prior years are subject to the

reprogramming guidelines in section 402 of the Act, and shall only be used to supplement appropriations consistent with those guidelines.

*Rulemaking.*—The Commission shall submit to the Committees on Appropriations of both Houses of Congress a list of all rulemaking activities planned, to include their priority, schedule, and actions taken to adhere to the backfit rule, in the annual budget request and the semi-annual report to Congress on licensing and regulatory activities.

*Transformation Initiative.*—The Transformation Initiative is intended to enhance the Commission’s ability to evaluate and regulate new and novel technologies – such as accident tolerant fuels, new materials and new manufacturing approaches, big data, digital instrumentation and controls, and small modular and advanced reactor designs – that will challenge the Commission’s current regulatory framework. In future budget requests, the Commission is directed to include concrete proposals developed under the Initiative and to reflect savings achieved from their implementation.

*Accident Tolerant Fuels.*—Not later than 180 days after the date of enactment of this Act, the Commission shall submit to the Committees on Appropriations of both Houses of Congress a plan describing the Commission’s activities with respect to the testing of materials, the development of consensus standards, and the validation of computer codes and how these activities will be integrated with the work of external organizations. The plan shall describe how the Advanced Test Reactor, the Transient Reactor Test Facility, and the Halden Reactor support these efforts.

*Digital Instrumentation and Control.*—Not later than 90 days after the date of enactment of this Act, the Commission shall submit to the Committees on Appropriations of both Houses of Congress a report describing approaches to permitting the use of digital instrumentation and control in safety applications outside of the nuclear industry. The report shall discuss whether the permitting approaches used in non-nuclear applications would be acceptable in nuclear applications, and if not, explain why not.

*Reporting Requirements.*—The agreement directs the Commission to continue to provide to the Committees on Appropriations of both Houses of Congress a quarterly report on licensing goals and right-sizing commitments, as described in the explanatory statement for Public Law 114–113.

| <i>(dollars in thousands)</i>        | Conference |
|--------------------------------------|------------|
| Nuclear Reactor Safety               | 469,767    |
| Integrated University Program        | 15,000     |
| Nuclear Materials And Waste Safety   | 108,609    |
| Decommissioning And Low-Level Waste  | 25,393     |
| Corporate Support                    | 299,581    |
| Use Of Prior-Year Balances           | -20,000    |
| Total, Nuclear Regulatory Commission | 898,350    |

OFFICE OF INSPECTOR GENERAL

The agreement includes \$12,609,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of \$10,355,000, for a net appropriation of \$2,254,000.

The agreement includes \$1,103,000 to provide inspector general services for the Defense Nuclear Facilities Safety Board.

NUCLEAR WASTE TECHNICAL REVIEW BOARD  
SALARIES AND EXPENSES

The conferees provide \$3,600,000 for the Nuclear Waste Technical Review Board.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The conferees include a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

The conferees include a provision relating to reprogramming.

TITLE V—GENERAL PROVISIONS  
(INCLUDING TRANSFER OF FUNDS)

The conferees include a provision relating to lobbying restrictions.

The conferees include a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term “transfer” shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The conferees include a provision prohibiting funds to be used in contravention of the executive order entitled “Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.”

The conferees include a provision prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The conferees include a provision providing for an additional amount for the Bureau of Reclamation.

~~{INSERT TABLE}~~

Insert 62a-62i

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted       | FY 2019<br>Request       | House                    | Senate                   | Conference               | Conference<br>vs Enacted |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| -----   |                          |                          |                          |                          |                          |                          |
| TITLE I - DEPARTMENT OF DEFENSE - CIVIL                                 |                          |                          |                          |                          |                          |                          |
| DEPARTMENT OF THE ARMY  |                          |                          |                          |                          |                          |                          |
| Corps of Engineers - Civil  |                          |                          |                          |                          |                          |                          |
| Investigations.....   | 123,000                  | 82,000                   | 129,200                  | 123,000                  | 125,000                  | +2,000                   |
| Construction.....   | 2,085,000                | 871,733                  | 2,323,000                | 2,148,000                | 2,183,000                | +98,000                  |
| Mississippi River and Tributaries.....                                  | 425,000                  | 244,735                  | 430,000                  | 350,000                  | 368,000                  | -57,000                  |
| Operation and Maintenance.....  | 3,630,000                | 2,076,733                | 3,821,000                | 3,740,000                | 3,739,500                | +109,500                 |
| Regulatory Program.....   | 200,000                  | 200,000                  | 200,000                  | 200,000                  | 200,000                  | ---                      |
| Formerly Utilized Sites Remedial Action Program<br>(FUSRAP).....        | 139,000                  | 120,000                  | 150,000                  | 120,000                  | 150,000                  | +11,000                  |
| Flood Control and Coastal Emergencies.....                              | 35,000                   | 27,000                   | 35,000                   | 35,000                   | 35,000                   | ---                      |
| Expenses.....   | 185,000                  | 187,000                  | 184,770                  | 193,000                  | 193,000                  | +8,000                   |
| Office of Assistant Secretary of the Army (Civil<br>Works).....         | 5,000                    | 5,000                    | 5,000                    | 5,000                    | 5,000                    | ---                      |
| Harbor Maintenance Trust Fund.....                                      | ---                      | 965,132                  | ---                      | ---                      | ---                      | ---                      |
| Inland Waterways Trust Fund.....  | ---                      | 5,250                    | ---                      | ---                      | ---                      | ---                      |
|   | =====                    | =====                    | =====                    | =====                    | =====                    | =====                    |
| Total, title I, Department of Defense - Civil...<br>Appropriations..... | 6,827,000<br>(6,827,000) | 4,784,583<br>(4,784,583) | 7,277,970<br>(7,277,970) | 6,914,000<br>(6,914,000) | 6,998,500<br>(6,998,500) | +171,500<br>(+171,500)   |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House            | Senate           | Conference       | Conference<br>vs Enacted |
|---|--------------------|--------------------|------------------|------------------|------------------|--------------------------|
| <b>TITLE II - DEPARTMENT OF THE INTERIOR</b>            |                    |                    |                  |                  |                  |                          |
| Central Utah Project                                    |                    |                    |                  |                  |                  |                          |
| Central Utah Project Completion Account.....            | 10,500             | 7,983              | 15,000           | 15,000           | 15,000           | +4,500                   |
| Bureau of Reclamation                                   |                    |                    |                  |                  |                  |                          |
| Water and Related Resources.....                        | 1,332,124          | 891,017            | 1,381,992        | 1,395,000        | 1,391,992        | +59,868                  |
| Central Valley Project Restoration Fund.....            | 41,376             | 62,008             | 62,008           | 62,008           | 62,008           | +20,632                  |
| California Bay-Delta Restoration.....                   | 37,000             | 35,000             | 35,000           | 35,000           | 35,000           | -2,000                   |
| Policy and Administration.....                          | 59,000             | 61,000             | 61,000           | 61,000           | 61,000           | +2,000                   |
| <b>Total, Bureau of Reclamation.....</b>                | <b>1,469,500</b>   | <b>1,049,025</b>   | <b>1,540,000</b> | <b>1,553,008</b> | <b>1,550,000</b> | <b>+80,500</b>           |
| <b>Total, title II, Department of the Interior.....</b> | <b>1,480,000</b>   | <b>1,057,008</b>   | <b>1,555,000</b> | <b>1,568,008</b> | <b>1,565,000</b> | <b>+85,000</b>           |
| Appropriations.....                                     | (1,480,000)        | (1,057,008)        | (1,555,000)      | (1,568,008)      | (1,565,000)      | (+85,000)                |
| <b>TITLE III - DEPARTMENT OF ENERGY</b>                 |                    |                    |                  |                  |                  |                          |
| Energy Programs   |                    |                    |                  |                  |                  |                          |
| Energy Efficiency and Renewable Energy.....             | 2,321,778          | 695,610            | 2,081,640        | 2,322,000        | 2,379,000        | +57,222                  |
| Electricity Delivery and Energy Reliability.....        | 248,329            | ---                | ---              | ---              | ---              | -248,329                 |
| Cybersecurity, Energy Security, and Emergency Response  | ---                | 95,800             | 147,000          | 260,000          | 120,000          | +120,000                 |
| Electricity Delivery.....                               | ---                | 61,309             | 176,000          | ---              | 156,000          | +156,000                 |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House             | Senate            | Conference        | Conference<br>vs Enacted |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------------|
| Nuclear Energy.....  | 1,072,056          | 621,000            | 1,200,000         | 1,073,000         | 1,180,000         | +107,944                 |
| Defense function.....  | 133,000            | 136,090            | 146,090           | 133,000           | 146,090           | +13,090                  |
| Subtotal.....  | 1,205,056          | 757,090            | 1,346,090         | 1,206,000         | 1,326,090         | +121,034                 |
| Fossil Energy Research and Development.....  | 726,817            | 502,070            | 785,000           | 727,000           | 740,000           | +13,183                  |
| Naval Petroleum and Oil Shale Reserves.....  | 4,900              | 10,000             | 10,000            | 10,000            | 10,000            | +5,100                   |
| Strategic Petroleum Reserve.....   | 252,000            | 175,105            | 252,000           | 175,105           | 235,000           | -17,000                  |
| Sale of crude oil.....   | -350,000           | -300,000           | -300,000          | -350,000          | -300,000          | +50,000                  |
| Use of sale proceeds.....  | 350,000            | ---                | 300,000           | 350,000           | 300,000           | -50,000                  |
| Subtotal.....  | 252,000            | -124,895           | 252,000           | 175,105           | 235,000           | -17,000                  |
| SPR Petroleum Account.....   | 8,400              | ---                | 10,000            | 8,400             | 10,000            | +1,600                   |
| Northeast Home Heating Oil Reserve.....  | 6,500              | 10,000             | 10,000            | 10,000            | 10,000            | +3,500                   |
| Energy Information Administration.....   | 125,000            | 115,035            | 125,000           | 125,000           | 125,000           | ---                      |
| Non-defense Environmental Cleanup.....   | 298,400            | 218,400            | 240,000           | 353,240           | 310,000           | +11,600                  |
| Uranium Enrichment Decontamination and Decommissioning<br>Fund.....                  | 840,000            | 752,749            | 870,000           | 840,818           | 841,129           | +1,129                   |
| Science.....   | 6,259,903          | 5,390,972          | 6,600,000         | 6,650,000         | 6,585,000         | +325,097                 |
| Nuclear Waste Disposal.....  | ---                | 90,000             | 190,000           | ---               | ---               | ---                      |
| Advanced Research Projects Agency-Energy.....  | 353,314            | ---                | 325,000           | 375,000           | 366,000           | +12,686                  |
| Title 17 Innovative Technology Loan Guarantee Program.<br>Offsetting collection..... | 33,000<br>-10,000  | 10,000<br>-15,000  | 32,000<br>-15,000 | 33,000<br>-15,000 | 33,000<br>-15,000 | ---<br>-5,000            |



DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House      | Senate     | Conference | Conference<br>vs Enacted |
|--|--------------------|--------------------|------------|------------|------------|--------------------------|
| Rescission.....  | ---                | -240,000           | ---        | ---        | ---        | ---                      |
| Subtotal.....  | 23,000             | -245,000           | 17,000     | 18,000     | 18,000     | -5,000                   |
| Advanced Technology Vehicles Manufacturing Loans<br>program..... | 5,000              | 1,000              | 5,000      | 5,000      | 5,000      | ---                      |
| Tribal Energy Loan Guarantee Program.....                        | 1,000              | ---                | 1,000      | 1,000      | 1,000      | ---                      |
| Rescission.....  | ---                | -8,500             | ---        | ---        | ---        | ---                      |
| Subtotal.....  | 1,000              | -8,500             | 1,000      | 1,000      | 1,000      | ---                      |
| Office of Indian Energy Policy and Programs.....                 | ---                | ---                | ---        | 18,000     | 18,000     | +18,000                  |
| Departmental Administration.....                                 | 285,652            | 235,534            | 275,524    | 266,000    | 261,858    | -23,794                  |
| Miscellaneous revenues.....                                      | -96,000            | -96,000            | -96,000    | -96,000    | -96,000    | ---                      |
| Net appropriation.....   | 189,652            | 139,534            | 179,524    | 170,000    | 165,858    | -23,794                  |
| Office of the Inspector General.....                             | 49,000             | 51,330             | 51,330     | 51,330     | 51,330     | +2,330                   |
| Total, Energy programs.....                                      | 12,918,049         | 8,512,504          | 13,421,584 | 13,325,893 | 13,472,407 | +554,358                 |
| Atomic Energy Defense Activities                                 |                    |                    |            |            |            |                          |
| National Nuclear Security Administration                         |                    |                    |            |            |            |                          |
| Weapons Activities.....  | 10,642,138         | 11,017,078         | 11,224,000 | 10,850,000 | 11,100,000 | +457,862                 |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House      | Senate     | Conference | Conference<br>vs Enacted |
|--|--------------------|--------------------|------------|------------|------------|--------------------------|
| -----  |                    |                    |            |            |            |                          |
| Defense Nuclear Nonproliferation.....              | 2,048,219          | 1,862,825          | 1,902,000  | 1,902,000  | 1,949,000  | -99,219                  |
| Rescission.....                                    | -49,000            | ---                | ---        | ---        | -19,000    | +30,000                  |
| Subtotal.....                                      | 1,999,219          | 1,862,825          | 1,902,000  | 1,902,000  | 1,930,000  | -69,219                  |
| Naval Reactors.....                                | 1,620,000          | 1,788,618          | 1,788,618  | 1,620,000  | 1,788,618  | +168,618                 |
| Federal Salaries and Expenses.....                 | 407,595            | 422,529            | 398,529    | 408,000    | 410,000    | +2,405                   |
| Total, National Nuclear Security Administration.   | 14,668,952         | 15,091,050         | 15,313,147 | 14,780,000 | 15,228,618 | +559,666                 |
| Environmental and Other Defense Activities         |                    |                    |            |            |            |                          |
| Defense Environmental Cleanup.....                 | 5,988,048          | 5,630,217          | 5,759,220  | 5,988,000  | 6,028,600  | +40,552                  |
| Rescission.....                                    | ---                | ---                | ---        | ---        | -4,600     | -4,600                   |
| Subtotal.....                                      | 5,988,048          | 5,630,217          | 5,759,220  | 5,988,000  | 6,024,000  | +35,952                  |
| Other Defense Activities.....                      | 840,000            | 853,300            | 870,300    | 840,000    | 860,292    | +20,292                  |
| Defense nuclear waste disposal.....                | ---                | 30,000             | 30,000     | ---        | ---        | ---                      |
| Total, Environmental and Other Defense Activities. | 6,828,048          | 6,513,517          | 6,659,520  | 6,828,000  | 6,884,292  | +56,244                  |
| Total, Atomic Energy Defense Activities.....       | 21,497,000         | 21,604,567         | 21,972,667 | 21,608,000 | 22,112,910 | +615,910                 |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House    | Senate   | Conference | Conference<br>vs Enacted |
|--|--------------------|--------------------|----------|----------|------------|--------------------------|
| -----  |                    |                    |          |          |            |                          |
| Power Marketing Administrations /1   | *                  |                    |          |          |            |                          |
| Operation and maintenance, Southeastern Power  |                    |                    |          |          |            |                          |
| Administration.....  | 6,379              | 6,500              | 6,500    | 6,500    | 6,500      | +121                     |
| Offsetting collections.....  | -6,379             | -6,500             | -6,500   | -6,500   | -6,500     | -121                     |
| Subtotal.....  | ---                | ---                | ---      | ---      | ---        | ---                      |
| Operation and maintenance, Southwestern Power  |                    |                    |          |          |            |                          |
| Administration.....  | 30,288             | 45,802             | 45,802   | 29,802   | 45,802     | +15,514                  |
| Offsetting collections.....  | -18,888            | -35,402            | -35,402  | -19,402  | -35,402    | -16,514                  |
| Subtotal.....  | 11,400             | 10,400             | 10,400   | 10,400   | 10,400     | -1,000                   |
| Construction, Rehabilitation, Operation and<br>Maintenance, Western Area Power Administration..... | 223,276            | 265,142            | 265,142  | 222,142  | 265,142    | +41,866                  |
| Offsetting collections.....  | -129,904           | -175,770           | -175,770 | -132,770 | -175,770   | -45,866                  |
| Subtotal.....  | 93,372             | 89,372             | 89,372   | 89,372   | 89,372     | -4,000                   |
| Falcon and Amistad Operating and Maintenance Fund.....   | 4,176              | 5,207              | 5,207    | 5,207    | 1,568      | -2,608                   |
| Offsetting collections.....  | -3,948             | -4,979             | -4,979   | -4,979   | -1,340     | +2,608                   |
| Subtotal.....  | 228                | 228                | 228      | 228      | 228        | ---                      |
| Total, Power Marketing Administrations.....  | 105,000            | 100,000            | 100,000  | 100,000  | 100,000    | -5,000                   |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House             | Senate            | Conference        | Conference<br>vs Enacted |
|---|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------------|
| <b>Federal Energy Regulatory Commission</b>           |                    |                    |                   |                   |                   |                          |
| Salaries and expenses.....                            | 367,600            | 369,900            | 369,900           | 369,900           | 369,900           | +2,300                   |
| Revenues applied.....                                 | -367,600           | -369,900           | -369,900          | -369,900          | -369,900          | -2,300                   |
| <b>General Provisions</b>                             |                    |                    |                   |                   |                   |                          |
| Title III Rescissions:                                |                    |                    |                   |                   |                   |                          |
| Northeast gasoline supply reserve sale.....           | ---                | -71,000            | ---               | ---               | ---               | ---                      |
| Strategic Petroleum Reserve crude oil sale.....       | ---                | -15,000            | ---               | ---               | ---               | ---                      |
| Strategic Petroleum Reserve use of sale proceeds..... | ---                | 15,000             | ---               | ---               | ---               | ---                      |
| <b>Total, General Provisions.....</b>                 | <b>---</b>         | <b>-71,000</b>     | <b>---</b>        | <b>---</b>        | <b>---</b>        | <b>---</b>               |
| <b>=====</b>  |                    |                    |                   |                   |                   |                          |
| <b>Total, title III, Department of Energy.....</b>    | <b>34,520,049</b>  | <b>30,146,071</b>  | <b>35,494,251</b> | <b>35,033,893</b> | <b>35,685,317</b> | <b>+1,165,268</b>        |
| Appropriations.....                                   | (34,569,049)       | (30,394,571)       | (35,494,251)      | (35,033,893)      | (35,708,917)      | (+1,139,868)             |
| Rescissions.....                                      | (-49,000)          | (-248,500)         | ---               | ---               | (-23,600)         | (+25,400)                |
| <b>=====</b>  |                    |                    |                   |                   |                   |                          |
| <b>TITLE IV - INDEPENDENT AGENCIES</b>                |                    |                    |                   |                   |                   |                          |
| Appalachian Regional Commission.....                  | 155,000            | 152,000            | 155,000           | 155,000           | 165,000           | +10,000                  |
| Defense Nuclear Facilities Safety Board.....          | 31,000             | 31,243             | 31,243            | 31,000            | 31,000            | ---                      |
| Delta Regional Authority.....                         | 25,000             | 2,500              | 15,000            | 25,000            | 25,000            | ---                      |
| Denali Commission.....                                | 30,000             | 7,300              | 15,000            | 15,000            | 15,000            | -15,000                  |
| Northern Border Regional Commission.....              | 15,000             | 850                | 12,000            | 20,000            | 20,000            | +5,000                   |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House     | Senate    | Conference | Conference<br>vs Enacted |
|---|--------------------|--------------------|-----------|-----------|------------|--------------------------|
| Southeast Crescent Regional Commission.....       | 250                | ---                | 250       | ---       | 250        | ---                      |
| <b>Nuclear Regulatory Commission:</b>             |                    |                    |           |           |            |                          |
| Salaries and expenses.....                        | 909,137            | 958,050            | 953,050   | 898,350   | 898,350    | -10,787                  |
| Revenues.....                                     | -779,768           | -805,019           | -763,640  | -794,219  | -770,477   | +9,291                   |
| Rescission.....                                   | -68                | ---                | ---       | ---       | ---        | +68                      |
| Subtotal.....                                     | 129,301            | 153,031            | 189,410   | 104,131   | 127,873    | -1,428                   |
| Office of Inspector General.....                  | 12,859             | 12,609             | 12,609    | 12,609    | 12,609     | -250                     |
| Revenues.....                                     | -10,555            | -10,355            | -10,355   | -10,355   | -10,355    | +200                     |
| Subtotal.....                                     | 2,304              | 2,254              | 2,254     | 2,254     | 2,254      | -50                      |
| <b>Total, Nuclear Regulatory Commission.....</b>  | 131,605            | 155,285            | 191,664   | 106,385   | 130,127    | -1,478                   |
| Appropriations.....                               | (131,673)          | (155,285)          | (191,664) | (106,385) | (130,127)  | (-1,546)                 |
| Rescissions.....                                  | (-68)              | ---                | ---       | ---       | ---        | (+68)                    |
| Nuclear Waste Technical Review Board.....         | 3,600              | 3,600              | 3,600     | 3,600     | 3,600      | ---                      |
| <b>Total, title IV, Independent agencies.....</b> | 391,455            | 352,778            | 423,757   | 355,985   | 389,977    | -1,478                   |
| Appropriations.....                               | (391,523)          | (352,778)          | (423,757) | (355,985) | (389,977)  | (-1,546)                 |
| Rescissions.....                                  | (-68)              | ---                | ---       | ---       | ---        | (+68)                    |

DIVISION A, ENERGY AND WATER DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House        | Senate       | Conference   | Conference<br>vs Enacted |
|---|--------------------|--------------------|--------------|--------------|--------------|--------------------------|
| <hr/>                                   |                    |                    |              |              |              |                          |
| TITLE V - GENERAL PROVISIONS            |                    |                    |              |              |              |                          |
| Title V Additional Appropriation.....   | ---                | ---                | ---          | ---          | 21,400       | +21,400                  |
| <hr/>                                   |                    |                    |              |              |              |                          |
| Total, Title V, General Provisions..... | ---                | ---                | ---          | ---          | 21,400       | +21,400                  |
| <hr/>                                   |                    |                    |              |              |              |                          |
| Grand total.....                        | 43,218,504         | 36,340,440         | 44,750,978   | 43,871,886   | 44,660,194   | +1,441,690               |
| Appropriations.....                     | (43,267,572)       | (36,588,940)       | (44,750,978) | (43,871,886) | (44,683,794) | (+1,416,222)             |
| Rescissions.....                        | (-49,068)          | (-248,500)         | ---          | ---          | (-23,600)    | (+25,468)                |
| <hr/>                                   |                    |                    |              |              |              |                          |

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling

## DIVISION B – LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019

The following is an explanation of the effects of Division B, which makes appropriations for the Legislative Branch for fiscal year 2019. Unless otherwise noted, reference to the House and Senate reports are to House Report 115-696 and Senate Report 115-274. The language included in these reports should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

*Reprogramming Guidelines:* It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$750,000 between programs, projects or activities, or in excess of \$750,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$750,000 from or to a particular program, activity, or object classification as well as reprogramming full time equivalents (FTE) or funds to create new organizational entities within the agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committees' reports are affected.

*Inspector General Budgets:* The conferees believe it is important to ensure independence between Legislative Branch Inspectors General (IG) and their respective reporting agencies and expect to see a separate section in each agency's fiscal year 2020 budget justification reflecting a detailed budget request for the agency's IG Office. Additionally, the conferees direct each IG to keep the Committees fully apprised of its funding needs, and the conferees direct each agency not to interfere with or require approval for such communications.

## TITLE I

### SENATE

The agreement includes \$934,666,642 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

*Senate Employees' Child Care Center (SECCC):* In lieu of language included in Senate Report 115-274, the agreement directs the Government Accountability Office (GAO) to review the current operations of the SECCC. GAO must receive input from related constituencies including SECCC Board Members and the Executive Director. GAO shall conduct a study and provide its findings to the Committee on Appropriations and the Committee on Rules and Administration no later than 180 days after enactment of this act. The study shall: examine the current statutory impediments to and feasibility of incorporating the SECCC into either the office of the Sergeant at Arms or the office of the Secretary of the Senate; the current costs to operate the facility, including capital, operating, salaries, benefits and other expenses and how those might convey to one of the Senate entities named; investigate the creation and operation of a revolving fund by which tuition and other payments may be received; detail the best method of dissolving the 501(c)(3) that currently runs the SECCC; and recommend a personnel process to govern hires, transfers, promotions, and approvals for training. The study should also include an accounting of the SECCC's requirements to maintain certification and licensing as a certified and/or accredited child care and child development facility in the District of Columbia. That accounting should also include any requirements for insurance or other liability protections for the staff or the facility. The study should disclose all costs associated with the operation of the center that are currently incurred by the SECCC, the Architect of the Capitol, the Senate Sergeant at Arms, and the Secretary of the Senate. When developing its findings, the Committee strongly encourages GAO to consider the structure and capacity of child care facilities that serve employees of other Legislative Branch agencies, the House of Representatives, and Executive Branch agencies. The conferees further direct the Comptroller General to brief the Committee on Rules and



Administration not later than 90 days after enactment on preliminary findings of the Comptroller General's evaluation, with the report to follow at a date to be determined at the time of the briefing.

In lieu of language included in Senate Report 115-274, the agreement includes the following:

*Senate Staff Compensation Review:* Ensuring Senate staff compensation is competitive and fair is critical to attracting and retaining highly-qualified staff. The Secretary of the Senate is directed to conduct a review, or contract with an independent external entity to conduct a review, of the salaries and benefits of staff employed by Senators' offices and Senate Committees to evaluate the extent to which Senate staff receive similar pay for similar work, both internally and externally to the Senate. The review must consider job responsibilities, experience, and outside qualifications, including education, for such comparisons. Providing such compensation data is strictly voluntary for any Senator's office or Senate Committee, and any such office may direct that its data be excluded from any data provided for the review. The review should note how many offices, in the aggregate, chose not to participate. The Secretary, or contracting entity, must also take all reasonable and necessary steps to ensure that the data gathered is securely protected and kept confidential. The Committee directs that such a review be started, or contracted out, within 12 months of enactment and that a report summarizing such review be submitted, within 18 months of enactment, to the Committee on Appropriations and upon request to any Senator. Such report must provide summaries of such comparisons and exclude any information that could be used to identify any individual, any Senators' office, any Committee, or any other entity of the Senate, similar to reports published in 2001 and 2006.

*Senate Intern Compensation:* The agreement reiterates directives included in Senate Report 115-274 related to Senate Intern Compensation and notes that \$5,000,000 is provided for such purpose.

*Death Gratuity:* Consistent with tradition, the agreement provides \$174,000 to the widow of Senator John Sidney McCain III.

## Administrative Provisions

The agreement provides for unspent amounts remaining in Senators' Official Personnel and Office Expense Account to be used for deficit or debt reduction; amends the Federal Election Campaign Act relating to electronic filings; and extends the authority as provided for in section 21(d) of Senate Resolution 64 of the 113<sup>th</sup> Congress, as amended by section 178 of Public Law 114-223.

## HOUSE OF REPRESENTATIVES

The agreement includes \$1,232,663,035 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

### Chief Administrative Office

*House Campus Food Service:* The conferees commend the Chief Administrative Officer (CAO) for the addition of several branded options to the House campus and encourage the CAO to continue exploring opportunities to add more.

*Members Dining Room (MDR):* Dating back to 1858, the MDR has provided a social space where Members meet with one another and with their constituents. This is a unique and special experience for visitors of all ages. There have been ongoing concerns over the years regarding improvements to food service and quality in the MDR. The conferees direct the Chief Administrative Officer to explore applying the branded option concept to the dining room in an effort to provide consistent service, better food selection, and quality food to Members and their guests.

The CAO is to report back to the appropriate stakeholders regarding options and timelines within 90 days.

## Office of the Legislative Counsel of the House

*Funding:* The House Office of Legislative Counsel (HOLC) staffing has not increased proportionally to meet Member expectations for drafting assistance. The HOLC has recently experienced a loss of key personnel, including to the executive branch. While the current Legislative Counsel is to be commended for his strategic management approach and successful recruitment of talented personnel, the HOLC needs additional resources to hire and retain additional attorneys, paralegals, and administrative staff. An additional \$2,000,000 is provided so that HOLC will be better positioned over the long-term to meet its statutory responsibility and support Members and staff throughout the legislative process. The conferees specifically expect HOLC to ensure the availability of drafting assistance to Members, committees and leadership offices when legislative activity is expected or legislative deadlines are approaching.

*Paid Internships:* The conferees believe that House internships should be available to the broadest possible pool of candidates who have the ability and interest to serve. Unpaid internships can be an impediment to otherwise qualified candidates who cannot independently afford to work without pay. One important step to expanding the opportunity for public service within the House is to provide interns financial compensation via a salary.

The underlying bill provides up to \$20,000 per Member office for the sole purpose of paid internships. The paid internship positions shall not count against the number of employees who may be employed by a Member of the House under 2 U.S.C. 5321. The Committee on House Administration will promulgate rules and regulations on the implementation of this new authority.

## Administrative Provisions

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction; prohibits the delivery of bills and resolutions; prohibits the delivery of printed copies of the Congressional Record; places a limitation on amount available to lease vehicles; places a limitation on print copies of the U.S.

Code; prohibits delivery of reports of disbursements, daily calendars, and the Congressional Pictorial Directory; repeal of authorizations for former Speakers; and transfer authority.

JOINT ITEMS  
JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes \$11,169,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,798,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES  
SALARIES AND EXPENSES

The agreement includes \$1,486,000 for salaries and expenses.

CAPITOL POLICE  
SALARIES

The agreement includes \$374,804,000 for salaries of the Capitol Police (USCP). The increase includes necessary half year funds to provide full year funding for those sworn hired from fiscal year 2018 funding to staff the House Garage Security initiative and limited prescreening; half year funding to fully fund 48 civilian positions hired from fiscal year 2018 funding that will replace positions currently staffed by sworn officers, who will be redeployed to meet critical mission requirements and provide immediate personnel utility; and additional half year funds in fiscal year 2019 for the hiring of 72 sworn and 21 civilian positions for additional sworn

prescreeners at office buildings and the implementation of enhanced screening at the Capitol Visitor Center, as well as one position for the USCP Office of Inspector General. No more than \$43,668,000 is recommended for overtime in fiscal year 2019. This provides for approximately 665,000 hours of additional duty.

*Risk-Based Protections for Members of Congress:* As highlighted by the 2017 shooting in Alexandria, Virginia, evolving threats to Congress include the physical targeting of Members of Congress. In addition to securing the Capitol campus, the conferees find that ensuring the continuity of government must include protecting the physical security of Members. This bill includes \$1,000,000 to enhance Member security outside of the Capitol campus in the National Capital Region, as warranted by risk-based analyses. Such funds may be used to reimburse local law enforcement and/or support additional dignitary protection teams to be assigned on a flexible and dynamic basis. The conferees further expect the USCP to adopt Inspector General recommendations on improving the effectiveness of USCP units, including those other than the Uniformed Services Bureau, to better position the USCP to expand off-campus security for Members. The USCP is directed to report to the Committees within 90 days of enactment on plans for utilizing the increased funding for off-campus Member security in the National Capital Region, including cost estimates for expanding such efforts. The USCP is also directed to include in such report a recommendation to the Committees on specific features of such events that may warrant a threat assessment. Such recommendation should be made in a format that could better inform Members and staff of events that may need to be alerted to the USCP.

*Use of Grounds:* The conferees understand the need to maintain safety and order on the Capitol grounds and the USCP is commended for their efforts. Given the family-style neighborhood that the Capitol shares with the surrounding community the conferees continue to instruct the Capitol Police to forebear enforcement of 2 U.S.C. 1963 (“an act to protect the public property, turf, and grass of the Capitol Grounds from injury”) and the Traffic Regulations for the United States Capitol Grounds when encountering snow sleds on the grounds.

*Horse Mounted Unit:* For a period of time prior to fiscal year 2006 the USCP operated a six-person Horse Mounted Unit (HMU). The non-personnel start-up costs and annual operating

budget required to have a dedicated USCP HMU at this time would take resources away from USCP priorities. However, some believe that having a HMU occasionally patrol the Capitol campus could be beneficial both from an aesthetic and security perspective. The USCP is directed to provide a report to the Committees within 90 days of enactment that explores the possibility of entering into a memorandum of understanding with the United States Park Police (USPP) and the Metropolitan Police Department to provide HMU support around the Capitol campus. The report must address all aspects of such MOU, including any anticipated direct costs and any reimbursement payments. The report must also provide a detailed analysis of the security improvements that could be made under such an MOU, including accounting for the potential frequency of USPP and MPD HMU presence on the campus.

*USCP Office of Inspector General:* The agreement includes funds to support not less than six FTEs within the USCP Office of Inspector General.

#### GENERAL EXPENSES

The agreement includes \$81,504,000 for general expenses of the Capitol Police.

#### OFFICE OF COMPLIANCE SALARIES AND EXPENSES

The agreement includes \$6,332,670 for salaries and expenses.

*Compliance and Training Additional Resources:* The conferees recognize the continued work on reforming the Congressional Accountability Act (CAA) and the process by which harassment and discrimination are reported in the workplace. In support of the ongoing CAA reform efforts and the increasing role and expectations of the Office of Compliance (OOC) including training of Legislative Branch offices and agencies, which includes the addition of the Library of Congress earlier this year, the agreement provides an additional \$1,373,670 above the fiscal year 2018 enacted level.

CONGRESSIONAL BUDGET OFFICE  
SALARIES AND EXPENSES

The agreement includes \$50,737,000 for salaries and expenses.

*Responsiveness to Congress:* The Congressional Budget Office (CBO) provides Congress with estimates and analyses which can play an influential role in the legislative process. The conferees support the CBO's initiatives to improve responsiveness to Congress. To better understand the needs of the agency with respect to these initiatives, the conferees request additional details and plans for current and future efforts. Specifically, the conferees request information pertaining to the allocation of time and resources spent on formal cost estimates versus informal cost estimates and an update on the agency's plans to enhance the tracking of this information.

ARCHITECT OF THE CAPITOL

The agreement includes \$733,745,000 for the activities of the Architect of the Capitol (AOC).

Office of Inspector General (OIG): Within funds provided the conferees direct the AOC OIG to employ not fewer than 14 full-time equivalent positions during fiscal year 2019.

CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes \$103,962,000 for Capital Construction and Operations.

With respect to operations and projects, the following is agreed to:

|  |               |
|--|---------------|
| Operating Budget:                          | \$103,962,000 |
| Total, Capital Construction and Operations | \$103,962,000 |

CAPITOL BUILDING

The agreement includes \$43,992,000, for maintenance, care, and operation of the Capitol, of which \$17,344,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|   |                  |
|---|------------------|
| Operating Budget:                                       | \$26,648,000     |
| Project Budget:   |                  |
| Security Improvements, House Chamber, USC               | 4,857,000        |
| Senate Reception Room Restoration and Conservation, USC | 4,363,000        |
| Fire Alarm System Upgrade, USC                          | 2,525,000        |
| Conservation of Fine and Architectural Art              | 599,000          |
| Minor Construction                                      | <u>5,000,000</u> |
|   | 17,344,000       |
| Total, Capitol Building                                 | \$43,992,000     |

#### CAPITOL GROUNDS

The agreement includes \$16,761,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$5,519,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|  |                  |
|--|------------------|
| Operating Budget:  | \$11,242,000     |
| Project Budget:  |                  |
| Light Pole Structural Repairs and Improvements, Phase III-VI | 2,519,000        |
| Minor Construction   | <u>3,000,000</u> |
|  | 5,519,000        |
| Total, Capitol Grounds                                       | \$16,761,000     |

#### HOUSE OFFICE BUILDINGS



The agreement includes \$197,098,000 for the care and maintenance of the House Office Buildings, of which \$65,552,000 shall remain available until September 30, 2023 and \$62,000,000 shall remain available until expended.

|  |                  |
|--|------------------|
| Operating Budget:                                  | \$59,546,000     |
| Project Budget:                                    |                  |
| Garage Interior Rehabilitation, Phase IV, RHOB     | 32,721,000       |
| Security Enhancements, Phase IV and V, HOB         | 22,171,000       |
| CAO Project Support                                | 3,660,000        |
| Restoration & Renovation, CHOB                     | 62,000,000       |
| Minor Construction                                 | <u>7,000,000</u> |
|  | 127,552,000      |
| House Office Buildings (base program)              | \$187,098,000    |
| House Historic Buildings Revitalization Trust Fund | 10,000,000       |
| Total, House Office Buildings                      | \$197,098,000    |

This item relates solely to the House and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

*Cannon Tunnel Improvements:* The tunnel connecting the Cannon House Office Building and the Capitol Building is the path many visitors travel in route to visiting the Capitol. The current condition of the Cannon tunnel is that of a basement ambience. Furthermore the tunnel is subject to leaks which have recently caused the tunnel to be closed. The Architect of the Capitol, in consultation with the Clerk of the House, is directed to develop a comprehensive plan to enhance the tunnel. The plan should include cost estimates, timeline, and renderings to improve the welcoming experience as visitors make their way to the Capitol.

*Capitol South Metro Station Arrival Area:* The conferees recognize the symbolism of the Capitol complex to our nation and around the world. A desire exists to make improvements to the welcoming experience as visitors arrive at the campus. The Architect of the Capitol is directed to further study, evaluate, and develop designs for the transformation of First Street, SE into a more

welcoming environment with specific improvements targeted to creating a safe and secure arrival area at the Capitol South Metro station.

### SENATE OFFICE BUILDINGS

The agreement includes \$93,562,000 for the maintenance, care and operation of the Senate Office Buildings, of which \$31,162,000 shall remain available until September 30, 2023.

|   |                  |
|---|------------------|
| Operating Budget:   | \$62,400,000     |
| Project Budget:   |                  |
| Emergency Generator Replacement, HSOB                         | 850,000          |
| Fire Alarm Upgrade, DSOB                                      | 606,000          |
| Exterior Envelope Repair & Restoration, Phases IV and V, RSOB | 24,706,000       |
| Minor Construction  | <u>5,000,000</u> |
|   | 31,162,000       |
| Total, Senate Office Buildings                                | \$93,562,000     |

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

### CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$114,050,000 for maintenance, care and operation of the Capitol Power Plant, of which \$31,362,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|  |              |
|--|--------------|
| Operating Budget:  | \$91,688,000 |
| Project Budget:  |              |
| Cooling Tower Renovation and Electrical Upgrades, Phase IV | 21,215,000   |
| Tunnel Waterproofing, Y Tunnel                             | 4,709,000    |

|   |                    |
|---|--------------------|
| Switchgear B & Pump Replacement, RPR, Phase VI            | 724,000            |
| Condenser Water Pump and HVAC Replacement, RPR, Phase VII | 714,000            |
| Minor Construction  | <u>4,000,000</u>   |
|   | 31,362,000         |
| Subtotal, Capitol Power Plant                             | \$123,050,000      |
| Offsetting Collections                                    | <u>(9,000,000)</u> |
| Total, Capitol Power Plant                                | \$114,050,000      |

#### LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$68,525,000 for Library of Congress Buildings and Grounds, of which \$40,403,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|  |                  |
|--|------------------|
| Operating Budget:                              | \$28,122,000     |
| Project Budget:                                |                  |
| North Exit Stair B, Phase II, TJB              | 18,090,000       |
| Emergency Lighting System Upgrade, TJB         | 7,490,000        |
| Book Conveyor System Removal and In-Fill, JMMB | 4,762,000        |
| Exterior Masonry and Envelope Repairs, TJB     | 2,149,000        |
| Fire Alarm and Audibility Upgrade, JMMB        | 1,622,000        |
| ESPC Management Program, LBG                   | 1,790,000        |
| National Library Service Relocation Design     | 2,000,000        |
| Minor Construction                             | <u>2,500,000</u> |
|  | 40,403,000       |
| Total, Library Buildings and Grounds           | \$68,525,000     |

#### CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$57,714,000 for Capitol Police Buildings, Grounds, and Security, of which \$31,777,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|   |                  |
|---|------------------|
| Operating Budget:   | \$25,937,000     |
| Project Budget:   |                  |
| Chiller Replacement and Chilled Water System Expansion, Phase I, ACF  | 15,477,000       |
| Barrier Lifecycle and Perimeter Security Kiosk Replacement, Phase III | 8,300,000        |
| South Door Screening Center Design and Initial Construction, USC      | 3,000,000        |
| Minor Construction  | <u>5,000,000</u> |
|   | 31,777,000       |
| Total, Capitol Police Buildings, Grounds, and Security                | \$57,714,000     |

*Alternate Computing Facility (ACF):* The conferees direct the AOC to develop and present a multi-year strategic plan for the use of the ACF and associated costs estimates to meet the plan. The conferees direct the AOC to work with their stakeholders and Committees of jurisdiction when developing the plan. Additionally, as part of the analysis for developing the strategic plan the AOC is directed to work with the Uptime Institute or equivalent certifying authority to have a third-party assessment of the data center at the ACF.

#### BOTANIC GARDEN

The agreement includes \$14,759,000 for salaries and expenses for the Botanic Garden, of which \$3,559,000 shall remain available until September 30, 2023.

With respect to operations and projects, the following is agreed to:

|                       |                  |
|-----------------------|------------------|
| Operating Budget:     | \$11,200,000     |
| Project Budget:       |                  |
| Security Upgrade, BGC | 959,000          |
| Minor Construction    | <u>2,600,000</u> |
|                       | 3,559,000        |
| Total, Botanic Garden | \$14,759,000     |

## CAPITOL VISITOR CENTER

The agreement includes \$23,322,000 for the Capitol Visitor Center.

### ADMINISTRATIVE PROVISIONS

The agreement prohibits payments of bonuses to contractors behind schedule or over budget; prohibits expenditure of funds for scrims for projects performed by the Architect of the Capitol; allows interagency transfers of funds to support the security needs of Congress; amends the small purchase threshold; authorizes details of employees; and authorizes employees to accept reimbursement of expenses for attending meetings and other functions in an official capacity.

*Acceptance of Travel Expenses from Non-Federal Sources:* The Architect of the Capitol is directed to update its Ethics Order to incorporate this new authority as well as including the requirement applicable to executive branch agencies that the Architect of the Capitol submit semi-annual reports on all expenses paid in amounts greater than \$250.

## LIBRARY OF CONGRESS

### SALARIES AND EXPENSES

The agreement includes \$474,052,000 in direct appropriations and authority to spend receipts of \$6,000,000, for a total of \$480,052,000.

This amount includes \$2,383,000 for the Veterans History Project and \$8,653,000 for the Teaching with Primary Sources program.

*Visitor Experience:* The vision for the *Visitor Experience* enhancements at the Library of Congress' Thomas Jefferson Building has strong support in Congress. By expanding, revitalizing, and better showcasing the Library's available programs and historical artifacts, the Visitor Experience will capitalize on investments in the Library while also opening up the Library's treasures to more visitors from across the United States and the world. To date,

\$10,000,000 of taxpayer money has been appropriated and a commitment of \$10,000,000 in private donations for this public/private partnership initiative has been secured. The preliminary cost estimate provided by the Library of Congress for this project is \$60,000,000.

The conferees believe a substantial down payment for this initiative has been invested which demonstrates the robust support and commitment of Congress. While one third of the funding for this initiative has been secured, routine budget justification materials, such as a detailed cost estimate, design, and timeline are still under development at the Library. As directed in Public Law 115-141 and its accompanying explanatory statement, the Committees on Appropriations of the House and Senate look forward to receiving and reviewing a comprehensive *Visitor Experience* plan, which will provide the basis for appropriation of further project funding and ensure taxpayer dollars are being spent wisely.

Ultimately this project has the potential to transform the way in which the collection and story of the world's largest library is shared with millions of people for decades to come. The conferees applaud the forward thinking vision of the *Visitor Experience* concept and look forward to continuing Congress' partnership with the Library of Congress to make this concept a reality.

*Preservation:* The Library utilizes multiple preservation strategies to extend the life of its vast collections for future generations to enjoy, including building and operating climate-controlled storage facilities, preparing new acquisitions for commercial binding and shelving, deacidification, and digital reformatting. The conferees support the Library's preservation efforts and direct the Library to continue funding for ongoing preservation activities at not less than the current level for each ongoing preservation strategy.

*National Film and Sound Recording Preservation Programs:* As noted in the Senate Report 115-274, the conferees expect that the Library will provide support to these programs.

## SALARIES AND EXPENSES

The agreement includes \$43,589,000 in direct appropriations to the Copyright Office which fully funds the agency's amended request. An additional \$45,490,000 is made available from receipts for salaries and expenses and \$4,328,000 is available from prior year unobligated balances, for a total of \$93,407,000.

## CONGRESSIONAL RESEARCH SERVICE SALARIES AND EXPENSES

The agreement includes \$125,688,000 for salaries and expenses.

*Technology Assessment Study:* The Committees have heard testimony on, and received dozens of requests advocating for restoring funding to the Office of Technology Assessment, and more generally on how Congress equips itself with the deep technical advice necessary to understand and tackle the growing number of science and technology policy challenges facing our country. The conferees direct the Congressional Research Service (CRS) to engage with the National Academy of Public Administration or a similar external entity to produce a report detailing the current resources available to Members of Congress within the Legislative Branch regarding science and technology policy, including the GAO. This study should also assess the potential need within the Legislative Branch to create a separate entity charged with the mission of providing nonpartisan advice on issues of science and technology. Furthermore, the study should also address if the creation of such entity duplicates services already available to Members of Congress. CRS should work with the Committees in developing the parameters of the study and once complete, the study should be made available to relevant oversight Committees.

## BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED SALARIES AND EXPENSES

The agreement includes \$52,783,000 for salaries and expenses.

## ADMINISTRATIVE PROVISION

The agreement includes a provision regarding reimbursable and revolving funds.

### GOVERNMENT PUBLISHING OFFICE CONGRESSIONAL PUBLISHING (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,000,000 for authorized publishing, printing and binding for the Congress.

*National Library Services:* The conferees are encouraged with the progress to-date on the relocation of the Library of Congress's (LOC) National Library Services division to a location within Government Publishing Office (GPO) owned office space. The conferees have provided the Architect of the Capitol \$2,000,000 for design and initial construction. GPO is directed to help facilitate this move which the conferees believe is beneficial for both GPO and LOC.

*Budget Justifications:* GPO routinely utilizes carryover balances from previous fiscal years to complete major initiatives and other services required by Congress. While the conferees support this efficient use of funds for these efforts, the conferees direct GPO to include such planned spending for future fiscal years in its agency budget justifications. This will ensure that all future project and other spending planning by GPO will be transparent and justified to the Congress.

### PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$32,000,000.

### GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND



The agreement includes \$6,000,000.

GOVERNMENT ACCOUNTABILITY OFFICE  
SALARIES AND EXPENSES

The agreement includes \$589,749,653 in direct appropriations for salaries and expenses of the Government Accountability Office (GAO). In addition, \$35,900,000 is available from offsetting collections, for a total of \$625,649,653.

This level of funding will enable GAO to hire an additional 50 FTE compared to both the fiscal year 2018 funding level and the request level. Added to GAO's ongoing hiring plan, total staffing levels will increase by 130 FTE compared to the fiscal year 2018 level.

*Technology Assessment:* There is general support in Congress to bolster capacity of and enhance access to quality, independent science and technological expertise. Since 2002, GAO has provided direct support to Congress in the area of technology assessment through objective, rigorous, and timely assessments of emerging science and technologies. The Center for Science, Technology, and Engineering (CSTE) within GAO has developed such a capacity, providing wide-ranging technical expertise across all of GAO's areas of work. However, because the scope of technological complexities continues to grow significantly, the conferees seek opportunities to expand technology assessment capacity within the Legislative Branch.

The conferees encourage GAO to reorganize its technology and science function by creating a new more prominent office within GAO. GAO is directed to provide the Committees a detailed plan and timeline describing how this new office can expand and enhance GAO's capabilities in scientific and technological assessments. This plan should be developed in consultation with internal stakeholders of the Legislative Branch such as congressional staff and Members of Congress in addition to external stakeholders, including nonprofit organizations and subject matter experts knowledgeable in the field of emerging and current technologies. Further, such a plan should include a description of the revised organizational structure within GAO, provide

potential cost estimates as necessary, and analyze the following issues: the appropriate scope of work and depth of analysis; the optimum size and staff skillset needed to fulfill its mission; the opportunity and utility of shared efficiencies within GAO; and the opportunities to increase GAO's engagement and support with Congress. GAO is directed to submit this report to the Committees within 180 days of enactment.

*USCP Mandatory Retirement Age:* The conferees direct the Government Accountability Office to provide a written report to the Committees within one year of enactment on the feasibility and impact of permanently raising the USCP sworn employee mandatory retirement age from 57 years of age to 60 years of age. The report should address the young and vigorous law enforcement standard; the potential impact to benefits afforded to USCP sworn employees under the Capitol Police Retirement Act, the Social Security benefit, the Federal Employees Retirement System benefit, and the Thrift Savings Plan annuity; the long-term financial impact on the USCP if enacted; and provide benchmark data against other Federal law enforcement agencies to ensure Federal law enforcement parity for the USCP will not be impacted should the mandatory retirement age be raised to 60 years of age. In addition, in consultation with the Office of Personnel Management, the Government Accountability Office should provide amendment language to the Capitol Police Retirement Act for such a change to be made and validate that the “young and vigorous” basis of CPRA mandatory age retirement requirements is acceptable for the entire federal workforce given present-day health and wellness standards.

#### OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$5,600,000.

*Mission:* The conferees applaud the Open World Leadership Center (OWLC) as it enters its twentieth year of operation. The highlight of OWLC's accomplishments has been the engagement of program participants with United States Government officials, including Members of Congress, which helps to improve the image of the United States in countries where leaders have limited direct interface with Americans and our values.

The political landscape around the world is constantly shifting, and Congress's needs for dialogue with leaders around the world who shape America's image in their own countries is increasing. The conferees look forward to the OWLC being a continued and potentially growing resource for the initiation and ongoing means of dialogue with emerging legislatures and/or countries undergoing governmental transition. The conferees direct OWLC to collaborate with its current Board of Directors as well as Congressional stakeholders to present a report outlining potential ways in which OWLC can meet its mission in an evolving world.

#### JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

#### TITLE II – GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles; fiscal year limitations; rates of compensation and designation; consulting services; costs of the LBFMC; limitation on transfers; guided tours of the Capitol; and includes provisions related to limitation on telecommunications equipment procurement; prohibition on certain operational expenses; plastic waste reduction; agency cost of living adjustments; and adjustments to compensation.



DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House          | Senate         | Conference     | Conference<br>vs. Enacted |
|---|--------------------|--------------------|----------------|----------------|----------------|---------------------------|
| <b>Salaries, Officers and Employees</b>   |                    |                    |                |                |                |                           |
| Office of the Vice President.....   | 2,417              | 2,484              | 2,484          | 2,417          | 2,484          | +67                       |
| Office of the President Pro Tempore.....  | 723                | 744                | 744            | 723            | 744            | +21                       |
| Office of the President Pro Tempore Emeritus.....   | 309                | 319                | 319            | 309            | 319            | +10                       |
| Offices of the Majority and Minority Leaders.....   | 5,256              | 5,400              | 5,400          | 5,256          | 5,400          | +144                      |
| Offices of the Majority and Minority Whips.....   | 3,359              | 3,455              | 3,455          | 3,359          | 3,455          | +96                       |
| Committee on Appropriations.....  | 15,142             | 15,496             | 15,496         | 15,142         | 15,496         | +354                      |
| Conference committees.....  | 3,316              | 3,408              | 3,408          | 3,316          | 3,408          | +92                       |
| Offices of the Secretaries of the Conference of the<br>Majority and the Conference of the Minority..... | 817                | 843                | 843            | 817            | 843            | +26                       |
| Policy committees.....  | 3,386              | 3,482              | 3,482          | 3,386          | 3,482          | +96                       |
| Office of the Chaplain.....   | 437                | 475                | 475            | 462            | 475            | +38                       |
| Office of the Secretary.....  | 25,132             | 26,315             | 26,315         | 25,783         | 26,315         | +1,183                    |
| Office of the Sergeant at Arms and Doorkeeper.....  | 78,565             | 85,321             | 85,321         | 82,684         | 84,157         | +5,592                    |
| Offices of the Secretaries for the Majority and<br>Minority.....  | 1,810              | 1,900              | 1,900          | 1,810          | 1,900          | +90                       |
| Agency contributions and related expenses .....   | 54,198             | 64,076             | 64,076         | 59,912         | 59,912         | +5,714                    |
| <b>Total, Salaries, officers and employees.....</b>   | <b>194,867</b>     | <b>213,718</b>     | <b>213,718</b> | <b>205,376</b> | <b>208,390</b> | <b>+13,523</b>            |
| <b>Office of the Legislative Counsel of the Senate</b>  |                    |                    |                |                |                |                           |
| Salaries and expenses.....  | 6,115              | 6,278              | 6,278          | 6,115          | 6,278          | +163                      |
| <b>Office of Senate Legal Counsel</b>   |                    |                    |                |                |                |                           |
| Salaries and expenses.....  | 1,147              | 1,176              | 1,176          | 1,147          | 1,176          | +29                       |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House     | Senate    | Conference | Conference<br>vs. Enacted |
|---|--------------------|--------------------|-----------|-----------|------------|---------------------------|
| -----   |                    |                    |           |           |            |                           |
| Expense Allowances of the Secretary of the Senate,<br>Sergeant at Arms and Doorkeeper of the Senate, and<br>Secretaries for the Majority and Minority of the<br>Senate: Expense allowances..... | 28                 | 28                 | 28        | 28        | 28         | ---                       |
| Contingent Expenses of the Senate   |                    |                    |           |           |            |                           |
| Inquiries and investigations.....   | 133,265            | 135,799            | 135,799   | 133,265   | 133,265    | ---                       |
| Expenses of United States Senate Caucus on<br>International Narcotics Control.....  | 508                | 520                | 520       | 508       | 508        | ---                       |
| Secretary of the Senate .....   | 7,036              | 10,036             | 10,036    | 7,036     | 7,036      | ---                       |
| Financial Management Information System Modernization.....  | 3,500              | ---                | ---       | 3,000     | 3,000      | -500                      |
| Sergeant at Arms and Doorkeeper of the Senate.....  | 130,076            | 126,595            | 126,595   | 126,595   | 126,595    | -3,481                    |
| Miscellaneous items.....  | 18,870             | 20,871             | 20,871    | 20,871    | 18,871     | +1                        |
| Senators' Official Personnel and Office Expense<br>Account.....   | 424,000            | 474,556            | 474,556   | 429,000   | 429,000    | +5,000                    |
| Official Mail Costs   |                    |                    |           |           |            |                           |
| Expenses.....   | 300                | 300                | 300       | 300       | 300        | ---                       |
| -----   |                    |                    |           |           |            |                           |
| Total, Contingent expenses of the Senate.....   | 717,555            | 768,677            | 768,677   | 720,575   | 718,575    | +1,020                    |
| Adjustment for House amount assumed for Senate.....   | ---                | ---                | -1,765    | ---       | ---        | ---                       |
| =====   |                    |                    |           |           |            |                           |
| Total, Senate.....  | 919,932            | 990,097            | 988,332   | 933,461   | 934,841    | +14,909                   |
| (Discretionary).....  | (919,932)          | (990,097)          | (988,332) | (933,461) | (934,667)  | (+14,735)                 |
| (Mandatory).....  | ---                | ---                | ---       | ---       | (174)      | (+174)                    |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference | Conference<br>vs. Enacted |
|---|--------------------|--------------------|---------|---------|------------|---------------------------|
| <b>HOUSE OF REPRESENTATIVES</b>   |                    |                    |         |         |            |                           |
| Payment to Widows and Heirs of Deceased Members of Congress (FY2018, PL115-141 Sec.7(b)).....                                 | 174                | ---                | ---     | ---     | ---        | -174                      |
| <b>Salaries and Expenses</b>  |                    |                    |         |         |            |                           |
| <b>House Leadership Offices</b>   |                    |                    |         |         |            |                           |
| Office of the Speaker.....  | 6,645              | 6,645              | 7,124   | 7,124   | 7,124      | +479                      |
| Office of the Majority Floor Leader.....  | 2,180              | 2,180              | 2,643   | 2,643   | 2,643      | +463                      |
| Office of the Minority Floor Leader.....  | 7,114              | 7,114              | 7,752   | 7,752   | 7,752      | +638                      |
| Office of the Majority Whip.....  | 1,887              | 1,887              | 2,197   | 2,197   | 2,197      | +310                      |
| Office of the Minority Whip.....  | 1,460              | 1,460              | 1,700   | 1,700   | 1,700      | +240                      |
| Republican Conference.....  | 1,505              | 1,505              | 2,187   | 2,187   | 2,187      | +682                      |
| Democratic Caucus.....  | 1,487              | 1,487              | 1,776   | 1,776   | 1,776      | +289                      |
| Subtotal, House Leadership Offices.....   | 22,278             | 22,278             | 25,379  | 25,379  | 25,379     | +3,101                    |
| <b>Members' Representational Allowances</b><br>Including Members' Clerk Hire, Official Expenses of Members, and Official Mail |                    |                    |         |         |            |                           |
| Expenses.....   | 562,632            | 573,630            | 573,630 | 573,630 | 573,630    | +10,998                   |
| <b>Intern Allowance</b>   |                    |                    |         |         |            |                           |
| Payments for Intern Compensation.....   | ---                | ---                | ---     | ---     | 8,800      | +8,800                    |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference | Conference<br>vs. Enacted |
|--|--------------------|--------------------|---------|---------|------------|---------------------------|
| <b>Committee Employees</b>   |                    |                    |         |         |            |                           |
| Standing Committees, Special and Select.....                               | 127,053            | 126,903            | 127,903 | 127,903 | 127,903    | +850                      |
| Committee on Appropriations (including studies and<br>investigations)..... | 23,226             | 23,113             | 23,113  | 23,113  | 23,113     | -113                      |
| Subtotal, Committee employees.....   | 150,279            | 150,016            | 151,016 | 151,016 | 151,016    | +737                      |
| <b>Salaries, Officers and Employees</b>                                    |                    |                    |         |         |            |                           |
| Office of the Clerk.....   | 27,945             | 28,305             | 28,305  | 28,305  | 28,305     | +360                      |
| Office of the Sergeant at Arms.....  | 20,505             | 18,773             | 18,773  | 18,773  | 18,773     | -1,732                    |
| Office of the Chief Administrative Officer.....                            | 132,865            | 152,558            | 148,058 | 148,058 | 148,058    | +15,193                   |
| Office of the Inspector General.....                                       | 4,968              | 5,019              | 5,019   | 5,019   | 5,019      | +51                       |
| Office of General Counsel.....   | 1,492              | 1,502              | 1,502   | 1,502   | 1,502      | +10                       |
| Office of the Parliamentarian.....   | 2,037              | 2,026              | 2,026   | 2,026   | 2,026      | -11                       |
| Office of the Law Revision Counsel of the House.....                       | 3,209              | 3,327              | 3,327   | 3,327   | 3,327      | +118                      |
| Office of the Legislative Counsel of the House.....                        | 9,937              | 9,925              | 9,937   | 9,937   | 11,937     | +2,000                    |
| Office of Interparliamentary Affairs.....                                  | 814                | 814                | 814     | 814     | 814        | ---                       |
| Other authorized employees.....  | 584                | 584                | 584     | 584     | 584        | ---                       |
| Subtotal, Salaries, officers and employees.....                            | 204,356            | 222,833            | 218,345 | 218,345 | 220,345    | +15,989                   |





DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference | Conference<br>vs. Enacted |
|--|--------------------|--------------------|---------|---------|------------|---------------------------|
| <hr/>  |                    |                    |         |         |            |                           |
| Office of the Attending Physician                      |                    |                    |         |         |            |                           |
| Medical supplies, equipment, expenses, and allowances. | 3,838              | 3,798              | 3,798   | 3,798   | 3,798      | -40                       |
| Office of Congressional Accessibility Services         |                    |                    |         |         |            |                           |
| Salaries and expenses.....                             | 1,444              | 1,486              | 1,486   | 1,486   | 1,486      | +42                       |
| Total, Joint items.....                                | =====              | =====              | =====   | =====   | =====      | =====                     |
|  | 20,654             | 20,656             | 20,656  | 20,656  | 20,656     | +2                        |
| CAPITOL POLICE   |                    |                    |         |         |            |                           |
| Salaries.....  | 351,700            | 374,804            | 374,804 | 371,483 | 374,804    | +23,104                   |
| General expenses.....                                  | 74,800             | 81,554             | 81,554  | 81,554  | 81,504     | +6,704                    |
| Total, Capitol Police.....                             | =====              | =====              | =====   | =====   | =====      | =====                     |
|  | 426,500            | 456,358            | 456,358 | 453,037 | 456,308    | +29,808                   |
| OFFICE OF COMPLIANCE                                   |                    |                    |         |         |            |                           |
| Salaries and expenses.....                             | 4,959              | 4,553              | 5,410   | 6,333   | 6,333      | +1,374                    |
| CONGRESSIONAL BUDGET OFFICE                            |                    |                    |         |         |            |                           |
| Salaries and expenses.....                             | 49,945             | 50,737             | 50,737  | 50,295  | 50,737     | +792                      |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House          | Senate         | Conference     | Conference<br>vs. Enacted |
|---|--------------------|--------------------|----------------|----------------|----------------|---------------------------|
| <b>ARCHITECT OF THE CAPITOL (AOC)</b>               |                    |                    |                |                |                |                           |
| Capital Construction and Operations.....            | 93,478             | 103,962            | 103,712        | 101,382        | 103,962        | +10,484                   |
| Capitol building.....                               | 45,300             | 46,154             | 44,379         | 39,318         | 43,992         | -1,308                    |
| Capitol grounds.....                                | 13,333             | 17,978             | 16,261         | 16,160         | 16,761         | +3,428                    |
| Senate office buildings.....                        | 101,614            | 80,535             | 80,535         | 92,918         | 93,562         | -8,052                    |
| House of Representatives buildings:                 |                    |                    |                |                |                |                           |
| House office buildings.....                         | 197,294            | 180,098            | 187,098        | 187,098        | 187,098        | -10,196                   |
| House Historic Buildings Revitalization Trust Fund  | 10,000             | 10,000             | 10,000         | 10,000         | 10,000         | ---                       |
| Capitol Power Plant.....                            | 115,694            | 127,980            | 127,980        | 106,827        | 123,050        | +7,356                    |
| Offsetting collections.....                         | -9,000             | -9,000             | -9,000         | -9,000         | -9,000         | ---                       |
| Subtotal, Capitol Power Plant.....                  | 106,694            | 118,980            | 118,980        | 97,827         | 114,050        | +7,356                    |
| Library buildings and grounds.....                  | 74,873             | 113,427            | 70,201         | 64,126         | 68,525         | -6,348                    |
| Capitol police buildings, grounds and security..... | 34,249             | 59,309             | 52,542         | 54,680         | 57,714         | +23,465                   |
| Botanic Garden.....                                 | 13,800             | 14,659             | 14,759         | 14,560         | 14,759         | +959                      |
| Capitol Visitor Center.....                         | 21,470             | 23,322             | 23,322         | 23,055         | 23,322         | +1,852                    |
| <b>Total, Architect of the Capitol.....</b>         | <b>712,105</b>     | <b>768,424</b>     | <b>721,789</b> | <b>701,124</b> | <b>733,745</b> | <b>+21,640</b>            |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference | Conference<br>vs. Enacted |
|---|--------------------|--------------------|---------|---------|------------|---------------------------|
| -----   |                    |                    |         |         |            |                           |
| LIBRARY OF CONGRESS   |                    |                    |         |         |            |                           |
| Salaries and expenses.....  | 477,017            | 475,196            | 493,818 | 474,429 | 480,052    | +3,035                    |
| Authority to spend receipts.....  | -6,350             | -6,000             | -6,000  | -6,000  | -6,000     | +350                      |
| Subtotal, Salaries and expenses.....  | 470,667            | 469,196            | 487,818 | 468,429 | 474,052    | +3,385                    |
| Copyright Office, Salaries and expenses.....                                  | 72,011             | 86,438             | 93,407  | 92,462  | 93,407     | +21,396                   |
| Authority to spend receipts.....  | -41,305            | -43,464            | -45,490 | -45,490 | -45,490    | -4,185                    |
| Prior year unobligated balances.....  | -2,260             | -4,328             | -4,328  | -4,328  | -4,328     | -2,068                    |
| Subtotal, Copyright Office.....   | 28,446             | 38,646             | 43,589  | 42,644  | 43,589     | +15,143                   |
| Congressional Research Service, Salaries and expenses.                        | 119,279            | 113,621            | 125,688 | 123,828 | 125,688    | +6,409                    |
| Books for the blind and physically handicapped,<br>Salaries and expenses..... | 51,498             | 51,192             | 52,783  | 52,521  | 52,783     | +1,285                    |
| Total, Library of Congress.....   | 669,890            | 672,655            | 709,878 | 687,422 | 696,112    | +26,222                   |
|   |                    |                    |         |         |            |                           |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference | Conference<br>vs. Enacted |
|--|--------------------|--------------------|---------|---------|------------|---------------------------|
| <b>GOVERNMENT PUBLISHING OFFICE</b>  |                    |                    |         |         |            |                           |
| Congressional publishing .....   | 79,528             | 79,000             | 79,000  | 79,000  | 79,000     | -528                      |
| Public Information Programs of the Superintendent of Documents, Salaries and expenses..... | 29,000             | 32,000             | 32,000  | 32,000  | 32,000     | +3,000                    |
| Government Publishing Office Business Operations Revolving Fund .....                      | 8,540              | 6,000              | 6,000   | 6,000   | 6,000      | -2,540                    |
|  | =====              | =====              | =====   | =====   | =====      | =====                     |
| Total, Government Publishing Office .....  | 117,068            | 117,000            | 117,000 | 117,000 | 117,000    | -68                       |
| <b>GOVERNMENT ACCOUNTABILITY OFFICE</b>  |                    |                    |         |         |            |                           |
| Salaries and expenses.....   | 602,717            | 640,301            | 602,717 | 625,650 | 625,650    | +22,933                   |
| Offsetting collections.....  | -23,800            | -24,200            | -23,800 | -35,900 | -35,900    | -12,100                   |
|  | =====              | =====              | =====   | =====   | =====      | =====                     |
| Total, Government Accountability Office.....   | 578,917            | 616,101            | 578,917 | 589,750 | 589,750    | +10,833                   |
| <b>OPEN WORLD LEADERSHIP CENTER TRUST FUND</b>   |                    |                    |         |         |            |                           |
| Payment to the Open World Leadership Center (OWLC) Trust Fund.....                         | 5,600              | 5,800              | 5,600   | 5,600   | 5,600      | ---                       |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House  | Senate | Conference | Conference<br>vs. Enacted |
|--|--------------------|--------------------|--------|--------|------------|---------------------------|
| -----  |                    |                    |        |        |            |                           |
| JOHN C. STENNIS CENTER FOR PUBLIC SERVICE<br>TRAINING AND DEVELOPMENT                                  |                    |                    |        |        |            |                           |
| Stennis Center for Public Service.....   | 430                | 430                | 430    | 430    | 430        | ---                       |
| ADMINISTRATIVE PROVISIONS  |                    |                    |        |        |            |                           |
| Scorekeeping adjustment (CBO estimate) 1/.....   | -2,000             | ---                | -2,000 | -2,000 | -2,000     | ---                       |
| OTHER APPROPRIATIONS   |                    |                    |        |        |            |                           |
| FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR<br>DISASTER RELIEF REQUIREMENTS ACT, 2018           |                    |                    |        |        |            |                           |
| Government Accountability Office, Salaries and<br>expenses (FY2018 PL115-123, Title IX) (emergency)... | 14,000             | ---                | ---    | ---    | ---        | -14,000                   |
|  | =====              | =====              | =====  | =====  | =====      | =====                     |
| Total, Other Appropriations.....   | 14,000             | ---                | ---    | ---    | ---        | -14,000                   |

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House       | Senate      | Conference  | Conference<br>vs. Enacted |
|--|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| <b>OTHER SCOREKEEPING ADJUSTMENTS</b>  |                    |                    |             |             |             |                           |
| Copyright Office additional spending authority<br>(CBO estimate).....  | ---                | 2,000              | ---         | ---         | ---         | ---                       |
| GPO unobligated balances transferred to Business<br>Operations Revolving Fund (reappropriation)<br>(CBO estimate)..... | ---                | 20,000             | ---         | ---         | ---         | ---                       |
| AOC House Office Buildings Fund (PL114-254)<br>(CBO estimate).....   | -4,000             | -7,000             | -7,000      | -7,000      | -7,000      | -3,000                    |
| Office of Compliance Settlements and Awards<br>(CBO estimate).....   | ---                | 1,000              | 1,000       | 1,000       | 1,000       | +1,000                    |
| Less emergency appropriations.....   | -14,000            | ---                | ---         | ---         | ---         | +14,000                   |
|  | =====              | =====              | =====       | =====       | =====       | =====                     |
| Grand total (including scorekeeping adjustments)   | 4,700,173          | 4,975,782          | 4,879,770   | 4,790,001   | 4,836,175   | +136,002                  |
| Discretionary.....   | (4,699,999)        | (4,975,782)        | (4,879,770) | (4,790,001) | (4,836,001) | (+136,002)                |
| Mandatory .....  | (174)              | ---                | ---         | ---         | (174)       | ---                       |
|  | =====              | =====              | =====       | =====       | =====       | =====                     |

1/ FY 2018 is Div D, Sec.101(a)(9) of Public Law  
115-56 and Sec.7(a) of Public Law 115-141

DIVISION B--LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House       | Senate      | Conference  | Conference<br>vs. Enacted |
|---|--------------------|--------------------|-------------|-------------|-------------|---------------------------|
| -----   |                    |                    |             |             |             |                           |
| RECAPITULATION                                |                    |                    |             |             |             |                           |
| Senate .....                                  | 919,932            | 990,097            | 988,332     | 933,461     | 934,841     | +14,909                   |
| House of Representatives (discretionary)..... | 1,199,999          | 1,256,971          | 1,232,663   | 1,232,893   | 1,232,663   | +32,664                   |
| House of Representatives (mandatory) .....    | 174                | ---                | ---         | ---         | ---         | -174                      |
| Joint Items.....                              | 20,654             | 20,656             | 20,656      | 20,656      | 20,656      | +2                        |
| Capitol Police.....                           | 426,500            | 456,358            | 456,358     | 453,037     | 456,308     | +29,808                   |
| Office of Compliance.....                     | 4,959              | 4,553              | 5,410       | 6,333       | 6,333       | +1,374                    |
| Congressional Budget Office.....              | 49,945             | 50,737             | 50,737      | 50,295      | 50,737      | +792                      |
| Architect of the Capitol.....                 | 712,105            | 768,424            | 721,789     | 701,124     | 733,745     | +21,640                   |
| Library of Congress.....                      | 669,890            | 672,655            | 709,878     | 687,422     | 696,112     | +26,222                   |
| Government Publishing Office .....            | 117,068            | 117,000            | 117,000     | 117,000     | 117,000     | -68                       |
| Government Accountability Office.....         | 578,917            | 616,101            | 578,917     | 589,750     | 589,750     | +10,833                   |
| Open World Leadership Center.....             | 5,600              | 5,800              | 5,600       | 5,600       | 5,600       | ---                       |
| Stennis Center for Public Service.....        | 430                | 430                | 430         | 430         | 430         | ---                       |
| Administrative Provisions 1/.....             | -2,000             | ---                | -2,000      | -2,000      | -2,000      | ---                       |
| Other Scorekeeping adjustments.....           | -4,000             | 16,000             | -6,000      | -6,000      | -6,000      | -2,000                    |
|   | =====              | =====              | =====       | =====       | =====       | =====                     |
| Grand total.....                              | 4,700,173          | 4,975,782          | 4,879,770   | 4,790,001   | 4,836,175   | +136,002                  |
| Discretionary.....                            | (4,699,999)        | (4,975,782)        | (4,879,770) | (4,790,001) | (4,836,001) | (+136,002)                |
| Mandatory .....                               | (174)              | ---                | ---         | ---         | (174)       | ---                       |
| Other Appropriations (emergency).....         | 14,000             | ---                | ---         | ---         | ---         | -14,000                   |

1/ FY 2018 is Div D, Sec.101(a)(9) of Public Law  
115-56 and Sec.7(a) of Public Law 115-141



Xerox

DIVISION C -- MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019

The following is an explanation of the effects of Division C, which makes appropriations for Military Construction, Veterans Affairs, and Related Agencies for fiscal year 2019. Unless otherwise noted, reference to the House and Senate reports are to House Report 115-673 and Senate Report 115-269. The language set forth in House Report 115-673 and Senate Report 115-269 should be complied with and carry the same emphasis as the language included in the joint explanatory statement, unless specifically addressed to the contrary in this joint explanatory statement. While repeating some report language for emphasis, this joint explanatory statement does not intend to negate the language referred to above unless expressly provided herein. In cases in which the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not specifically directed by this joint explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

*Bid Savings.*— Cost variation notices required by 10 U.S.C. 2853 continue to demonstrate the Department of Defense (DOD) continues to have bid savings on previously appropriated military construction projects. Therefore, the conference agreement includes rescissions to the Air Force, Army National Guard, Homeowners Assistance Program, the NATO Security Investment Program and Navy and Marine Corps Family Housing accounts. The Secretary of Defense is directed to continue to submit 1002 reports on military construction bid savings at the end of each fiscal quarter to the Committees.

*Incremental Funding.*-- In general, the conferees support full funding for military construction projects if they are executable. However, it continues to be the practice of the Committees to provide incremental funding for certain large projects to enable the services to more efficiently allocate military construction dollars among projects that can be executed in the

year of appropriation. Therefore, the conference agreement includes 9 projects that have been incrementally funded, however the full authorization of the projects will be provided in the National Defense Authorization Act for Fiscal Year 2019.

*Facilities Sustainment, Restoration and Modernization (FSRM).*—The Department of Defense is directed to continue describing on form 1390 the backlog of FSRM requirements at installations with future construction projects. For troop housing requests, form 1391 should describe any FSRM conducted in the past two years. Likewise, future requirements for unaccompanied housing at the corresponding installation should be included. Additionally, the forms should include English equivalent measurements for projects presented in metric measurement. Rules for funding repairs of facilities under the Operation and Maintenance accounts are described below:

- (1) components of the facility may be repaired by replacement. Such replacement can be up to current standards or codes;
- (2) interior arrangements and restorations may be included as repair;
- (3) additions, new facilities, and functional conversions must be performed as military construction projects. Such projects may be done concurrently with repair projects as long as the final conjunctively funded project is a complete and usable facility; and
- (4) the appropriate service secretary shall notify the appropriate committees 21 days prior to carrying out any repair project with an estimated cost in excess of \$7,500,000. The Committees strongly encourage the services and defense agencies to indicate the plant replacement value of the facility to be repaired on each such notification.

*Enhancing force protection and security on military installations.*— In collaboration with the House Armed Services Committee, the conference agreement includes section 132 which provides \$50,000,000 to each of the military construction accounts for Navy and Marine Corps

and the Air Force to help alleviate deficiencies in access control points, air traffic control towers, fire stations, and AT/FP deficiencies across the enterprise. There has been much concern on both sides of the aisle that these types of military construction projects continually fall short of securing funding in a fiscal year due to higher priorities within the Services. Each Service Secretary is directed to submit a spend plan for the additional funds no later than 30 days after enactment of this Act to the congressional defense committees.

*Cell Site Simulators.*—The conferees are concerned with the potential threat of cell site simulators located near DOD facilities. Therefore, the conferees direct the Secretary of Defense to submit to the congressional defense committees within 180 days of enactment of this Act a full accounting of cell site simulators detected near DOD facilities during the three year period ending on the date of enactment of this Act. The report should also include the actions taken by the Secretary to protect personnel of the Department, their families, and facilities of the Department from foreign powers using such technology to conduct surveillance.

*US Army Corps of Engineers restructuring (USACE).*-- On July 30, 2018, the Secretary of Defense approved a Secretary of the Army memorandum identifying specific actions the Army will take in support of the Administration's proposed reorganization of USACE's Civil Works Program. The reorganization includes taking the Civil Works program out of the Army Corps of Engineers with navigation going to the Department of Transportation for infrastructure grants and the remaining accounts to the Department of Interior.

The conferees are perplexed as to why there was no notification or discussion with Members of Congress and Committees staffs on an action of this magnitude that crosses multiple subcommittees' jurisdiction. This type of proposal, as the Department is well aware, will require legislative language which has not been proposed or requested to date. The conferees are opposed to the reorganization as it could ultimately have impacts for implementation of the Military Construction, BRAC and Family Housing programs.

### MILITARY CONSTRUCTION, ARMY

The conference agreement provides \$1,021,768,000 for Military Construction, Army. Within this amount, the agreement provides \$110,068,000 for study, planning, design, architect

and engineer services, and host nation support. The agreement also provides an additional \$10,000,000 above the request to supplement unspecified minor military construction.

*Sunflower Army Ammunition Plant.*— Consistent with the direction in the Senate Report 115-269, the conferees direct the Army to continue its remediation and evaluations at the former Sunflower Army Ammunition Plant, comply with applicable regulations and permit requirements, and work with regulatory agencies to ensure all response sites are remediated to applicable and approved standards. The Army should continue to communicate with Sunflower Redevelopment, LLC and conduct regular stakeholder meetings and monthly conference calls to address questions or issues related to cleanup and redevelopment.

*Badger Army Ammunition Plant.*— Consistent with the direction in the Senate Report 115-269, the conferees direct the Army to continue to test, using both aggregate and chemical-specific methods, for emerging contaminants subject to an EPA Health Advisory Level at the former Badger Army Ammunition Plant, in nearby surface waters, and in drinking water in affected surrounding communities. The Army is directed to provide to local stakeholders the results of that testing and, if testing results show threats to human health, a plan to remediate the contamination, including dedicated funding resources, schedule, and specific actions.

*Conveyance of property.*—The conferees note that the Army is proposing to convey 17.1 acres of land known as Shenandoah Square and the 126 existing housing units to raise capital to improve other military housing owned by private entities. Under the proposed action, the existing 126 housing units would be demolished to allow for the construction of high-density residential housing. The residents have expressed concern about the displacement from Shenandoah Square as it is in one of the most expensive housing markets in the country and the uncertainty about the affordability of new potential housing on the site. Therefore, the conferees urge the Department of the Army to explore all possible alternatives to a conveyance of Shenandoah Square, including a sublease of the property to an entity that can better develop affordable housing on the property.

## MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement provides \$2,118,619,000 for Military Construction, Navy and Marine Corps. Within this amount, the conference agreement provides \$185,542,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR FORCE

The conference agreement provides \$1,440,323,000 for Military Construction, Air Force. Within this amount, the conference agreement provides \$206,577,000 for study, planning, design, architect and engineer services.

*Little Rock Air Force Base.*—As described in the Senate report 115-269, the conferees direct the Secretary of the Air Force to submit a report coordinated with the Army Corps of Engineers no later than 90 days after enactment of this Act providing the status on the cancelled runway project at Little Rock AFB and the replacement project, including what happened to the funding used for the original contract, a justification for the increase in cost for the new project, if any of the completed work from the cancelled project is salvageable, how the Air Force is resolving the issues that led to contract termination and ensuring, to the extent possible, that they are not repeated in follow-on contracts, and how and when a future project will be funded. Additionally, the conferees direct the Air Force to appoint a senior official who shall be responsible for the project and will provide quarterly project updates to the congressional defense committees.

*Air Force Weapons Storage Facility Reprogramming.* — On July 9, 2018, the Department of Defense sent the Committees a reprogramming request that included source funds from a cancelled prior year project, which the conferees had each rescinded in their respective bills. The conferees recognize the importance of the Weapons Storage Facility (WSF) modernization program, but are concerned that the Department has potentially developed improper and unnecessary requirements that are leading to execution delays and cost overruns against an already strained military construction budget. This has resulted in schedule delays to

follow on projects, which also may experience similar challenges unless corrective action is taken. The conferees encourage the Department to sufficiently solicit and incorporate input from all stakeholders in developing requirements, to include the Air Force Strategic Deterrence and Nuclear Integration directorate, and further encourage the Air Force to incorporate lessons learned from prior Navy WSF modernization efforts. The conferees direct the Department to provide quarterly briefings to update the Committees on status, requirements changes, and timeline updates for current and future projects associated with the WSF modernization program. The conferees urge the Department to expeditiously seek alternative funding sources for the current reprogramming from unobligated balances or bid savings to avoid further execution delays.

MILITARY CONSTRUCTION, DEFENSE-WIDE  
(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$2,550,728,000 for Military Construction, Defense-Wide. Within this amount, the conference agreement provides \$192,345,000 for study, planning, design, architect and engineer services.

*Parking issues at DOD facilities.--* The conferees are concerned that Military Construction budget constraints are negatively affecting the ability of the Department of Defense to address urgent parking requirements at certain U.S. military installations. The lack of parking is a safety issue and a detriment to the well-being of employees, both civilian and military. The conferees are concerned that the Department does not have a coherent strategy to address the growing parking requirements at installations that have seen significant growth. For example, Fort Meade, which already was home to the National Security Agency, became the headquarters of the newly formed U.S. Cyber Command in 2010. By 2011, the Defense Information Systems Agency, which handles the Pentagon's IT and communications needs, had moved onto the base. In 2005, the base had just over 33,500 employees. Today, it has about 57,000, more than double the number of workers at the Pentagon. As a result of this growth, parking at Fort Meade has become a serious issue. Therefore, the conferees direct the Secretary of Defense to submit to the Committees with the fiscal year 2020 military construction budget request: an updated list of

unfunded requirements for parking facilities, access control points, and road construction at DOD facilities that have serious parking, access, and road congestion issues. Finally, the Secretary is further directed to submit, with the fiscal year 2020 military construction budget request, a list of how those requirements will be incorporated into their construction requests for fiscal years 2021 through 2025.

*MIT/Lincoln Labs.* – The conferees have incrementally funded the Air Force MIT/Lincoln Lab project commensurate with the outlay rate of funds for fiscal year 2019 as reflected in budget documents. While the conference agreement does not provide full funding for this project, the conferees strongly support MIT/Lincoln Labs mission and its completion. The conferees fully expect the Air Force to continue to prioritize funding for this project in executable increments.

*Energy Resilience and Conservation Investment Program (ERCIP).*—The conference agreement provides \$193,390,000 for ERCIP, an increase of \$43,390,000 over the budget request to fund the top six unfunded requirements of the program for energy resilience. Also, an additional \$5,000,000 is provided under the Defense-Wide planning and design account specifically for ERCIP. The Secretary of Defense is directed to submit to the congressional defense committees a spend plan for the additional ERCIP funds, to include the planning and design funds, no later than 30 days after enactment of this Act.

#### MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The conference agreement provides \$190,122,000 for Military Construction, Army National Guard. Within this amount, the conference agreement provides \$16,622,000 for study, planning, design, architect and engineer services. The conference agreement also provides an additional \$10,000,000 above the budget request to supplement unspecified minor military construction.

## MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The conference agreement provides \$129,126,000 for Military Construction, Air National Guard. Within this amount, the conference agreement provides \$18,500,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, ARMY RESERVE

The conference agreement provides \$64,919,000 for Military Construction, Army Reserve. Within this amount, the conference agreement provides \$5,855,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, NAVY RESERVE

The conference agreement provides \$43,065,000 for Military Construction, Navy Reserve. Within this amount, the conference agreement provides \$4,695,000 for study, planning, design, architect and engineer services.

## MILITARY CONSTRUCTION, AIR FORCE RESERVE

The conference agreement provides \$38,063,000 for Military Construction, Air Force Reserve. Within this amount, the conference agreement provides \$4,055,000 for study, planning, design, architect and engineer services.

## NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The conference agreement provides \$171,064,000 for the North Atlantic Treaty Organization Security Investment Program.



## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The conference agreement provides \$342,000,000 for the Department of Defense Base Closure Account, an increase of \$74,462,000 above the request. The additional funding is for the Department to accelerate environmental remediation at installations closed under previous Base Realignment and Closure rounds.

*Navy Clean Up Cost.*—The conference report provides an additional \$60,462,000 for the Navy to accelerate environmental remediation at installations closed under previous Base Closure and Realignment rounds. Furthermore, the Navy shall provide to the Committees a spend plan for these additional funds no later than 30 days after enactment of this Act.

*Perfluorooctane Sulfonate (PFOS) and Perfluorooctanoic Acid (PFOA).*—The conference report provides \$14,000,000 in additional funds for identification, mitigation, and clean-up costs across the Department of Defense for PFOS and PFOA. DOD is directed to submit a spend plan for these additional funds to the Committees no later than 30 days after enactment of this Act.

*Demolition of Previous BRAC Facilities.*—The conferees are concerned that the Department of Defense does not have an adequate plan for demolishing previous BRAC sites. For example, the Ontario International Airport was the Ontario Air National Guard Station that was established in 1949. This facility remained in operation for decades, assisting training and support for the Korean, Vietnam, and countless other wars and conflicts. In 1997, the facility was closed, yet the old site has sat largely unchanged for 20 years due to the environmental hazards of demolition. The conferees urge the Department to dedicate funds to demolish BRAC facilities and turn the land over to the local community as quickly as possible.

DEPARTMENT OF DEFENSE  
FAMILY HOUSING

Item of Interest

*Military family housing units.*--The conferees are concerned for the well-being of servicemembers and their families residing in on-post military housing with regard to their exposure to toxic levels of lead based paint. It has been reported that installations around the country possess housing units that contain lead based paint levels exceeding the federal threshold for acceptable levels and could have grave implications on servicemembers and their families' health. In addition, the conferees are interested in what steps the Department is taking for oversight of DOD privatized family housing. Therefore, the conferees direct the DOD Inspector General to conduct an investigation and submit a report to the congressional defense committees on toxic lead levels at military housing on all installations no later than 90 days after the enactment of this Act.

FAMILY HOUSING CONSTRUCTION, ARMY

The conference agreement provides \$330,660,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The conference agreement provides \$376,509,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement provides \$104,581,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The conference agreement provides \$314,536,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The conference agreement provides \$78,446,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement provides \$317,274,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement provides \$58,373,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE

FAMILY HOUSING IMPROVEMENT FUND

The conference agreement provides \$1,653,000 for the Department of Defense Family Housing Improvement Fund.

DEPARTMENT OF DEFENSE  
MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

The conference agreement provides \$600,000 for the Department of Defense Military Unaccompanied Housing Improvement Fund.

ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The conference agreement includes section 101 limiting the use of funds under a cost-plus-a-fixed-fee contract.

The conference agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The conference agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The conference agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation.

The conference agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The conference agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The conference agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The conference agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The conference agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The conference agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The conference agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The conference agreement includes section 112 establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Gulf.

The conference agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The conference agreement includes section 114 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The conference agreement includes section 115 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The conference agreement includes section 116 allowing military construction funds to be available for five years.

The conference agreement includes section 117 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Program.

The conference agreement includes section 118 allowing transfers to the Homeowners Assistance Fund.

The conference agreement includes section 119 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium. The provision also requires an annual report on the expenditures of each quarters.

The conference agreement includes section 120 extending the availability of funds in the Ford Island Improvement Account.

The conference agreement includes section 121 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The conference agreement includes section 122 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The conference agreement includes section 123 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The conference agreement includes section 124 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The conference agreement includes section 125 providing additional construction funds for various Military Construction accounts.

The conference agreement includes section 126 rescinding funds from prior Appropriation Acts from various accounts.

The conference agreement includes section 127 defining the congressional defense committees.

The conference agreement includes section 128 prohibiting the use of funds in this Act to close or realign Naval Station Guantanamo Bay, Cuba. The provision is intended to prevent the closure or realignment of the installation out of the possession of the United States, and maintain the Naval Station's long-standing regional security and migrant operations missions.

The conference agreement includes section 129 restricting funds in the Act to be used to consolidate or relocate any element of Air Force Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer until certain conditions are met.

The conference agreement includes section 130 providing additional funds for land acquisition and Defense Access Roads for Arlington Cemetery.

The conference agreement includes section 131 directing all amounts appropriated to "Military Construction, Army", "Military Construction, Navy and Marine Corps", "Military Construction, Air Force", and "Military Construction, Defense-Wide" accounts be immediately available and allotted for the full scope of authorized projects.

The conference agreement includes section 132 providing additional funds for anti-terrorism and force protection at military installations.

Insert  
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MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| -----  |                   |         |         |                         |
| ALABAMA  |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| ANNISTON ARMY DEPOT                                |                   |         |         |                         |
| WEAPON MAINTENANCE SHOP.....                       | 5,200             | 5,200   | 5,200   | 5,200                   |
| ALASKA   |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| EIELSON AFB  |                   |         |         |                         |
| F-35 AIRCRAFT MAINTENANCE UNIT ADMIN FACILITY..... | 6,800             | 6,800   | 6,800   | 6,800                   |
| F-35 CONVENTIONAL MUNITIONS MAINTENANCE FACILITY.. | 15,500            | 15,500  | 15,500  | 15,500                  |
| F-35A CATM RANGE.....                              | 19,000            | 19,000  | 19,000  | 19,000                  |
| F-35A SCHOOL AGE FACILITY.....                     | 22,500            | 22,500  | 22,500  | 22,500                  |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| CLEAR AFS  |                   |         |         |                         |
| LONG RANGE DISCRIM RADAR SYS COMPLEX PHASE 2.....  | 174,000           | 130,000 | 174,000 | 174,000                 |
| FORT GREELY  |                   |         |         |                         |
| MISSILE FIELD #1 EXPANSION.....                    | 8,000             | ---     | 8,000   | 8,000                   |
| JOINT BASE ELMENDORF-RICHARDSON                    |                   |         |         |                         |
| OPERATIONS FACILITY REPLACEMENT.....               | 14,000            | 14,000  | 14,000  | 14,000                  |
| ARMY NATIONAL GUARD                                |                   |         |         |                         |
| JOINT BASE ELMENDORF-RICHARDSON                    |                   |         |         |                         |
| UNITED STATES PROPERTY & FISCAL OFFICE.....        | 27,000            | 27,000  | 27,000  | 27,000                  |
| ARIZONA  |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| LUKE AFB   |                   |         |         |                         |
| F-35A AIRCRAFT MAINTENANCE UNIT FACILITY.....      | 23,000            | 23,000  | 23,000  | 23,000                  |
| F-35A SQUAD OPS #6.....                            | 17,000            | 17,000  | 17,000  | 17,000                  |
| ARKANSAS   |                   |         |         |                         |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| LITTLE ROCK AFB                                    |                   |         |         |                         |
| HYDRANT FUEL SYSTEM ALTERATIONS.....               | 14,000            | 14,000  | 14,000  | 14,000                  |
| CALIFORNIA   |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| FORT IRWIN   |                   |         |         |                         |
| MULTIPURPOSE RANGE COMPLEX.....                    | 29,000            | 29,000  | 29,000  | 29,000                  |
| NAVY   |                   |         |         |                         |
| CAMP PENDLETON                                     |                   |         |         |                         |
| AAV-ACV MAINTENANCE & WAREHOUSE FACILITY.....      | 49,410            | 49,410  | 49,410  | 49,410                  |
| ELECTRICAL UPGRADES.....                           | 4,020             | 4,020   | 4,020   | 4,020                   |
| FULL MOTION TRAINER FACILITY.....                  | 10,670            | 10,670  | 10,670  | 10,670                  |
| POTABLE WATER DISTRIBUTION IMPROVEMENTS.....       | 47,230            | 47,230  | 47,230  | 47,230                  |
| CORONADO   |                   |         |         |                         |
| CMV-22B AIRFIELD IMPROVEMENTS.....                 | 77,780            | 77,780  | 77,780  | 77,780                  |
| LEMOORE  |                   |         |         |                         |
| F-35 MAINTENANCE HANGAR.....                       | 112,690           | 112,690 | 112,690 | 112,690                 |
| MIRAMAR  |                   |         |         |                         |
| AIRFIELD SECURITY IMPROVEMENTS.....                | 11,500            | 11,500  | 11,500  | 11,500                  |
| F-35 VERTICAL LANDING PADS AND TAXIWAY.....        | 20,480            | 20,480  | 20,480  | 20,480                  |
| POINT MUGU   |                   |         |         |                         |
| DIRECTED ENERGY SYSTEMS INTERGRATION LAB.....      | 22,150            | 22,150  | 22,150  | 22,150                  |
| SAN DIEGO  |                   |         |         |                         |
| HARBOR DRIVE SWITCHING STATION.....                | 48,440            | 48,440  | 48,440  | 48,440                  |
| PIER 8 REPLACEMENT.....                            | 108,100           | 48,747  | 108,100 | 48,747                  |
| SAN NICOLAS ISLAND                                 |                   |         |         |                         |
| MISSILE ASSEMBLY BUILD & HIGH EXPLOSIVE MAGAZINE.. | 31,010            | 31,010  | 31,010  | 31,010                  |
| SEAL BEACH   |                   |         |         |                         |
| CAUSEWAY, BOAT CHANNEL & TURNING BASIN.....        | 117,830           | 117,830 | 60,000  | 117,830                 |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| CAMP PENDLETON                                     |                   |         |         |                         |
| SOF EOD FACILITY - WEST.....                       | 3,547             | 3,547   | 3,547   | 3,547                   |
| SOF HUMAN PERFORMANCE TRAINING CENTER-WEST.....    | 9,049             | 9,049   | 9,049   | 9,049                   |



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE  | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|--------|---------|-------------------------|
| CORONADO   |                   |        |         |                         |
| SOF ATC APPLIED INSTRUCTION FACILITY.....        | 14,819            | 14,819 | 14,819  | 14,819                  |
| SOF ATC TRAINING FACILITY.....                   | 18,329            | 18,329 | 18,329  | 18,329                  |
| SOF CLOSE QUARTERS COMBAT FACILITY.....          | 12,768            | 12,768 | 12,768  | 12,768                  |
| SOF NSWG-1 OPERATIONS SUPPORT FACILITY.....      | 25,172            | 25,172 | 25,172  | 25,172                  |
| DEFENSE DISTRIBUTION DEPOT-TRACY                 |                   |        |         |                         |
| MAIN ACCESS CONTROL POINT UPGRADES.....          | 18,800            | 18,800 | 18,800  | 18,800                  |
| AIR NATIONAL GUARD                               |                   |        |         |                         |
| CHANNEL ISLANDS ANGS                             |                   |        |         |                         |
| CONSTRUCT C-130J FLIGHT SIMULATOR FACILITY.....  | 8,000             | 8,000  | 8,000   | 8,000                   |
| ARMY RESERVE                                     |                   |        |         |                         |
| BARSTOW  |                   |        |         |                         |
| ECS MODIFIED TEMF / WAREHOUSE.....               | 34,000            | 34,000 | 34,000  | 34,000                  |
| NAVY RESERVE                                     |                   |        |         |                         |
| SEAL BEACH                                       |                   |        |         |                         |
| RESERVE TRAINING CENTER.....                     | 21,740            | 21,740 | 21,740  | 21,740                  |
| COLORADO   |                   |        |         |                         |
| ARMY   |                   |        |         |                         |
| FORT CARSON                                      |                   |        |         |                         |
| VEHICLE MAINTENANCE SHOP.....                    | 77,000            | 77,000 | 77,000  | 77,000                  |
| DEFENSE-WIDE                                     |                   |        |         |                         |
| FORT CARSON                                      |                   |        |         |                         |
| SOF HUMAN PERFORMANCE TRAINING CENTER.....       | 15,297            | 15,297 | 15,297  | 15,297                  |
| SOF MOUNTAINEERING FACILITY.....                 | 9,000             | 9,000  | 9,000   | 9,000                   |
| DISTRICT OF COLUMBIA                             |                   |        |         |                         |
| NAVY   |                   |        |         |                         |
| NAVAL OBSERVATORY                                |                   |        |         |                         |
| MASTER TIME CLOCKS & OPERATIONS FACILITY.....    | 115,600           | 60,000 | 40,000  | 40,000                  |
| FLORIDA  |                   |        |         |                         |
| NAVY   |                   |        |         |                         |
| MAYPORT  |                   |        |         |                         |
| LCS OPERATIONAL TRAINING FACILITY ADDITION.....  | 29,110            | 29,110 | 29,110  | 29,110                  |
| LCS SUPPORT FACILITY.....                        | 82,350            | 82,350 | 82,350  | 82,350                  |
| AIR FORCE  |                   |        |         |                         |
| EGLIN AFB  |                   |        |         |                         |
| F-35A INTEGRATED TRNG CENTER ACADEMICS BLDG..... | 34,863            | 34,863 | 34,863  | 34,863                  |
| F-35A STUDENT DORMITORY II.....                  | 28,000            | 28,000 | 28,000  | 28,000                  |
| MACDILL AFB                                      |                   |        |         |                         |
| KC135 BEDDOWN ADD FLIGHT SIMULATOR TRAINING..... | 3,100             | 3,100  | 3,100   | 3,100                   |
| GEORGIA  |                   |        |         |                         |
| ARMY   |                   |        |         |                         |
| FORT GORDON                                      |                   |        |         |                         |
| CYBER INSTRUCTIONAL FAC AND NETWORK CTR.....     | 99,000            | 99,000 | 99,000  | 99,000                  |
| NAVY RESERVE                                     |                   |        |         |                         |
| BENNING  |                   |        |         |                         |
| RESERVE TRAINING CENTER.....                     | 13,630            | 13,630 | 13,630  | 13,630                  |
| HAWAII   |                   |        |         |                         |
| ARMY   |                   |        |         |                         |
| FORT SHAFTER                                     |                   |        |         |                         |
| COMMAND AND CONTROL FACILITY, INCR 4.....        | 105,000           | 95,000 | 105,000 | 105,000                 |
| NAVY   |                   |        |         |                         |
| JOINT BASE PEARL HARBOR-HICKAM                   |                   |        |         |                         |
| DRYDOCK WATERFRONT FACILITY.....                 | 45,000            | 45,000 | 45,000  | 45,000                  |
| KANEHOE BAY                                      |                   |        |         |                         |
| CORROSION CONTROL HANGAR.....                    | 66,100            | 66,100 | 66,100  | 66,100                  |
| PEARL CITY                                       |                   |        |         |                         |
| WATER TRANSMISSION LINE.....                     | 78,320            | 78,320 | 78,320  | 78,320                  |
| AIR NATIONAL GUARD                               |                   |        |         |                         |
| JOINT BASE PEARL HARBOR-HICKAM                   |                   |        |         |                         |
| CONSTRUCT ADDITION TO F-22 LO/CRF B3408.....     | 17,000            | 17,000 | 17,000  | 17,000                  |

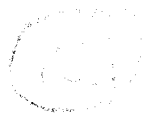
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MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| ILLINOIS   |                   |         |         |                         |
| ARMY NATIONAL GUARD                                |                   |         |         |                         |
| MARSEILLES   |                   |         |         |                         |
| AUTOMATED RECORD FIRE RANGE.....                   | 5,000             | 5,000   | 5,000   | 5,000                   |
| AIR NATIONAL GUARD                                 |                   |         |         |                         |
| GREATER PEORIA REGIONAL AIRPORT                    |                   |         |         |                         |
| CONSTRUCT NEW FIRE CRASH/RESCUE STATION.....       | 9,000             | 9,000   | 9,000   | 9,000                   |
| INDIANA  |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| CRANE ARMY AMMUNITION PLANT                        |                   |         |         |                         |
| RAILCAR HOLDING AREA.....                          | 16,000            | 16,000  | 16,000  | 16,000                  |
| AIR FORCE RESERVE                                  |                   |         |         |                         |
| GRISSOM ARB  |                   |         |         |                         |
| ADD/ALTER AIRCRAFT MAINTENANCE HANGAR.....         | 12,100            | 12,100  | 12,100  | 12,100                  |
| KENTUCKY   |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| FORT CAMPBELL                                      |                   |         |         |                         |
| VEHICLE MAINTENANCE SHOP.....                      | 32,000            | 32,000  | 32,000  | 32,000                  |
| FORT KNOX  |                   |         |         |                         |
| DIGITAL AIR/GROUND INTEGRATION RANGE.....          | 26,000            | 26,000  | 26,000  | 26,000                  |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| FORT CAMPBELL                                      |                   |         |         |                         |
| FT CAMPBELL MIDDLE SCHOOL.....                     | 62,634            | 62,634  | 62,634  | 62,634                  |
| SOF AIR/GROUND INTEG. URBAN LIVE FIRE RANGE.....   | 9,091             | 9,091   | 9,091   | 9,091                   |
| SOF LOGISTICS SUPPORT OPERATIONS FACILITY.....     | 5,435             | 5,435   | 5,435   | 5,435                   |
| SOF MULTI-USE HELICOPTER TRAINING FACILITY.....    | 5,138             | 5,138   | 5,138   | 5,138                   |
| LOUISIANA  |                   |         |         |                         |
| AIR NATIONAL GUARD                                 |                   |         |         |                         |
| NEW ORLEANS  |                   |         |         |                         |
| NORTHCOM - CONSTRUCT ALERT APRON.....              | 15,000            | 15,000  | 15,000  | 15,000                  |
| MAINE  |                   |         |         |                         |
| NAVY   |                   |         |         |                         |
| KITTERY  |                   |         |         |                         |
| DRY DOCK #1 SUPERFLOOD BASIN.....                  | 109,960           | 51,639  | 109,960 | 109,960                 |
| EXTEND PORTAL CRANE RAIL.....                      | 39,725            | 39,725  | 39,725  | 39,725                  |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| KITTERY  |                   |         |         |                         |
| CONSOLIDATED WAREHOUSE REPLACEMENT.....            | 11,600            | 11,600  | 11,600  | 11,600                  |
| MARYLAND   |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| JOINT BASE ANDREWS                                 |                   |         |         |                         |
| PAR RELOCATE HAZ CARGO PAD AND EOD RANGE.....      | 37,000            | 37,000  | 37,000  | 37,000                  |
| PRESIDENTIAL AIRCRAFT RECAP COMPLEX, INC. 2.....   | 154,000           | 123,116 | 129,116 | 129,116                 |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| FORT HEADE   |                   |         |         |                         |
| MISSION SUPPORT OPERATIONS WAREHOUSE FACILITY..... | 30,000            | 30,000  | 30,000  | 30,000                  |
| NSAW RECAPITALIZE BUILDING #2 INC 4.....           | 218,000           | 218,000 | 218,000 | 218,000                 |
| NSAW RECAPITALIZE BUILDING #3 INC 1.....           | 99,000            | 99,000  | 99,000  | 99,000                  |
| MASSACHUSETTS                                      |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| HANSCOM AFB  |                   |         |         |                         |
| MIT-LINCOLN LABORATORY (WEST LAB CSL/MIF).....     | 225,000           | 40,000  | 90,000  | 90,000                  |
| MINNESOTA  |                   |         |         |                         |
| AIR FORCE RESERVE                                  |                   |         |         |                         |
| MINNEAPOLIS-ST PAUL IAP                            |                   |         |         |                         |
| SMALL ARMS RANGE.....                              | 9,000             | 9,000   | 9,000   | ---                     |

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|---|-------------------|---------|---------|-------------------------|
| MISSISSIPPI                                     |                   |         |         |                         |
| AIR FORCE RESERVE                               |                   |         |         |                         |
| KEESLER AFB                                     |                   |         |         |                         |
| AEROMEDICAL STAGING SQUADRON FACILITY.....      | 4,550             | 4,550   | 4,550   | 4,550                   |
| MISSOURI  |                   |         |         |                         |
| DEFENSE-WIDE                                    |                   |         |         |                         |
| ST LOUIS  |                   |         |         |                         |
| NEXT NGA WEST (N2W) COMPLEX PHASE 1 INC. 2..... | 213,600           | 173,400 | 181,600 | 181,000                 |
| NEXT NGA WEST (N2W) COMPLEX PHASE 2 INC. 1..... | 110,000           | 110,000 | 110,000 | 110,000                 |
| MONTANA   |                   |         |         |                         |
| ARMY NATIONAL GUARD                             |                   |         |         |                         |
| MALTA   |                   |         |         |                         |
| NATIONAL GUARD READINESS CENTER.....            | 15,000            | 15,000  | 15,000  | 15,000                  |
| NEBRASKA  |                   |         |         |                         |
| AIR FORCE                                       |                   |         |         |                         |
| OFFUTT AFB                                      |                   |         |         |                         |
| PARKING LOT, USSTRATCOM.....                    | 9,500             | 9,500   | 9,500   | 9,500                   |
| NEVADA  |                   |         |         |                         |
| AIR FORCE                                       |                   |         |         |                         |
| CREECH AFB                                      |                   |         |         |                         |
| MQ-9 CPIP GCS OPERATIONS FACILITY.....          | 28,000            | 28,000  | 28,000  | 28,000                  |
| MQ-9 CPIP OPERATIONS & COMMAND CENTER FAC.....  | 31,000            | 31,000  | 31,000  | 31,000                  |
| NELLIS AFB                                      |                   |         |         |                         |
| CRH SIMULATOR.....                              | 5,900             | 5,900   | 5,900   | 5,900                   |
| ARMY NATIONAL GUARD                             |                   |         |         |                         |
| NORTH LAS VEGAS                                 |                   |         |         |                         |
| NATIONAL GUARD READINESS CENTER.....            | 32,000            | 32,000  | 32,000  | 32,000                  |
| NEW HAMPSHIRE                                   |                   |         |         |                         |
| ARMY NATIONAL GUARD                             |                   |         |         |                         |
| PEMBROKE  |                   |         |         |                         |
| NATIONAL GUARD READINESS CENTER.....            | 12,000            | 12,000  | 12,000  | 12,000                  |
| NEW JERSEY                                      |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| PICATINNY ARSENAL                               |                   |         |         |                         |
| MUNITIONS DISASSEMBLY COMPLEX.....              | 41,000            | 41,000  | 41,000  | 41,000                  |
| DEFENSE-WIDE                                    |                   |         |         |                         |
| JOINT BASE MCGUIRE-DIX-LAKEHURST                |                   |         |         |                         |
| HOT CARGO HYDRANT SYSTEM REPLACEMENT.....       | 10,200            | 10,200  | 10,200  | 10,200                  |
| NEW MEXICO                                      |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| WHITE SANDS                                     |                   |         |         |                         |
| INFORMATION SYSTEMS FACILITY.....               | 40,000            | 40,000  | 40,000  | 40,000                  |
| AIR FORCE                                       |                   |         |         |                         |
| HOLLOMAN AFB                                    |                   |         |         |                         |
| MQ-9 FTU OPS FACILITY.....                      | 85,000            | 85,000  | 85,000  | 85,000                  |
| NEW YORK  |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| U.S. MILITARY ACADEMY                           |                   |         |         |                         |
| ENGINEERING CENTER.....                         | 95,000            | 95,000  | 95,000  | 95,000                  |
| PARKING STRUCTURE.....                          | 65,000            | 65,000  | 65,000  | 65,000                  |
| AIR NATIONAL GUARD                              |                   |         |         |                         |
| FRANCIS S. GABRESKI AIRPORT                     |                   |         |         |                         |
| SECURITY FORCES/COMM.TRAINING FACILITY.....     | 20,000            | 20,000  | 20,000  | 20,000                  |
| AIR FORCE RESERVE                               |                   |         |         |                         |
| NIAGARA FALLS IAP                               |                   |         |         |                         |
| PHYSICAL FITNESS CENTER.....                    | 14,000            | 14,000  | 14,000  | 14,000                  |



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE  | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|--------|---------|-------------------------|
| NORTH CAROLINA                                     |                   |        |         |                         |
| ARMY   |                   |        |         |                         |
| FORT BRAGG   |                   |        |         |                         |
| DINING FACILITY.....                               | 10,000            | 10,000 | 10,000  | 10,000                  |
| NAVY   |                   |        |         |                         |
| CHERRY POINT MARINE CORPS AIR STATION              |                   |        |         |                         |
| AIRCRAFT MAINTENANCE HANGAR.....                   | 133,970           | 60,000 | 60,000  | 60,000                  |
| FLIGHTLINE UTILITY MODERNIZATION.....              | 106,860           | 55,000 | 106,860 | 55,000                  |
| DEFENSE-WIDE                                       |                   |        |         |                         |
| FORT BRAGG   |                   |        |         |                         |
| SOF REPLACE TRAINING MAZE AND TOWER.....           | 12,109            | 12,109 | 12,109  | 12,109                  |
| SOF SERE RESISTANCE TRAINING LAB. COMPLEX.....     | 20,257            | 20,257 | 20,257  | 20,257                  |
| NEW RIVER  |                   |        |         |                         |
| AMB CARE CENTER/DENTAL CLINIC REPLACEMENT.....     | 32,580            | 32,580 | 32,580  | 32,580                  |
| NORTH DAKOTA                                       |                   |        |         |                         |
| AIR FORCE  |                   |        |         |                         |
| MINOT AFB  |                   |        |         |                         |
| CONSOLIDATED HELO/TRF OPS/AMU AND ALERT FACILITY.. | 66,000            | 66,000 | 66,000  | 66,000                  |
| ARMY NATIONAL GUARD                                |                   |        |         |                         |
| FARGO  |                   |        |         |                         |
| NATIONAL GUARD READINESS CENTER.....               | 32,000            | 32,000 | 32,000  | 32,000                  |
| OHIO   |                   |        |         |                         |
| AIR FORCE  |                   |        |         |                         |
| WRIGHT-PATTERSON AFB                               |                   |        |         |                         |
| ADAL INTELLIGENCE PRODUCTION COMPLEX (NASIC).....  | 116,100           | 61,000 | 116,100 | 61,000                  |
| ARMY NATIONAL GUARD                                |                   |        |         |                         |
| CAMP RAVENNA                                       |                   |        |         |                         |
| AUTOMATED MULTIPURPOSE MACHINE GUN RANGE.....      | 7,400             | 7,400  | 7,400   | 7,400                   |
| OKLAHOMA   |                   |        |         |                         |
| AIR FORCE  |                   |        |         |                         |
| ALTUS AFB  |                   |        |         |                         |
| KC-46A FTU/FTC SIMULATOR FACILITY PHASE 3.....     | 12,000            | 12,000 | 12,000  | 12,000                  |
| TINKER AFB   |                   |        |         |                         |
| KC-46A DEPOT FUEL MAINTENANCE HANGAR.....          | 85,000            | 85,000 | 85,000  | 85,000                  |
| KC-46A DEPOT MAINTENANCE HANGAR.....               | 81,000            | 81,000 | 81,000  | 81,000                  |
| DEFENSE-WIDE                                       |                   |        |         |                         |
| MCALISTER  |                   |        |         |                         |
| BULK DIESEL SYSTEM REPLACEMENT.....                | 7,000             | 7,000  | 7,000   | 7,000                   |
| PENNSYLVANIA                                       |                   |        |         |                         |
| NAVY   |                   |        |         |                         |
| PHILADELPHIA                                       |                   |        |         |                         |
| SUBMARINE PROPULSOR MANUFACTURING SUPPORT FACILITY | 71,050            | 71,050 | 71,050  | 71,050                  |
| AIR NATIONAL GUARD                                 |                   |        |         |                         |
| FORT INDIANTOWN GAP                                |                   |        |         |                         |
| REPLACE OPERATIONS TRAINING/DINING HALL.....       | 8,000             | 8,000  | 8,000   | 8,000                   |
| NAVY RESERVE                                       |                   |        |         |                         |
| PITTSBURGH   |                   |        |         |                         |
| RESERVE TRAINING CENTER - PITTSBURGH, PA.....      | ---               | ---    | ---     | ---                     |
| SOUTH CAROLINA                                     |                   |        |         |                         |
| ARMY   |                   |        |         |                         |
| FORT JACKSON                                       |                   |        |         |                         |
| TRAINEE BARRACKS COMPLEX 3, PHASE 2.....           | 52,000            | 52,000 | 52,000  | 52,000                  |
| NAVY   |                   |        |         |                         |
| BEAUFORT   |                   |        |         |                         |
| RECYCLING/HAZARDOUS WASTE FACILITY.....            | 9,517             | 9,517  | 9,517   | 9,517                   |
| PARRIS ISLAND                                      |                   |        |         |                         |
| RANGE IMPROVEMENTS & MODERNIZATION, PHASE 2.....   | 35,190            | 35,190 | 35,190  | 35,190                  |
| AIR FORCE  |                   |        |         |                         |
| SHAW AFB   |                   |        |         |                         |
| CPIP MQ-9 MCE GROUP.....                           | 53,000            | 53,000 | 53,000  | 53,000                  |

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MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE  | SENATE  | CONFERENCE<br>AGREEMENT |
|---|-------------------|--------|---------|-------------------------|
| SOUTH DAKOTA                                      |                   |        |         |                         |
| ARMY NATIONAL GUARD                               |                   |        |         |                         |
| RAPID CITY  |                   |        |         |                         |
| NATIONAL GUARD READINESS CENTER.....              | 15,000            | 15,000 | 15,000  | 15,000                  |
| TEXAS   |                   |        |         |                         |
| ARMY  |                   |        |         |                         |
| FORT BLISS  |                   |        |         |                         |
| SUPPLY SUPPORT ACTIVITY.....                      | 24,000            | 24,000 | 24,000  | 24,000                  |
| AIR FORCE   |                   |        |         |                         |
| JOINT BASE SAN ANTONIO                            |                   |        |         |                         |
| BMT RECRUIT DORMITORY 6.....                      | 25,000            | 25,000 | 25,000  | 25,000                  |
| DEFENSE-WIDE                                      |                   |        |         |                         |
| JOINT BASE SAN ANTONIO                            |                   |        |         |                         |
| ENERGY AEROSPACE OPERATIONS FACILITY.....         | 10,200            | 10,200 | 10,200  | 10,200                  |
| RED RIVER ARMY DEPOT                              |                   |        |         |                         |
| GENERAL PURPOSE WAREHOUSE.....                    | 71,500            | 71,500 | 71,500  | 71,500                  |
| AIR FORCE RESERVE                                 |                   |        |         |                         |
| FORT WORTH  |                   |        |         |                         |
| MUNITIONS TRAINING/ADMIN FACILITY.....            | 3,100             | 3,100  | 3,100   | ---                     |
| UTAH  |                   |        |         |                         |
| NAVY  |                   |        |         |                         |
| HILL AFB  |                   |        |         |                         |
| D5 MISSILE MOTOR RECEIPT/STORAGE FACILITY.....    | 105,520           | 55,000 | 105,520 | 55,000                  |
| VIRGINIA  |                   |        |         |                         |
| NAVY  |                   |        |         |                         |
| PORTSMOUTH  |                   |        |         |                         |
| SHIPS MAINTENANCE FACILITY.....                   | 26,120            | 26,120 | 26,120  | 26,120                  |
| QUANTICO  |                   |        |         |                         |
| TBS FIRE STATION.....                             | 21,980            | ---    | ---     | ---                     |
| DEFENSE-WIDE                                      |                   |        |         |                         |
| DAM NECK  |                   |        |         |                         |
| SOF MAGAZINES.....                                | 8,959             | 8,959  | 8,959   | 8,959                   |
| FORT A. P. HILL                                   |                   |        |         |                         |
| TRAINING CAMPUS.....                              | 11,734            | 11,734 | 11,734  | 11,734                  |
| FORT BELVOIR                                      |                   |        |         |                         |
| HUMAN PERFORMANCE TRAINING CENTER.....            | 6,127             | 6,127  | 6,127   | 6,127                   |
| HUMPHREYS ENGINEER CENTER                         |                   |        |         |                         |
| MAINTENANCE AND SUPPLY FACILITY.....              | 20,257            | 20,257 | 20,257  | 20,257                  |
| JOINT BASE LANGLEY-EUSTIS                         |                   |        |         |                         |
| FUEL FACILITIES REPLACEMENT.....                  | 6,900             | 6,900  | 6,900   | 6,900                   |
| GROUND VEHICLE FUELING FACILITY REPLACEMENT.....  | 5,800             | 5,800  | 5,800   | 5,800                   |
| PENTAGON  |                   |        |         |                         |
| EXTERIOR INFRASTRUC. & SECURITY IMPROVEMENTS..... | 23,650            | 23,650 | 23,650  | 23,650                  |
| NORTH VILLAGE VACP & FENCING.....                 | 12,200            | 12,200 | 12,200  | 12,200                  |
| AIR NATIONAL GUARD                                |                   |        |         |                         |
| JOINT BASE LANGLEY-EUSTIS                         |                   |        |         |                         |
| CONSTRUCT CYBER OPS FACILITY.....                 | 10,000            | 10,000 | 10,000  | 10,000                  |
| WASHINGTON  |                   |        |         |                         |
| NAVY  |                   |        |         |                         |
| BANGOR  |                   |        |         |                         |
| PIER AND MAINTENANCE FACILITY.....                | 88,960            | 88,960 | 88,960  | 88,960                  |
| WHIDBEY ISLAND                                    |                   |        |         |                         |
| FLEET SUPPORT FACILITY.....                       | 19,450            | 19,450 | 19,450  | 19,450                  |
| NEXT GENERATION JAMMER FACILITY.....              | 7,930             | 7,930  | 7,930   | 7,930                   |
| DEFENSE-WIDE                                      |                   |        |         |                         |
| JOINT BASE LEWIS-MCCHORD                          |                   |        |         |                         |
| REFUELING FACILITY.....                           | 26,200            | 26,200 | 26,200  | 26,200                  |

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|---|-------------------|---------|---------|-------------------------|
| -----   |                   |         |         |                         |
| WISCONSIN   |                   |         |         |                         |
| ARMY RESERVE                                      |                   |         |         |                         |
| FORT MCCOY  |                   |         |         |                         |
| TRANSIENT TRAINING BARRACKS.....                  | 23,000            | 23,000  | 23,000  | 23,000                  |
| BAHAMAS   |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| ANDROS ISLAND                                     |                   |         |         |                         |
| AUTEZ AUSTERE QUARTERS.....                       | 31,050            | 31,050  | 31,050  | 31,050                  |
| BAHRAIN ISLAND                                    |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| SW ASIA   |                   |         |         |                         |
| FLEET MAINTENANCE FACILITY & TOC.....             | 26,340            | 26,340  | 26,340  | 26,340                  |
| BELGIUM   |                   |         |         |                         |
| DEFENSE-WIDE                                      |                   |         |         |                         |
| CHIEVRES AB                                       |                   |         |         |                         |
| EUROPE WEST DISTRICT SUPERINTENDENT'S OFFICE..... | 14,305            | 14,305  | 14,305  | 14,305                  |
| CONUS CLASSIFIED                                  |                   |         |         |                         |
| DEFENSE-WIDE                                      |                   |         |         |                         |
| CLASSIFIED LOCATION                               |                   |         |         |                         |
| BATTALION COMPLEX, PHASE 2.....                   | 49,222            | 49,222  | 49,222  | 49,222                  |
| GERMANY   |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| EAST CAMP GRAFENWOEHR                             |                   |         |         |                         |
| MISSION TRAINING COMPLEX.....                     | 31,000            | 31,000  | 31,000  | 31,000                  |
| NAVY  |                   |         |         |                         |
| PANZER KASERNE                                    |                   |         |         |                         |
| MARFOEUR HQ MODERNIZATION AND EXPANSION.....      | 43,950            | 43,950  | 43,950  | 43,950                  |
| DEFENSE-WIDE                                      |                   |         |         |                         |
| BAUMHOLDER  |                   |         |         |                         |
| SOF JOINT PARACHUTE RIGGING FACILITY.....         | 11,504            | 11,504  | 11,504  | 11,504                  |
| KAISERLAUTERN AB                                  |                   |         |         |                         |
| KAISERLAUTERN MIDDLE SCHOOL.....                  | 99,955            | 99,955  | 99,955  | 99,955                  |
| RHINE ORDNANCE BARRACKS                           |                   |         |         |                         |
| MEDICAL CENTER REPLACEMENT INC. 8.....            | 319,589           | 319,589 | 319,589 | 319,589                 |
| WIESBADEN   |                   |         |         |                         |
| CLAY KASERNE ELEMENTARY SCHOOL.....               | 56,048            | 56,048  | 56,048  | 56,048                  |
| GUAM  |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| JOINT REGION MARIANAS                             |                   |         |         |                         |
| ACE GYM & DINING.....                             | 27,910            | 27,910  | 27,910  | 27,910                  |
| EARTH COVERED MAGAZINES.....                      | 52,270            | 52,270  | 52,270  | 52,270                  |
| MACHINE GUN RANGE.....                            | 141,287           | 70,000  | 50,000  | 50,000                  |
| ORDNANCE OPS.....                                 | 22,020            | 22,020  | 22,020  | 22,020                  |
| UNACCOMPANIED ENLISTED HOUSING.....               | 36,170            | 36,170  | 36,170  | 36,170                  |
| AIR FORCE   |                   |         |         |                         |
| JOINT REGION MARIANAS                             |                   |         |         |                         |
| HAYMAN MUNITIONS STORAGE IGLOOS MSA 2.....        | 9,800             | 9,800   | 9,800   | 9,800                   |
| GUANTANAMO BAY, CUBA                              |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| GUANTANAMO BAY                                    |                   |         |         |                         |
| SOLID WASTE MANAGEMENT FACILITY.....              | 85,000            | 85,000  | 85,000  | 85,000                  |
| DEFENSE-WIDE                                      |                   |         |         |                         |
| GUANTANAMO BAY                                    |                   |         |         |                         |
| WORKING DOG TREATMENT FACILITY REPLACEMENT.....   | 9,080             | 9,080   | 9,080   | 9,080                   |

MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| -----  |                   |         |         |                         |
| HONDURAS   |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| SOTO CANO AB                                       |                   |         |         |                         |
| BARRACKS.....                                      | 21,000            | 21,000  | 21,000  | 21,000                  |
| JAPAN  |                   |         |         |                         |
| NAVY   |                   |         |         |                         |
| KADENA AB  |                   |         |         |                         |
| TACTICAL OPERATIONS CENTER.....                    | 9,049             | 9,049   | 9,049   | 9,049                   |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| CAMP MCTUREOUS                                     |                   |         |         |                         |
| BECHTEL ELEMENTARY SCHOOL.....                     | 94,851            | 94,851  | 94,851  | 94,851                  |
| IWAKUNI  |                   |         |         |                         |
| FUEL PIER.....                                     | 33,200            | 33,200  | 33,200  | 33,200                  |
| KADENA AB  |                   |         |         |                         |
| TRUCK UNLOAD FACILITIES.....                       | 21,400            | 21,400  | 21,400  | 21,400                  |
| YOKOSUKA   |                   |         |         |                         |
| KINNICK HIGH SCHOOL.....                           | 170,386           | 40,000  | 60,000  | 40,000                  |
| KOREA  |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| CAMP TANGO   |                   |         |         |                         |
| COMMAND AND CONTROL FACILITY.....                  | 17,500            | 17,500  | 17,500  | 17,500                  |
| KUWAIT   |                   |         |         |                         |
| ARMY   |                   |         |         |                         |
| CAMP ARIFJAN                                       |                   |         |         |                         |
| VEHICLE MAINTENANCE SHOP.....                      | 44,000            | 44,000  | 44,000  | 44,000                  |
| MARIANA ISLANDS                                    |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| TINIAN   |                   |         |         |                         |
| APR - CARGO PAD WITH TAXIWAY EXTENSION.....        | 46,000            | 46,000  | 46,000  | 46,000                  |
| APR - MAINTENANCE SUPPORT FACILITY.....            | 4,700             | 4,700   | 4,700   | 4,700                   |
| QATAR  |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| AL UDEID   |                   |         |         |                         |
| FLIGHTLINE SUPPORT FACILITIES.....                 | 30,400            | 30,400  | ---     | ---                     |
| PERSONNEL DEPLOYMENT PROCESSING FACILITY.....      | 40,000            | 40,000  | ---     | ---                     |
| UNITED KINGDOM                                     |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| ROYAL AIR FORCE LAKENHEATH                         |                   |         |         |                         |
| F-35A 6 BAY HANGAR.....                            | 39,036            | 39,036  | 39,036  | 39,036                  |
| F-35A ADAL CONVENTIONAL MUNITIONS MX.....          | 9,204             | 9,204   | 9,204   | 9,204                   |
| F-35A ADAL PARTS STORE.....                        | 13,926            | 13,926  | 13,926  | 13,926                  |
| F-35A AGE FACILITY.....                            | 12,449            | 12,449  | 12,449  | 12,449                  |
| F-35A DORM.....                                    | 29,541            | 29,541  | 29,541  | 29,541                  |
| F-35A FUEL SYSTEM MAINTENANCE DOCK 2 BAY.....      | 16,880            | 16,880  | 16,880  | 16,880                  |
| F-35A PARKING APRON.....                           | 27,431            | 27,431  | 27,431  | 27,431                  |
| DEFENSE-WIDE                                       |                   |         |         |                         |
| CROUGHTON RAF                                      |                   |         |         |                         |
| AMBULATORY CARE CENTER ADDITION/ALTERATION.....    | 10,000            | ---     | ---     | ---                     |
| WORLDWIDE CLASSIFIED                               |                   |         |         |                         |
| AIR FORCE  |                   |         |         |                         |
| CLASSIFIED LOCATION                                |                   |         |         |                         |
| TACHOR - UTILITIES AND INFRASTRUCTURE SUPPORT..... | 18,000            | 18,000  | 18,000  | 18,000                  |
| NATO SECURITY INVESTMENT PROGRAM.....              | 171,064           | 171,064 | 171,064 | 171,064                 |

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MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|---|-------------------|---------|---------|-------------------------|
| -----   |                   |         |         |                         |
| WORLDWIDE UNSPECIFIED   |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| HOST NATION SUPPORT.....                                      | 34,000            | 34,000  | 34,000  | 34,000                  |
| MINOR CONSTRUCTION.....                                       | 72,000            | 72,000  | 82,000  | 82,000                  |
| PLANNING AND DESIGN.....                                      | 71,068            | 71,068  | 71,068  | 71,068                  |
| PLANNING AND DESIGN.....                                      | 5,000             | 5,000   | 5,000   | 5,000                   |
| NAVY  |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 185,542           | 185,542 | 185,542 | 185,542                 |
| MINOR CONSTRUCTION.....                                       | 28,579            | 28,579  | 28,579  | 28,579                  |
| AIR FORCE   |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 206,577           | 206,577 | 206,577 | 206,577                 |
| MINOR CONSTRUCTION.....                                       | 38,500            | 38,500  | 38,500  | 38,500                  |
| DEFENSE-WIDE  |                   |         |         |                         |
| CONTINGENCY CONSTRUCTION.....                                 | 10,000            | ---     | ---     | ---                     |
| ENERGY RESILIENCE AND CONSERVATION INVESTMENT<br>PROGRAM..... | 150,000           | 165,000 | 195,000 | 193,390                 |
| PLANNING AND DESIGN   |                   |         |         |                         |
| DEFENSE WIDE.....   | 14,300            | 14,300  | 14,300  | 14,300                  |
| ERCIP.....  | 10,000            | 10,000  | 10,000  | 15,000                  |
| DEFENSE HEALTH AGENCY.....                                    | 55,699            | 55,699  | 55,699  | 55,699                  |
| DEFENSE INFORMATION SYSTEMS AGENCY.....                       | 496               | 496     | 496     | 496                     |
| DEFENSE LOGISTICS AGENCY.....                                 | 42,705            | 42,705  | 42,705  | 42,705                  |
| MISSILE DEFENSE AGENCY.....                                   | 14,184            | 14,184  | 14,184  | 6,184                   |
| SPECIAL OPERATIONS COMMAND.....                               | 55,925            | 55,925  | 55,925  | 55,925                  |
| WASHINGTON HEADQUARTERS SERVICE.....                          | 2,036             | 2,036   | 2,036   | 2,036                   |
| SUBTOTAL, PLANNING AND DESIGN.....                            | 195,345           | 195,345 | 195,345 | 192,345                 |
| UNSPECIFIED MINOR CONSTRUCTION                                |                   |         |         |                         |
| DEFENSE WIDE.....   | 3,000             | 3,000   | 3,000   | 3,000                   |
| DEFENSE HEALTH AGENCY.....                                    | 5,000             | 5,000   | 5,000   | 5,000                   |
| DEFENSE LOGISTICS AGENCY.....                                 | 17,366            | 17,366  | 17,366  | 17,366                  |
| MISSILE DEFENSE AGENCY.....                                   | 10,000            | 10,000  | 10,000  | 10,000                  |
| SPECIAL OPERATIONS COMMAND.....                               | 13,642            | 13,642  | 13,642  | 13,642                  |
| THE JOINT STAFF.....  | 12,479            | 12,479  | 12,479  | 12,479                  |
| SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION.....                 | 61,487            | 61,487  | 61,487  | 61,487                  |
| ARMY NATIONAL GUARD   |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 16,622            | 16,622  | 16,622  | 16,622                  |
| MINOR CONSTRUCTION.....                                       | 18,100            | 18,100  | 28,100  | 28,100                  |
| AIR NATIONAL GUARD  |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 18,500            | 18,500  | 18,500  | 18,500                  |
| MINOR CONSTRUCTION.....                                       | 23,626            | 23,626  | 33,626  | 23,626                  |
| ARMY RESERVE  |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 5,855             | 5,855   | 5,855   | 5,855                   |
| MINOR CONSTRUCTION.....                                       | 2,064             | 2,064   | 2,064   | 2,064                   |
| NAVY RESERVE  |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 4,695             | 4,695   | 4,695   | 4,695                   |
| MINOR CONSTRUCTION.....                                       | 3,000             | 3,000   | 3,000   | 3,000                   |
| AIR FORCE RESERVE   |                   |         |         |                         |
| PLANNING AND DESIGN.....                                      | 4,055             | 4,055   | 4,055   | 4,055                   |
| MINOR CONSTRUCTION.....                                       | 3,358             | 3,358   | 3,358   | 3,358                   |





MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| -----  |                   |         |         |                         |
| FAMILY HOUSING, ARMY                               |                   |         |         |                         |
| WISCONSIN  |                   |         |         |                         |
| FORT MCCOY   |                   |         |         |                         |
| FAMILY HOUSING NEW CONSTRUCTION (7 units).....     | 6,200             | 6,200   | 6,200   | 6,200                   |
| PUERTO RICO  |                   |         |         |                         |
| FORT BUCHANAN                                      |                   |         |         |                         |
| FAMILY HOUSING NEW CONSTRUCTION (26 UNITS).....    | 26,000            | 26,000  | 26,000  | 26,000                  |
| KOREA  |                   |         |         |                         |
| CAMP WALKER - DAEGU                                |                   |         |         |                         |
| FAMILY HOUSING REPLACEMENT CONSTRUCTION (90 UNITS) | 68,000            | 68,000  | 68,000  | 68,000                  |
| CAMP HUMPHRIES                                     |                   |         |         |                         |
| FAMILY HOUSING NEW CONSTRUCTION.....               | 85,000            | 85,000  | 85,000  | 85,000                  |
| ITALY  |                   |         |         |                         |
| VICENZA  |                   |         |         |                         |
| FAMILY HOUSING NEW CONSTRUCTION (111 UNITS).....   | 95,134            | 95,134  | 95,134  | 95,134                  |
| GERMANY  |                   |         |         |                         |
| BAUMHOLDER   |                   |         |         |                         |
| CONSTRUCTION IMPROVEMENTS (72 UNITS).....          | 32,000            | 32,000  | 32,000  | 32,000                  |
| PLANNING AND DESIGN.....                           | 18,326            | 18,326  | 18,326  | 18,326                  |
| SUBTOTAL, CONSTRUCTION.....                        | 330,660           | 330,660 | 330,660 | 330,660                 |
| OPERATION AND MAINTENANCE                          |                   |         |         |                         |
| UTILITIES ACCOUNT.....                             | 57,872            | 57,872  | 57,872  | 57,872                  |
| SERVICES ACCOUNT.....                              | 10,502            | 10,502  | 10,502  | 10,502                  |
| MANAGEMENT ACCOUNT.....                            | 36,302            | 36,302  | 36,302  | 36,302                  |
| MISCELLANEOUS ACCOUNT.....                         | 408               | 408     | 408     | 408                     |
| FURNISHINGS ACCOUNT.....                           | 15,842            | 15,842  | 15,842  | 15,842                  |
| LEASING.....                                       | 161,252           | 161,252 | 161,252 | 161,252                 |
| MAINTENANCE OF REAL PROPERTY.....                  | 75,530            | 75,530  | 75,530  | 75,530                  |
| PRIVATIZATION SUPPORT COSTS.....                   | 18,801            | 18,801  | 18,801  | 18,801                  |
| SUBTOTAL, OPERATION AND MAINTENANCE.....           | 376,509           | 376,509 | 376,509 | 376,509                 |
| FAMILY HOUSING, NAVY AND MARINE CORPS              |                   |         |         |                         |
| GUAM   |                   |         |         |                         |
| NSA ANDERSON                                       |                   |         |         |                         |
| REPLACEMENT HOUSING PHASE III.....                 | 83,441            | 83,441  | 83,441  | 83,441                  |
| JAPAN  |                   |         |         |                         |
| IWAKUNI  |                   |         |         |                         |
| CONSTRUCTION IMPROVEMENTS (44 UNITS).....          | 16,638            | 16,638  | 16,638  | 16,638                  |
| PLANNING AND DESIGN.....                           | 4,502             | 4,502   | 4,502   | 4,502                   |
| SUBTOTAL, CONSTRUCTION.....                        | 104,581           | 104,581 | 104,581 | 104,581                 |
| OPERATION AND MAINTENANCE                          |                   |         |         |                         |
| UTILITIES ACCOUNT.....                             | 60,252            | 60,252  | 60,252  | 60,252                  |
| SERVICES ACCOUNT.....                              | 16,261            | 16,261  | 16,261  | 16,261                  |
| MANAGEMENT ACCOUNT.....                            | 50,870            | 50,870  | 50,870  | 50,870                  |
| MISCELLANEOUS ACCOUNT.....                         | 148               | 148     | 148     | 148                     |
| FURNISHINGS ACCOUNT.....                           | 16,395            | 16,395  | 16,395  | 16,395                  |
| LEASING.....                                       | 62,515            | 62,515  | 62,515  | 62,515                  |
| MAINTENANCE OF REAL PROPERTY.....                  | 86,328            | 86,328  | 86,328  | 86,328                  |



MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| PRIVATIZATION SUPPORT COSTS.....                       | 21,767            | 21,767  | 21,767  | 21,767                  |
| SUBTOTAL, OPERATION AND MAINTENANCE.....               | 314,536           | 314,536 | 314,536 | 314,536                 |
| FAMILY HOUSING, AIR FORCE                              |                   |         |         |                         |
| JAPAN  |                   |         |         |                         |
| KADENA   |                   |         |         |                         |
| CONSTRUCTION IMPROVEMENTS (130 UNITS).....             | 72,129            | 72,129  | 72,129  | 72,129                  |
| UNITED KINGDOM   |                   |         |         |                         |
| RAF LAKENHEATH   |                   |         |         |                         |
| CONSTRUCTION IMPROVEMENTS.....                         | 3,118             | 3,118   | 3,118   | 3,118                   |
| PLANNING AND DESIGN.....                               | 3,199             | 3,199   | 3,199   | 3,199                   |
| SUBTOTAL, CONSTRUCTION.....                            | 78,446            | 78,446  | 78,446  | 78,446                  |
| OPERATION AND MAINTENANCE                              |                   |         |         |                         |
| UTILITIES ACCOUNT.....                                 | 48,566            | 48,566  | 48,566  | 48,566                  |
| MANAGEMENT ACCOUNT.....                                | 54,423            | 54,423  | 54,423  | 54,423                  |
| SERVICES ACCOUNT.....                                  | 13,669            | 13,669  | 13,669  | 13,669                  |
| FURNISHINGS ACCOUNT.....                               | 30,645            | 30,645  | 30,645  | 30,645                  |
| MISCELLANEOUS ACCOUNT.....                             | 2,171             | 2,171   | 2,171   | 2,171                   |
| LEASING.....   | 15,832            | 15,832  | 15,832  | 15,832                  |
| MAINTENANCE.....                                       | 129,763           | 129,763 | 129,763 | 129,763                 |
| PRIVATIZATION SUPPORT COSTS.....                       | 22,205            | 22,205  | 22,205  | 22,205                  |
| SUBTOTAL, OPERATION AND MAINTENANCE.....               | 317,274           | 317,274 | 317,274 | 317,274                 |
| FAMILY HOUSING, DEFENSE-WIDE                           |                   |         |         |                         |
| OPERATION AND MAINTENANCE                              |                   |         |         |                         |
| NATIONAL SECURITY AGENCY                               |                   |         |         |                         |
| UTILITIES.....   | 106               | 106     | 106     | 106                     |
| FURNISHING.....  | 416               | 416     | 416     | 416                     |
| LEASING.....   | 13,046            | 13,046  | 13,046  | 13,046                  |
| MAINTENANCE OF REAL PROPERTY.....                      | 121               | 121     | 121     | 121                     |
| DEFENSE INTELLIGENCE AGENCY                            |                   |         |         |                         |
| UTILITIES.....   | 4,100             | 4,100   | 4,100   | 4,100                   |
| FURNISHINGS.....                                       | 643               | 643     | 643     | 643                     |
| LEASING.....   | 38,232            | 38,232  | 38,232  | 38,232                  |
| DEFENSE LOGISTICS AGENCY                               |                   |         |         |                         |
| UTILITIES.....   | 9                 | 9       | 9       | 9                       |
| FURNISHINGS.....                                       | 1                 | 1       | 1       | 1                       |
| SERVICES.....  | 2                 | 2       | 2       | 2                       |
| MANAGEMENT.....  | 155               | 155     | 155     | 155                     |
| MAINTENANCE OF REAL PROPERTY.....                      | 1,542             | 1,542   | 1,542   | 1,542                   |
| SUBTOTAL, OPERATION AND MAINTENANCE.....               | 58,373            | 58,373  | 58,373  | 58,373                  |
| DOD MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND... | 600               | 600     | 600     | 600                     |
| DOD FAMILY HOUSING IMPROVEMENT FUND.....               | 1,653             | 1,653   | 1,653   | 1,653                   |
| BASE REALIGNMENT AND CLOSURE                           |                   |         |         |                         |
| BASE REALIGNMENT AND CLOSURE ACCOUNT.....              | 267,538           | 322,390 | 277,538 | 342,000                 |
| ADMINISTRATIVE PROVISIONS                              |                   |         |         |                         |
| MILITARY CONSTRUCTION, ARMY.....                       | ---               | 44,100  | 77,600  | 94,100                  |
| MILITARY CONSTRUCTION, NAVY AND MARINE CORPS.....      | ---               | 317,800 | 244,400 | 196,850                 |
| MILITARY CONSTRUCTION, AIR FORCE.....                  | ---               | 144,450 | 118,516 | 118,450                 |
| MILITARY CONSTRUCTION, ARMY NATIONAL GUARD.....        | ---               | 11,000  | 22,000  | 22,000                  |
| MILITARY CONSTRUCTION, AIR NATIONAL GUARD.....         | ---               | 62,000  | 11,100  | 54,000                  |
| MILITARY CONSTRUCTION, ARMY RESERVE.....               | ---               | 23,000  | 10,000  | 23,000                  |

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MILITARY CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|--|-------------------|---------|---------|-------------------------|
| MILITARY CONSTRUCTION, AIR FORCE RESERVE.....  | ---               | 84,800  | 14,400  | 84,800                  |
| MILITARY CONSTRUCTION - ENHANCING FORCE PROTECTION AND<br>SAFETY ON MILITARY INSTALLATIONS (SEC. 132)..... | ---               | 150,000 | ---     | 100,000                 |
| DEFENSE ACCESS ROADS PROGRAM (SEC. 131).....   | ---               | ---     | 30,000  | 30,000                  |
| RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES   |                   |         |         |                         |
| AIR FORCE.....   | ---               | -31,158 | -31,158 | -31,158                 |
| ARMY NATIONAL GUARD (RESCISSION).....  | ---               | ---     | -10,000 | -10,000                 |
| 42 USC 3374 (SEC. 126).....  | ---               | -15,000 | ---     | -15,333                 |
| NATO SECURITY INVESTMENT PROGRAM.....  | ---               | -25,000 | ---     | -25,000                 |
| FAMILY HOUSING, NAVY AND MARINE CORPS (RESCISSION)....   | ---               | ---     | -2,138  | -2,138                  |

## TITLE II

### DEPARTMENT OF VETERANS AFFAIRS

#### VETERANS BENEFITS ADMINISTRATION

#### COMPENSATION AND PENSIONS

#### (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$109,017,152,000 for Compensation and Pensions in advance for fiscal year 2020. Of the amount provided, not more than \$18,047,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration (VBA) and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38. The conference agreement also provides \$2,994,366,000 for fiscal year 2019 in addition to the advance appropriation provided last year.

#### READJUSTMENT BENEFITS

The conference agreement provides \$14,065,282,000 for Readjustment Benefits in advance for fiscal year 2020.

#### VETERANS INSURANCE AND INDEMNITIES

The conference agreement provides \$111,340,000 for Veterans Insurance and Indemnities in advance for fiscal year 2020.

#### VETERANS HOUSING BENEFIT PROGRAM FUND

The conference agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The conference agreement limits obligations for direct loans to not more than \$500,000 and provides that \$200,612,000 shall be available for administrative expenses.

## VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The conference agreement provides \$39,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$396,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The conference agreement provides for a direct loan limitation of \$2,037,000.

## NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The conference agreement provides \$1,163,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

## GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The conference agreement provides \$2,956,316,000 for General Operating Expenses, Veterans Benefits Administration and, of the amount provided, not to exceed 10 percent is available for obligation until September 30, 2020. The conference agreement provides \$87,407,000 above the request to manage disability claims and appeals backlogs and the intent of the conference agreement is that these additional funds be used for the Veterans Claims Intake Program; additional claims and appellate staff; increased staff for the Vocational Rehabilitation and Employment program; and overtime payments, as necessary.

*Claims prioritization.* – As indicated in the House report, VA is urged to prioritize the most vulnerable veterans, such as those who are elderly or in poor health, for initial claims processing and claims appeals.

*Medical disability exams.* – As described in the Senate report, VA is directed to ensure that any non-VA physician contracted to conduct medical disability examinations have a current unrestricted license to practice as a physician, and is not barred from practicing in any State, the District of Columbia, or a Commonwealth, Territory, or possession of the United States.

*Equitable relief.* – As described in the House report, the Secretary is directed to continue to grant or extend equitable relief to eligible veterans initially deemed eligible in instances of administrative error.

## VETERANS HEALTH ADMINISTRATION

### MEDICAL SERVICES

The conference agreement provides \$51,411,165,000 in advance for fiscal year 2020 for Medical Services and makes \$1,500,000,000 of the advance available through fiscal year 2021. The conference agreement also provides \$750,000,000 for fiscal year 2019 in addition to the advance appropriation provided last year and includes bill language requiring the Secretary to ensure that sufficient amounts are available for the acquisition of prosthetics designed specifically for female veterans.

*Opioid abuse.* – The conference agreement provides \$348,000,000 for opioid treatment and prevention programs and \$52,025,000 to continue to implement opioid safety initiatives outlined as part of the Comprehensive Addiction and Recovery Act, as well as to develop programs aimed at ensuring that non-VA providers treating veterans through community care programs are informed and in compliance with all VA standards for opioid safety and prescription guidelines. The conference agreement also includes \$270,000,000 for the Office of Rural Health’s Rural Health Initiative, which funds several pilot projects aimed at treating and preventing opioid abuse, including projects focused on alternatives to opioid-centered pain management in rural, highly rural, and remote areas; and \$54,337,000 for the Justice Outreach Homeless Prevention program within the VA’s Veterans Homelessness Programs which among other things ensures that veterans encountered by police, in jails or courts, have timely access to substance abuse treatment or prevention programs and services.

The conferees direct VA to ensure that all clinicians, including pharmacists, receive guidance on assessing the risks and benefits of critical drug interactions with opioids when a pharmacist overrides such interaction under section 913 of Public Law 114-98. The conferees urge VA to ensure that all VA providers who prescribe opioids consistently use the Opioid Therapy Risk Report tool under the Opioid Safety Initiative, including prior to initiating opioid therapy, to ensure safe prescribing, and to help prevent diversion, abuse, and double-prescribing. Moreover, VA should further improve the timeliness of data available in the tool to allow real-time access to data on a patient who was prescribed opioid therapy by another facility, in another State, or by mail order to prevent overprescribing and abuse potential. As noted in the House

report, VA is urged to assist the two States that have not installed the technology to exchange data from their State prescription drug monitoring boards with VA. The conferees urge robust implementation of VA's plan to expand the scope of research, education, delivery, and integration of Complementary and Integrative Health into the health care services. In addition, the conferees urge VA to prioritize continued implementation of the reforms made to the patient advocacy program as required by the Jason Simcakoski Memorial and Promise Act (Title IX, Public Law 114-98). Furthermore, VA is urged to implement recent GAO recommendations to improve oversight of the controlled substance inspection program and to document its progress; as well as Office of the Inspector General recommendations, including ensuring that community care providers review the safe opioid prescribing guidelines and Opioid Safety Initiative protocols and implementing a process to provide community care providers a complete up-to-date list of medications and medical history of the veteran during non-VA care consults. The conferees also direct the Department to create an opioid abuse healthcare kit for community healthcare providers and ensure completion of a continuing medication course in pain management by providers at VA health facilities. Lastly, all directives contained in House Report 115-673 and Senate Report 115-269 not specifically addressed above shall be complied with.

*Mental health.* – The conference agreement provides \$8,618,628,000 for mental health programs and includes \$206,128,000 for suicide prevention outreach, an increase of \$16,128,000 above the request. To best meet the needs of veterans seeking assistance, the conferees instruct the Secretary to make any necessary improvements to Veterans Crisis Line (VCL) operations including, but not limited to, ensuring appropriate staffing for call centers and back-up centers, providing necessary training for VCL staff, and ensuring that staff are able to appropriately and effectively respond to the needs of veterans needing assistance. The conferees also direct the Secretary to provide the Committees on Appropriations of both Houses of Congress a report, no later than 90 days after enactment of this Act, which contains an update detailing findings on the outcomes and efficacy of the VCL from the Veterans Crisis Line Study Act of 2017. In addition, the conferees urge VA to increase support for primary care-mental health integration and recovery models, expand telemental health services, build on success of evidence-based psychotherapy initiatives, and guide treatment decisions by measuring the outcomes of interventions.

*National Center for Post-Traumatic Stress Disorder.* – The conference agreement provides \$40,000,000 for the National Center for Post-Traumatic Stress Disorder (NCPTSD). The conferees direct the Department to submit to the Committees on Appropriations of both Houses of Congress, no later than 90 days after enactment of this Act, an assessment of the additional full time staff needed to carry out the priorities of the NCPTSD, as described in the congressional budget justification, as well as a hiring plan, and a plan for ensuring that all community care mental health providers receive information about NCPTSD and its consultation program.

*Inpatient substance abuse.* – As indicated in the House report, VA is urged to focus on reducing the burdensome wait times for veterans seeking inpatient substance abuse treatment.

*Non-citizen veteran outreach.* – As stated in the House report, VA is urged to conduct more aggressive outreach to at-risk, non-citizen veterans to offer mental health counseling and other early intervention drug and alcohol services.

*Licensed professional mental health counselors and marriage and family therapists.* – As stated in the Senate report, VA is directed to work with the Office of Personnel Management to create an Occupational Series for Licensed Professional Mental Health Counselors and Marriage and Family Therapists and to create a staffing plan to fill such open positions and assess shortages.

*Homeless assistance programs.* – The conference agreement provides \$1,818,534,000 for homeless assistance programs, which includes \$380,000,000 for the homeless supportive services for low income veterans and families, a level which is \$60,000,000 above the request. Additionally, the agreement includes \$54,337,000 for Justice Outreach Homeless Prevention Program, \$5,000,000 above the request. The conferees expect the Department to dedicate funding for VA's Homeless Assistance Programs consistent with the increases described in this agreement and with Congressional Justifications which were transmitted with the fiscal year 2019 budget request and not to divert the resources to other areas. The conferees direct that notification should be provided to the Committees of any reprogramming of funding provided for Homeless Assistance Programs. Lastly, all directives contained in House Report 115-673 and Senate Report 115-269 not specifically addressed above shall be complied with.



*Veteran Homelessness in the Greater Los Angeles Region.* – As indicated in the Senate report, VA is directed to provide a report outlining the cost and feasibility of contracting with local community-based agencies and non-profit organizations to provide additional case management services in regions where the Department does not meet the recommended 25:1 case management staffing ratio.

*Construction assistance for nonprofit organizations.* – As described in the House report, VA is urged to assess the possibility of assisting nonprofit organizations with capital costs related to the construction of new housing units for homeless veterans on non-VA property, particularly those utilizing Department of Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) vouchers.

*Rural healthcare.* – The conference agreement provides \$270,000,000 for the Office of Rural Health (ORH) and the Rural Health Initiative, which is \$20,000,000 above the President's request, and VA is encouraged to use some of these additional funds to increase the number of Rural Health Resource Centers as a means of increasing access to care for veterans in rural areas. In addition, VA is encouraged to expand evidence-based home-based primary care programs to additional American Indian reservations and other rural areas. Increased access also requires a sufficient number of healthcare providers and the conferees are concerned about the ability of VA to adequately recruit and retain sufficient numbers of these providers in rural areas. As such, VA is urged to adopt the recommendations in GAO report GAO-18-124 and encouraged to consider the expanded use of doctors of osteopathic medicine, physician assistants, and nurse practitioners to help address any rural health provider gap. Any such gap may be further mitigated through the use of telehealth for medical services. As indicated in the Senate report, the Secretary is directed to sustain continuity of care for rural veterans through provider agreements, based on previous models such as the Access Received Closer to Home program, to ensure veterans do not experience a lapse in existing healthcare access during the transition to the new community care program and any resulting integrated networks. Also, as indicated in the Senate report, the conference agreement directs no less than \$4,000,000 to continue a pilot program to train veterans in agricultural vocations, while also tending to behavioral and mental health needs with behavioral healthcare services and treatments from licensed providers at no fewer than three locations. To further support veterans in rural areas, the conferees urge the VA

to increase accessibility in rural communities to the Community Clergy Training to Support Rural Veterans Mental Health Initiative. The Department is also encouraged to improve partnerships with local faith-based organizations, as well as the Department of Defense, in conjunction with the “Strong Bonds” program.

*Telemedicine.* – The conference agreement includes \$30,000,000 above the budget request for telehealth capabilities and this additional funding should be used to further expand telehealth capacity and services in rural and remote areas. To better assess VA’s efforts regarding the use of telehealth capabilities, the conferees direct VA to provide a report to the Committees on Appropriations of both Houses of Congress, no later than January 31, 2019, specifying measures the Department is taking to expand telehealth and telemental health capabilities in rural areas, particularly regions with limited broadband access. The report should also include information on any ongoing collaboration between VA and other Federal agencies to target remote and rural areas to maximize coverage.

*Readjustment counseling service.* – In Public Law 115-141, the Consolidated Appropriations Act of 2018, the Department was provided \$2,500,000 and directed to develop a program to partner with organizations that provide outdoor experiences for veterans as part of a continuum of care to treat combat-related injuries. The conferees direct the Department to provide an update on the status of this program to the Committees on Appropriations of both Houses of Congress no later than 30 days after enactment of this Act.

*Utilization of healthcare services by veterans in the Commonwealth of the Northern Mariana Islands, American Samoa, Guam, and the Freely Associated States.* – As described in the Senate report, VA is directed to provide to the Committees on Appropriations of both Houses of Congress a strategic plan to implement and improve the utilization of healthcare services for veterans in outlying areas through piloting the expansion of health services via telehealth or other community care providers.

*Women’s health.* – The conferees note that the number of female veterans continues to increase. In response to this growth the conference agreement provides \$521,352,000, \$10,000,000 above the request, for gender-specific care and for the continuing redesign of VA’s women’s healthcare delivery system and facilities to ensure women receive equitable, timely,

and high-quality care. This includes privacy and environment of care issues for female veterans as highlighted in a 2016 GAO report. As described in the Senate report, VA is directed to submit a report on retrofitting facilities to eliminate barriers to care for women veterans to the Committees on Appropriations and the Committees on Veterans' Affairs of both Houses of Congress within 180 days of enactment of this Act. The conferees also continue to urge VA to ensure the gender-specific health needs of female veterans are met and continue its efforts to expand access to care for female veterans in areas such as obstetrics and gynecological care, treatment for gender-specific conditions and diseases, and female veteran suicide. The conferees strongly believe that in order to ensure that female veterans needs are met VA must make the hiring of more female healthcare professionals a top priority. Therefore, the conferees reiterate the guidance provided in House Report 115-673 directing VA to provide statistics on female healthcare professionals at the Department.

*Intimate partner violence program.* – As described in the Senate report, VA is directed to fully resource the VA Intimate Partner Violence Program at \$17,000,000 in fiscal year 2019 and include it as a program of interest with budget detail in the justifications accompanying the fiscal year 2020 budget submission.

*Breast cancer screening guidelines.* – The conferees support the Department's effort to ensure that the breast cancer screening guidelines are consistent with the private sector, and the Committees will continue to monitor the Department's implementation of its policy to offer mammograms to female veterans starting at age 40. The Department should closely follow ongoing debate as the scientific community reaches a consensus on breast cancer screening and mammography coverage to provide veterans the best care possible. The bill language that was included in the House bill stands to ensure VA maintains this policy through fiscal year 2024.

*Rare cancers.* – The conferees direct VA to assess options for modifying the December 2017 collaboration agreement between VA, the Department of Defense, and the National Cancer Institute to include collaboration on rare cancers. The conferees also encourage VA to fund research in delivering treatments for rare cancers that take a platform-agnostic approach to developing new therapeutics.

*Colorectal cancer screening.* – The conferees are dismayed by VA’s failure to comply with the direction in the fiscal year 2018 Joint Explanatory Statement to offer all seven colorectal cancer screening strategies recommended as A-rated modalities by the United States Preventive Services Task Force (USPTF) and adopted by the National Committee for Quality Assurance Healthcare Effectiveness Data and Information Set measures. While VA endorsed six screening strategies, it declined to endorse stool DNA screening, a widely used screening strategy. This makes VA an outlier within the medical community and the growth in community care will widen the gap between the screening tools used by VA and non-VA providers. To ensure the inclusion of this critical tool in the fight against cancer in veterans, the conferees direct VA to endorse all seven modalities for colorectal cancer screening.

*Home dialysis.* – Approximately 20,000 veterans with End Stage Renal Disease (ESRD) receive their dialysis care from a VA Center, either directly or via contract with a dialysis provider. The Committee directs that the VA provide a report on how many patients receive home dialysis via peritoneal dialysis and home hemodialysis, if the number of patients has increased over the past 5 years, and if the VA has set any use increase targets for home dialysis use among its ESRD patients.

*National Intrepid Center of Excellence Satellite Strategic Basing.* – As described in the Senate report, VA is directed to study the value and merit to establishing a joint Department of Defense/Department of Veteran Affairs National Intrepid Center of Excellence Intrepid Spirit Center that serves both the active duty and veteran populations for the mutual benefit and growth in treatment and care for traumatic brain injury. The study will be reported to the Committees on Appropriations of both Houses of Congress no later than 180 days after enactment of this Act.

*Long-term care.* – The conference agreement provides \$9,024,330,000 as requested for long-term care, of which \$6,168,524,000 is for institutional care and \$2,855,806,000 is for non-institutional care.

*Caregivers program.* – The conferees believe that VA will incur obligations for the caregivers program totaling at least \$865,000,000 in fiscal year 2019. Costs could be higher than this level depending on the implementation of new requirements in recently passed legislation. VA is directed to provide quarterly projections and monthly expenditure reports for the

caregivers program to the Committees. If VA does not obligate this amount of funding for caregivers based on quarterly projections, the Department is directed to report the rationale for the discrepancy to the Committees. No later than 90 days after the date of enactment of this Act, the Department is instructed to provide a report on the number of coordinators of caregiver support services at each VA medical center, the number of staff assigned to appeals for the program at each medical center, and a determination by the Secretary of the appropriate staff-to-participant ratio for the program.

*Hospice care for veterans.* – As noted in the House and Senate reports, the conferees view the implementation of hospice care protocols tailored to the unique end-of-life care needs of combat veterans as potentially beneficial for Vietnam-era veterans, as well as for Afghanistan, Iraq, and Syria veterans in the future. Therefore, the conference agreement includes \$1,000,000 for the implementation of a pilot program to develop the techniques, best practices and support mechanisms to serve these veterans. As part of this pilot program, VA is encouraged to engage non-profit hospice and palliative care providers with Vietnam veteran-centric programs. The conferees also direct VA to provide the Committees on Appropriations of both Houses of Congress a report, not later than 180 days after enactment of this Act, on the status of the pilot program.

*Nursing home quality ratings.* – To ensure transparency and accountability for veterans and their families in regard to nursing home care, the conferees direct VA to publish annually the quality of care rating assigned by the Department to each of its nursing homes and contracted community nursing homes.

*Call routing.* – The conferees are concerned by reports that veterans calling their community-based outpatient clinics (CBOC) to make an appointment are sometimes automatically routed to central call centers at VA medical centers with no follow-up by the CBOCs after the initial call. As a result, veterans may feel the need to physically visit the CBOC just to make an appointment. This is an unreasonable burden and may result in veterans not pursuing the care that they need. The conferees believe that our veterans deserve timely access to healthcare services and should be able to make their medical appointments via telephone. Therefore, the conferees urge the VA to ensure that VA phone systems allow veterans to call

their local CBOC directly for appointments at those facilities rather than having their calls routed to a call center. The conferees further direct VA to provide to the Committees on Appropriations of both Houses of Congress a report, not later than 90 days after enactment of this Act, which explains the Department's guidance on call routing of the scheduling of appointments.

*Advanced practice registered nurses.* – As stated in the House report, the Secretary is urged to work with facilities that have not yet implemented VA's final rule granting full practice authority to advanced practice registered nurses to ensure quick implementation.

*Physician assistants.* – As stated in the Senate report, VA is directed to accelerate the rollout of competitive pay for physician assistants and develop a plan on how to better utilize the Health Professional Scholarship Program and Education Debt Reduction Program.

*Proposed prosthetics services regulation.* – The conferees support a veteran's right to obtain prosthetic and rehabilitative items as medical services from the best possible source and look forward to a rule that will not limit a veteran's choice.

*Historically Black Colleges and Universities medical research programs.* – As indicated in the House report, VA is directed to take concrete steps to improve its ongoing commitment to, and partnership with, minority health professions schools.

*Hispanic-Serving Institution (HSI) affiliations with VA healthcare facilities.* – As noted in the House report, the Secretary is urged to develop a plan to expand local VA medical facilities' participation with HSI medical schools. The conferees direct the Department to provide a report on its efforts not later than 30 days after enactment of this Act.

*National Veteran Sports Program.* – The conference agreement provides \$23,825,000 for the National Veterans Sports Program, with \$2,000,000 designated for veterans monthly assistance allowances; \$15,000,000 for the Adaptive Sports Grants Program (ASGP); and \$6,825,000 for the support of national veterans sports and special events programs like the Paralympics. The funding for the ASGP is an increase of \$6,000,000 over the fiscal year 2018 level and \$7,000,000 over the request. Given the promising results reported using equine therapy for veterans with posttraumatic stress disorder, \$1,500,000 within the ASGP total is provided for equine therapy, an increase of \$500,000 over the fiscal year 2018 level. As stated in

Senate Report 115-269 the conferees request that the Department provide a feasibility assessment for the cost of expanding the grant program to include recreational and lifelong sports, such as open ocean swimming, surfing, outrigger canoeing, hunting, and fishing, as well as any legal barriers to expansion.

*Burn pits.* – The conference agreement provides \$5,000,000 for Veterans Health Administration clinical proposals, developed in conjunction with research, focusing on post-deployment health for veterans exposed to airborne hazards and open burn pits. In addition, the Secretary is directed to provide an assessment of the process for informing veterans through VA and community care providers about the Airborne Hazards and Open Burn Pit Registry and their eligibility for registering.

*Burn Pits Center of Excellence.* – The conferees are aware that VA currently runs an Airborne Hazards Center of Excellence (AHCE) at the War Related Illness and Injury Study Center. The AHCE was established in 2013 to provide an objective and comprehensive assessment of veterans' cardiopulmonary function, military and non-military exposures, and health-related symptoms for those with airborne hazard concerns. In addition, the AHCE conducts clinical and translational research and actively develops and delivers new educational content to healthcare providers, veterans and other stakeholders. In order to better prevent, diagnose, mitigate, and treat conditions related to exposure to burn pits, as well as to leverage expertise in airborne hazards, the conferees have provided an additional \$5,000,000 for the Center to develop a concentration in burn pit study and research. Furthermore, to fully recognize the importance of this new mission and incorporate the expansion into the Center's overarching expertise in Airborne Hazards, the Department is directed to rename the Center to the Airborne Hazards and Burn Pits Center of Excellence. To the maximum extent practicable, the Department should collaborate with the Department of Defense, institutions of higher education, and other appropriate public and private entities (including international entities) to carry out responsibilities and activities of this Center of Excellence. Additionally, the conferees direct the Department to report back to the Committees on Appropriations no later than 120 days after enactment of this Act progress made in establishing this enhanced center of excellence.

*Headache Centers of Excellence.* – In fiscal year 2018, VA was provided \$10,000,000 in Public Law 115-141, the Consolidated Appropriations Act of 2018, for the establishment of Headache Centers of Excellence. The conferees direct the Department to provide an update on the status of these Centers to the Committees on Appropriations of both Houses of Congress no later than 30 days after enactment of this Act.

#### MEDICAL COMMUNITY CARE

The conference agreement provides \$10,758,399,000 in advance fiscal year 2020 funding for Medical Community Care, with \$2,000,000,000 available until September 30, 2021.

The conference agreement provides an additional \$1,000,000,000 above the fiscal year 2019 advance appropriation for the Medical Community Care account. This level is \$500,000,000 more than was requested by the Administration and these funds are available for unanticipated costs in VA's traditional community care programs, as well as for requirements resulting from the passage of the MISSION Act. As a result of the MISSION Act, the conferees note that as early as May 2019 the Choice program, currently funded with direct spending, will be streamlined and consolidated with VA's traditional discretionary community care programs. Although the administration indicated a significant portion of the costs were assumed in the President's Budget request, it has not provided a funding estimate for the consolidated program. Ultimately, the timing of consolidation and any change in cost is dependent on the issuance of regulations that will outline the new program structure. As a result, the conferees direct the Department to provide monthly reports to the Committees identifying obligations for the Medical Community Care program against available appropriations, as well as anticipated funding needs based on the developing program structure.

#### MEDICAL SUPPORT AND COMPLIANCE

The conference agreement provides \$7,239,156,000 in advance for fiscal year 2020 for Medical Support and Compliance and makes \$100,000,000 of the advance funding available through fiscal year 2021. The bill also includes Sec. 236, which rescinds \$211,000,000 of fiscal year 2019 funds previously appropriated for this account.



## MEDICAL FACILITIES

The conference agreement provides \$6,141,880,000 in advance for fiscal year 2020 for Medical Facilities, as well as \$90,180,000 in fiscal year 2019 funding, which is in addition to the advance funding provided last year. Of the advance funding, \$250,000,000 is made available through fiscal year 2021.

*Facility expansion.* – Given the current co-location of VA clinics on some military installations, such as at Tripler Army Medical Center in Hawaii and Joint Base Elmendorf in Alaska, and the likely benefits to VA of expanding this model to other military installations, VA is directed, as described in the House report, to complete a study on the potential benefits of placing VA clinics on military installations located in areas with high veteran populations and where nearby VA infrastructure is overburdened.

## MEDICAL AND PROSTHETIC RESEARCH

The conference agreement provides \$779,000,000 for Medical and Prosthetic Research, available until September 30, 2020 and includes a proviso making \$27,000,000 of these funds available through fiscal year 2023. Bill language is included to ensure that the Secretary allocates adequate funding for prosthetic research specifically for female veterans and for toxic exposures.

*VA/Department of Energy computing collaboration.* – Of the amount provided for Medical and Prosthetics Research, \$27,000,000 is for VA's collaboration with the Department of Energy (DOE) via a long-term inter-agency agreement to leverage DOE's next generation artificial intelligence, big data, and high-performance computing technologies, as well as multi-modal diagnostics and data integration, in order to develop specific precision medicine applications.

*VA cancer moonshot contribution.* – As indicated in the Senate report, the Department is directed to include skin cancer as a subject of its efforts to provide targeted cancer treatments to veterans through genomic science.

*Center of Excellence for Research on Returning War Veterans.* – The House report directed VA to provide a report based on initial concerns regarding the potential impact that moving the Posttraumatic-stress Residential Rehabilitation Program might have on the Waco Center of Excellence for Research on Returning War Veterans. Those concerns have been adequately addressed by information provided subsequently in an independent assessment, and a report from VA on this issue is no longer required.

*Public-private partnerships.* – The conferees urge VA to expedite consideration of proposals for public-private partnerships to leverage co-location of VA and university biomedical scientists engaged in multidisciplinary research.

#### NATIONAL CEMETERY ADMINISTRATION

The conference agreement provides \$315,836,000 for the National Cemetery Administration (NCA). Of the amount provided, not to exceed 10 percent is available until September 30, 2020.

#### DEPARTMENTAL ADMINISTRATION

##### GENERAL ADMINISTRATION

##### (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$355,897,000 for General Administration. Of the amount provided, not to exceed 10 percent is available for obligation until September 30, 2020. The conference agreement continues to include bill language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The conference agreement provides funding for General Administration in the amounts specified below:

| <u>Office</u>             | <u>(\$ in thousands of dollars)</u> |
|---------------------------|-------------------------------------|
| Office of the Secretary   | 15,079                              |
| Office of General Counsel | 99,675                              |
| Office of Management      | 63,402                              |
| Office of Human Resources | 62,172                              |

|  |        |
|--|--------|
| Office of Enterprise Integration                 | 27,967 |
| Office of Ops, Security and Preparedness         | 22,547 |
| Office of Public and Intergovernmental Affairs   | 12,663 |
| Office of Congressional and Legislative Affairs  | 5,900  |
| Office of Acquisition Logistics and Construction | 46,492 |

The Secretary may alter these allocations if the Committees have been notified and written approval is provided.

*Additional budgetary information.* – As described in the House report, VA is directed to include in its budget justification materials a table for each account that shows a five-year funding history, for requested and enacted levels.

*Financial management system.* – The conference agreement includes \$10,800,000 in this account, in addition to amounts provided in the Information Technology Systems account, for the development of a new financial management system. While the conferees do not question the need for a new financial management system, VA’s record of previous failures in developing such a system support the need for rigorous oversight of this program. As part of this oversight, VA is directed to provide quarterly reports that include obligations, broken down by appropriated, franchise, and other accounts. These reports should also include the development of an integrated master schedule and dashboard, life cycle costs, staffing, and schedule. In addition, VA is directed to conduct end-user surveys in a timeframe and with a content identified by the conferees.

*Contractor accountability.* – For contracts over \$500,000,000 whenever the Secretary provides a Show Cause Notice to a contracted service provider that establishes that the contractor did not cure the conditions endangering performance under the subject contract within the time frame prescribed in the Cure Notice, which necessitates a termination for default, VA must submit to the Committees on Appropriations and the Committees on Veterans’ Affairs of the Senate and the House of Representatives notification of issuance of each Show Cause Notice. At a minimum, the notification should include: (1) an explanation of the reasons for providing such notice; (2) a description of the effect of the contractor failure, including with respect to cost, schedule, and requirements; (3) a description of the actions taken by the Secretary to mitigate

such failure (other than issuance of the cure notice); and, (4) a description of the actions taken by the contractor to address such failure.

*Prompt payments.* – The conferees are concerned that VA is not paying small businesses in a timely manner. Small business vendors depend on timely payments to pay for their services, pay their employees, and conduct business that they have agreed to perform for VA. Therefore, the conferees urge the Department to ensure that payments are made to small businesses promptly.

*Medical Care Collections Fund.* – The conferees are aware that the Department continues to struggle with collections of third-party billings, which has impacted revenue in the Medical Care Collections Fund. The Department has indicated that it will take action by the end of fiscal year 2018 to address this long-standing problem. The conferees direct VA to report to the Committees on Appropriations of both Houses of Congress no later than 60 days after enactment of this Act on how the Department is complying with directives regarding third-party billing contained in Public Laws 114-113 and 115-141.

*Debts incurred by individuals.* – The Department is directed, within 180 days of enactment of this Act, to develop a means to track and monitor information on the age and amount of debts owed by individuals to the United States as a result of those individuals' participation in a VA-administered benefits program; whether such debts are the result of delays in VA processing of changes to beneficiary status or other VA actions; and whether such debts are disputed by those individuals. Further, VA is directed to submit a report describing the plan no later than 90 days after it is developed.

*Inconsistencies in contracting policy after the Kingdomware decision.* –In Public Law 115-96 VA was urged to issue additional guidance to provide a standard set of criteria for contracting officers to evaluate veteran-owned providers' capabilities and to take steps to ensure their implementation consistently across the VISNs, in alignment with the GAO's recommendations, especially about option years. The conferees have learned that VA has still not issued guidance and again urge VA to provide additional guidance.

## BOARD OF VETERANS APPEALS

The conference agreement provides \$174,748,000 for the Board of Veterans Appeals, of which not to exceed 10 percent shall remain available until September 30, 2020.

*Appeals reform.* – As VA has made progress in reducing the backlog of initial disability claims, there has been an increase in the number of appeals. Reforming the appeals process is critical in addressing this increase and requires the commitment of sufficient resources. As such, the Board of Veterans Appeals is urged, as described in the House report, to commit the necessary resources to reduce the backlog of appeals.

## INFORMATION TECHNOLOGY SYSTEMS (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$4,103,000,000 for Information Technology (IT) Systems. The conference agreement identifies separately in bill language the funding available for pay and associated costs (\$1,199,220,000); operations and maintenance (\$2,523,209,000); and systems development (\$380,571,000). The conference agreement makes not to exceed 3 percent of pay and associated costs funding available until the end of fiscal year 2020; not to exceed 5 percent of operations and maintenance funding available until the end of fiscal year 2020; and all IT systems development funding available until the end of fiscal year 2020.

The conference agreement includes \$32,013,000 in information technology funding for the Veterans Benefits Management System that processes disability claims; \$9,505,000 for the Board of Veterans Appeals claims appeals modernization effort; \$72,821,000 for development of a new VA financial management system; and \$22,081,000 for replacement of the NCA burial operations support system.

The conference agreement continues language permitting funding to be transferred among the three IT subaccounts, subject to approval from the Committees.

The conference agreement continues language providing that funding may be transferred among development projects or to new projects subject to the Committees' approval.

The conference agreement continues language indicating that no development project may be increased or decreased by more than \$1,000,000 prior to receiving approval of the Committees or a period of 30 days has elapsed.

The conference agreement provides funding for IT development for the projects and in the amounts specified in the following table:

**INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS**  
(\$ in thousands of dollars)

| <b>1</b> | <b>Clinical Applications</b>        | <b>Amount</b> |
|----------|-------------------------------------|---------------|
| A        | Access and Billing                  | 5,891         |
| B        | My HealtheVet                       | 10,300        |
| C        | Health Data Interoperability        | 13,000        |
| D        | Registries                          | 3,288         |
|          | Subtotal Clinical Applications      | 32,479        |
| <b>2</b> | <b>Health Management Platform</b>   |               |
| A        | Digital Health Platform             | 15,682        |
| B        | Community Care                      | 25,303        |
| C        | Patient Record System               | 14,300        |
| D        | Purchased Care                      | 9,076         |
| E        | Telehealth                          | 6,030         |
|          | Subtotal Health Management Platform | 70,391        |
| <b>3</b> | <b>Benefits Systems</b>             |               |
| A        | Benefits Appeals                    | 2,500         |
| B        | Education Benefits                  | 37,830        |
| C        | Veterans Customer Experience        | 47,564        |
| D        | Veterans Benefits Management        | 10,000        |
| E        | Benefits Systems                    | 31,721        |
|          | Subtotal Benefits Systems           | 129,615       |
| <b>4</b> | <b>Memorial Affairs</b>             |               |
| A        | Memorials Automation                | 18,800        |
|          | Subtotal Memorial Affairs           | 18,800        |
| <b>5</b> | <b>Other IT Systems</b>             |               |
| A        | Human Resources                     | 12,600        |

|          |  |                |
|----------|--|----------------|
| B        | Financial and Acquisition Management Modernization | 65,971         |
|          | Subtotal Other IT Systems                          | 78,571         |
| <b>6</b> | <b>Cyber Security</b>                              | 17,000         |
| <b>7</b> | <b>Information/Infrastructure Management</b>       |                |
| A        | Data Integration and Management                    | 33,715         |
|          | Subtotal Information/Infrastructure Management     | 33,715         |
| <b>8</b> | <b>Total IT Development</b>                        | <b>380,571</b> |

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming requirements.

*Cybersecurity implementation.* – As stated in the House report, VA is urged to ensure that patient records being transferred from DOD to VA have the same level of security and data-level protections as provided by the Department of Defense.

*Appointment scheduling.* – The conferees understand that the new electronic health record (EHR) contract includes an appointment scheduling system component that will be rolled out across the VA network in conjunction with the EHR system over a ten-year time period. While supportive of the implementation of a single EHR that includes all elements, including appointment scheduling, the conferees are disturbed that some regions of the country will not benefit from the scheduling system for a decade. An improved scheduling system must be one of VA's top priorities to address the continuing problem of delayed appointments. The conferees urge VA to consider alternatives that would permit all regions of the country to receive the benefits of a modern scheduling system in advance of the nationwide EHR system roll-out. The conferees understand that VA may consider decoupling the scheduling system from the rest of the EHR implementation, permitting its nationwide implementation far sooner. If that alternative is not adopted, VA is encouraged to consider implementing the commercial off-the-shelf scheduling solutions it is currently piloting. If evaluations of these pilots indicate that they provide significant interim or long-term benefits, the conferees urge their expansion to additional geographic areas. The conferees direct VA to report within 90 days of enactment of this Act whether it has decided to separate the scheduling component within the EHR contract and implement it separately on a faster track. If the Department declines to take this action, the

conferees direct the agency to notify the Committees within 150 days of enactment of this Act of its alternative plans to accelerate nationwide implementation of an improved scheduling system.

### VETERANS ELECTRONIC HEALTH RECORD

The conference agreement provides \$1,107,000,000 for activities related to the development and rollout of a new VA EHR, the associated contractual costs, and the salaries and expenses of employees hired under titles 5 and 38, United States Code. The funding amount is \$100,000,000 below the request based on the Department's assertion that it could accommodate such a decrement with no adverse impact to program cost, schedule, or performance. Also, because this is a very substantial new effort and the timing of obligation of funding is uncertain, the conference agreement makes these funds available for three years. Of the amount provided, not less than \$412,000,000 is for improvement or establishment of infrastructure associated with the program. Additionally, the conference agreement includes bill language requiring the approval of the Committees on Appropriations of both Houses of Congress before any funds may be used to deviate from the deployment schedules provided to those committees by VA.

Given the potential resistance from some users in adopting a new electronic health record system, the conferees direct VA to focus sufficient resources and attention on the challenge of change management during deployment. The conferees further direct VA to: maintain clear and agreed-upon metrics and goals with the DOD in regard to electronic health record interoperability and establish clear timeframes for meeting those goals; update the VA/DOD Interagency Program Office guidance to reflect agreed-upon metrics and goals; and ensure clinician feedback is sought and considered as the EHR system is modernized.

*Quarterly reporting.* – The conferees continue to direct GAO to perform quarterly performance reviews of the VA electronic health record deployment to keep the Committees on Appropriations of both Houses of Congress apprised of VA's progress. The conferees also continue to include bill language directing VA to provide quarterly updates on the status of the electronic health record program. VA is directed to provide obligations, expenditures, and deployment implementation by facility. The conferees also continue to include bill language directing that these funds are available only to the Office of the Deputy Secretary.



OFFICE OF INSPECTOR GENERAL

The conference agreement provides \$192,000,000 for the Office of Inspector General. Of the amount provided, not to exceed 10 percent is available for obligation until September 30, 2020.

*Community Living Centers (CLC).* – The conferees direct the VA Office of Inspector General to conduct an inspection of VA CLCs and report on best practices from VA and/or private sector that would improve the performance of VA CLCs that perform poorly on VA’s ranking system.

*Washington DC Veterans Affairs Medical Center.* – The conferees urge the Inspector General to dedicate all necessary resources to provide rigorous oversight of the Washington, DC, Veterans Affairs Medical Center, a facility that has been plagued with management problems.

CONSTRUCTION, MAJOR PROJECTS

The conference agreement provides \$1,127,486,000 for Construction, Major Projects. The conference agreement makes this funding available for five years, except that \$480,000,000 is made available until expended of which \$400,000,000 shall be available for seismic improvement projects and seismic program management activities, including for projects that would otherwise be funded by other VA accounts. The bill includes language that, notwithstanding title 38, seismic funding shall be available for the completion of both new and existing seismic projects.

The conference agreement funds the following items as requested in the budget submission:

Construction, Major Projects

| <u>Location and Description</u>  | <u>(\$ in thousands of dollars)</u> |
|--|-------------------------------------|
| Veterans Health Administration (VHA):                                  |                                     |
| St. Louis, MO: medical facility improvements<br>and cemetery expansion | 34,400                              |

|   |               |
|---|---------------|
| Canandaigua, NY: construction and renovation        | 190,000       |
| Dallas, TX: spinal cord injury facility             | 135,686       |
| North Chicago, IL: renovate building #4             | 6,000         |
| Oklahoma City, OK: new surgical intensive care unit | 10,800        |
| Advance Planning and Design Fund: various locations | 95,000        |
| Asbestos: various locations                         | 15,000        |
| Major Construction Staff: various locations         | 27,500        |
| Hazardous Waste: various locations                  | 26,200        |
| Judgment Fund: various locations                    | 25,000        |
| Non-Dept. Fed. Entity Project Management Support    | 38,700        |
| Seismic Corrections: various locations              | 400,000       |
| <br>Total, VHA                                      | <br>1,004,286 |
| <br>National Cemetery Administration (NCA):         |               |
| Ohio Western Reserve, OH: gravesite expansion       | 29,000        |
| Great Lakes, MI: gravesite expansion                | 35,200        |
| Cape Canaveral, FL: gravesite expansion             | 38,000        |
| Advance Planning and Design Fund                    | 10,000        |
| NCA Land Acquisition Fund                           | 5,000         |
| <br>Total, NCA                                      | <br>117,200   |
| <br>General Admin.:                                 |               |
| Staff Offices Advance Planning Fund                 | 6,000         |
| <br>Total, Construction Major Projects              | <br>1,127,486 |

#### CONSTRUCTION, MINOR PROJECTS

The conference agreement provides \$649,514,000 for Construction, Minor Projects. The conference agreement makes this funding available for five years.

## GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The conference agreement provides \$150,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

## GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The conference agreement provides \$45,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

ADMINISTRATIVE PROVISIONS  
(Including Transfers and Rescissions of Funds)

The conference agreement includes section 201 allowing for the transfer of funds among the three mandatory accounts.

The conference agreement includes section 202 allowing for the transfer of funds among the four medical accounts.

The conference agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The conference agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The conference agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The conference agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The conference agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The conference agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The conference agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The conference agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management, the Office of Employment Discrimination Complaint

Adjudication, the Office of Accountability and Whistleblower Protection, and the Office of Diversity and Inclusion can charge other offices of the Department for services provided.

The conference agreement includes section 211 requiring the Department to collect third-party payer information for persons treated for a non-service-connected disability.

The conference agreement includes section 212 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The conference agreement includes section 213 outlining authorized uses for Medical Services funds.

The conference agreement includes section 214 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services and Medical Community Care accounts.

The conference agreement includes section 215 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The conference agreement includes section 216 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The conference agreement includes section 217 requiring the Secretary to submit financial status quarterly reports for each of the Administrations in the Department. The specific data requested is similar to that requested in the fiscal year 2017 conference report.

The conference agreement includes section 218 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account and limits the aggregate annual increase in the account to no more than 10 percent of the funding appropriated to the account in this Act.

The conference agreement includes section 219 providing up to \$301,578,000 of fiscal year 2019 funds for transfer to the Joint DOD-VA Medical Facility Demonstration Fund.

Additional funding may be transferred from these accounts upon written notification to the Committees. A proviso with similar authority in Public Law 115-141 is repealed by this section.

The conference agreement includes section 220 which permits \$307,609,000 of fiscal year 2020 medical care funding provided in advance to be transferred to the Joint DOD-VA Medical Facility Demonstration Fund.

The conference agreement includes section 221 which authorizes transfers from the Medical Care Collections Fund to the Joint DOD-VA Medical Facility Demonstration Fund.

The conference agreement includes section 222 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA Health Care Sharing Incentive Fund.

The conference agreement includes section 223 prohibiting funds available to the Department in this or any other Act from being used to replace the current system by which VISNs select and contract for diabetes monitoring supplies and equipment.

The conference agreement includes section 224 requiring that the Department notify the Committees of bid savings in a major construction project of at least \$5,000,000, or 5 percent, whichever is less, 14 days prior to the obligation of the bid savings and describe their anticipated use.

The conference agreement includes section 225 which prohibits VA from increasing the scope of work for a major construction project above the scope specified in the original budget request unless the Secretary receives approval from the Committees.

The conference agreement includes section 226 requiring a quarterly report from each VBA regional office on pending disability claims, both initial and supplemental; error rates; the number of claims processing personnel; corrective actions taken; training programs; and review team audit results. It also requires a quarterly report on the number of appeals pending at the Veterans Benefits Administration and the Board of Veterans Appeals.

The conference agreement includes section 227 requiring VA to notify the Committees 15 days prior to any staff office relocations within VA of 25 or more full-time-equivalent staff.

The conference agreement includes section 228 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The conference agreement includes section 229 permitting the transfer to the Medical Services account of fiscal year discretionary 2019 funds appropriated in this Act or available from advance fiscal year 2019 funds already appropriated, except for funds appropriated to General Operating Expenses, VBA, to address possible unmet, high priority needs in Medical Services. Such unanticipated demands may result from circumstances such as a greater than projected number of enrollees or higher intensity of use of benefits. Any such transfer requires the approval of the Committees.

The conference agreement includes section 230 permitting the transfer of funding between the General Operating Expenses, Veterans Benefits Administration account and the Board of Veterans Appeals account if necessary to permit the hiring of staffing at the appropriate stage of the appeals process to address mounting claims appeals workload. Any such transfer requires the approval of the Committees.

The conference agreement includes section 231 prohibiting the Secretary from reprogramming funds in excess of \$7,000,000 among major construction projects or programs unless the reprogramming is approved by the Committees.

The conference agreement includes section 232 mandating certain professional standards for the veterans crisis hotline and requiring a study to assess its effectiveness.

The conference agreement includes section 233 restricting funds from being used to close certain medical facilities in the absence of a national realignment strategy.

The conference agreement includes section 234 prohibiting the use of funds, from the period October 1, 2018 through January 1, 2024, in contravention of VHA's May 10, 2017 guidelines on breast cancer screening.

The conference agreement includes section 235 allowing the use of Medical Services funding for assisted reproductive technology treatment and adoption reimbursement for veterans

and their spouses if the veteran has a service-connected disability that results in being unable to procreate without such fertility treatment.

The conference agreement includes section 236, which rescinds \$211,000,000 of previously appropriated advance fiscal year 2019 funds from the Medical Support and Compliance account.

The conference agreement includes section 237 prohibiting any funds from being used in a manner that is inconsistent with statutory limitations on outsourcing.

The conference agreement includes section 238 pertaining to exceptions for Indian- or Native Hawaiian-owned businesses contracting with VA.

The conference agreement includes section 239 directing the elimination over a series of years of the use of social security numbers in VA programs.

The conference agreement includes section 240 referencing the provision in the 2017 Appropriations Act pertaining to certification of marriage and family therapists.

The conference agreement includes section 241, which prohibits funds from being used to transfer funding from the Filipino Veterans Equity Compensation Fund to any other VA account.

The conference agreement includes section 242 permitting funding to be used in fiscal years 2019 and 2020 to carry out and expand the child care pilot program authorized by section 205 of Public Law 111-163.

The conference agreement includes section 243 which includes a reference to a provision in the 2017 Appropriations Act identifying information which may be used to verify the status of coastwise merchant seamen who served during World War II for the purposes of eligibility for medals, ribbons, or other military decorations.

The conference agreement includes section 244 permitting the Secretary to use appropriated funds to ensure particular ratios of veterans to full-time employment equivalents within any VA program of rehabilitation.



The conference agreement includes section 245 prohibiting VA from using funds to enter into an agreement to resolve a dispute or claim with an individual that would restrict the individual from speaking to members of Congress or their staff on any topic, except those required to be kept secret in the interest of national defense or the conduct of foreign affairs.

The conference agreement includes section 246 referencing language in the 2017 Appropriations Act requiring certain data to be included in budget justifications for major construction projects.

The conference agreement includes section 247 prohibiting the use of canines in VA research unless: the scientific objectives of the study can only be met by using canines; the study has been directly approved by the Secretary; and the study is consistent with the revised VA canine research policy document released in December 2017.

The conference agreement includes section 248 providing \$2,000,000,000 to be available until expended for VA infrastructure needs, of which \$800,000,000 is for Medical Facilities for non-recurring maintenance; \$300,000,000 is for Major Construction; \$150,000,000 is for Minor Construction; and \$750,000,000 is for seismic improvement projects and seismic project management activities. This funding is not made available until VA provides and the Committees approve a detailed expenditure plan.

The conference agreement includes section 249 prohibiting the use of funds to deny the Inspector General timely access to information, unless a provision of law expressly refers to the Inspector General and expressly limits such access.

The conference agreement includes section 250 directing VA to submit a plan to reduce the chances that clinical mistakes by VA employees will result in adverse events that require institutional or clinical disclosures.

The conference agreement includes section 251 prohibiting funding from being used in a manner that would increase wait times for veterans at medical facilities.

The conference agreement includes section 252 prohibiting the use of funds in fiscal year 2019 to convert any program which received specific purpose funds in fiscal year 2018 to a

general purpose-funded program without the approval of the Committees on Appropriations of both Houses of Congress at least 30 days prior to any such action.

### TITLE III

#### RELATED AGENCIES

#### AMERICAN BATTLE MONUMENTS COMMISSION SALARIES AND EXPENSES

The conference agreement includes \$104,000,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC), an increase of \$28,900,000 above the budget request to support the Commission's unfunded requirements for high priority projects. Not later than 30 days after the date of enactment of this Act, the Secretary shall submit to the Committees on Appropriations of both Houses of Congress a spend plan detailing the use of these funds.

#### FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The conference agreement includes such sums as necessary for the Foreign Currency Fluctuations Account. However, due to favorable exchange rates, no funds are expected to be required in fiscal year 2019.

#### UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS SALARIES AND EXPENSES

The conference agreement includes \$34,955,000 for Salaries and Expenses for the United States Court of Appeals for Veterans Claims. Public Law 114-113 provided planning and design funds for a feasibility study that has yet to be completed. In addition, the Committees received a letter that GSA is moving to another direction for a courthouse and therefore the conference agreement does not include funding for a new courthouse, as requested at this time.

DEPARTMENT OF DEFENSE--CIVIL  
CEMETERIAL EXPENSES, ARMY  
SALARIES AND EXPENSES

The conference agreement includes \$80,800,000 for Cemeterial Expenses, Army - Salaries and Expenses. Within that amount, up to \$15,000,000 in funding is available until September 30, 2021.

CONSTRUCTION

The conference agreement provides \$33,600,000 for planning and design and construction of Southern Expansion to remain available until expended.

*Arlington National Cemetery Southern Expansion.*— The conference agreement provides \$33,600,000 for all activities, including construction of the Southern Expansion. The conferees note that the project is expected to cost upwards of \$350,000,000 has an estimated completion date of 2025, adds 37 acres of land, and will extend the cemetery's life into the 2050s. While the conferees strongly support extending the life of the cemetery, there are concerns that the proposed expansion lacks proper planning. For example the Committees were initially told that the Southern Expansion would cost \$274,000,000 however, now it appears that estimate was vastly underestimated. Therefore, no later than 180 days after enactment of this Act the conferees direct the Army to provide a comprehensive plan that includes cost estimate and construction schedule. Furthermore, after this reporting requirement is met the Army shall provide quarterly updates until this project is completed.

ARMED FORCES RETIREMENT HOME  
TRUST FUND

The conference agreement includes a total of \$64,300,000 for the Armed Forces Retirement Home (AFRH), as requested, but does not provide the funds in the manner requested. The agreement directs that \$42,300,000 be derived from the Trust Fund and \$22,000,000 be provided from the General Fund to support AFRH operations.

*Trust Fund Solvency.*—There continues to be a belief that both legislative and administrative actions are necessary to improve Trust Fund solvency, eliminate AFRH's reliance on the General Fund, and maintain the high-quality services provided to AFRH residents. While there is still concern about the path forward, DOD is directed to continue working with AFRH to take appropriate administrative action and to develop and submit proposed authorizing language that addresses the issue of Trust Fund solvency.

ADMINISTRATIVE PROVISION

The conference agreement includes section 301 allowing Arlington National Cemetery to deposit and use funds derived from concessions.

## TITLE IV

### OVERSEAS CONTINGENCY OPERATIONS

#### DEPARTMENT OF DEFENSE

The conference agreement includes title IV, Overseas Contingency Operations, for military construction projects related to the Global War on Terrorism and the European Deterrence/Reassurance Initiative.

#### MILITARY CONSTRUCTION, ARMY

The conference agreement includes \$192,250,000 for “Military Construction, Army”, for planning and design and construction in support of Overseas Contingency Operations and the European Deterrence/Reassurance Initiative.

#### MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The conference agreement includes \$227,320,000 for “Military Construction, Navy and Marine Corps”, for planning and design and construction in support of Overseas Contingency Operations and the European Deterrence/Reassurance Initiative.

#### MILITARY CONSTRUCTION, AIR FORCE

The conference agreement includes \$414,800,000 for “Military Construction, Air Force”, for planning and design and construction in support of Overseas Contingency Operations and the European Deterrence/Reassurance Initiative.

## MILITARY CONSTRUCTION, DEFENSE-WIDE

The conference agreement includes \$87,050,000 for “Military Construction, Defense-Wide”, for planning and design and construction in support of Overseas Contingency Operations and the European Deterrence/Reassurance Initiative.

## ADMINISTRATIVE PROVISIONS

The conference agreement includes section 401 which provides the contingent emergency designation for the Overseas Contingency Operations accounts.

The conference agreement includes section 402 which requires the Department of Defense to provide a future year defense program for European Deterrence/Reassurance Initiative to the congressional defense committees.

Insert  
51a-b

OVERSEAS CONTINGENCY OPERATIONS  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE   | SENATE  | CONFERENCE<br>AGREEMENT |
|---|-------------------|---------|---------|-------------------------|
| BULGARIA  |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| NEVO SELO FOS                                     |                   |         |         |                         |
| EDI: AMMUNITION HOLDING AREA.....                 | 5,200             | 5,200   | 5,200   | 5,200                   |
| GERMANY   |                   |         |         |                         |
| AIR FORCE   |                   |         |         |                         |
| RAMSTEIN AB                                       |                   |         |         |                         |
| EDI: KMC DABS-FEV/RH STORAGE WAREHOUSES.....      | 119,000           | 119,000 | 119,000 | 119,000                 |
| GREECE  |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| SOUDA BAY   |                   |         |         |                         |
| EDI: JOINT MOBILITY PROCESSING CENTER.....        | 41,650            | 41,650  | 41,650  | 41,650                  |
| EDI: MARATHI LOGISTICS SUPPORT CENTER.....        | 6,200             | 6,200   | 6,200   | 6,200                   |
| GUANTANAMO BAY, CUBA                              |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| GUANTANAMO BAY                                    |                   |         |         |                         |
| OCO: HIGH VALUE DETENTION FACILITY.....           | 69,000            | 69,000  | ---     | ---                     |
| ITALY   |                   |         |         |                         |
| NAVY  |                   |         |         |                         |
| SIGONELLA   |                   |         |         |                         |
| EDI: P-8A TAXIWAY.....                            | 66,050            | 66,050  | 66,050  | 66,050                  |
| NORWAY  |                   |         |         |                         |
| AIR FORCE   |                   |         |         |                         |
| RYGGE   |                   |         |         |                         |
| EDI: CONSTRUCT TAXIWAY.....                       | 13,800            | 13,800  | 13,800  | 13,800                  |
| POLAND  |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| POWIDZ AB   |                   |         |         |                         |
| EDI: AMMUNITION STORAGE FACILITY.....             | 52,000            | 52,000  | 52,000  | 52,000                  |
| EDI: BULK FUEL STORAGE.....                       | 21,000            | 21,000  | 21,000  | 21,000                  |
| EDI: RAIL EXTENSION & RAILHEAD.....               | 14,000            | 14,000  | 14,000  | 14,000                  |
| ZAGAN TRAINING AREA                               |                   |         |         |                         |
| EDI: RAIL EXTENSION AND RAILHEAD.....             | 6,400             | 6,400   | 6,400   | 6,400                   |
| EDI: STAGING AREA.....                            | 51,000            | ---     | ---     | ---                     |
| EDI: STAGING AREA.....                            | ---               | 34,000  | 34,000  | 34,000                  |
| DRAWSKO POMORSKI                                  |                   |         |         |                         |
| EDI: STAGING AREA.....                            | ---               | 17,000  | 17,000  | 17,000                  |
| QATAR   |                   |         |         |                         |
| AIR FORCE   |                   |         |         |                         |
| AL UDEID  |                   |         |         |                         |
| OCO: FLIGHTLINE SUPPORT FACILITIES.....           | ---               | ---     | 29,000  | 30,400                  |
| OCO: PERSONNEL DEPLOYMENT PROCESSING FCILITY..... | ---               | ---     | 40,000  | 40,000                  |
| DEFENSE-WIDE                                      |                   |         |         |                         |
| AL UDEID  |                   |         |         |                         |
| OCO: TRANS-REGIONAL LOGISTICS COMPLEX.....        | 60,000            | 60,000  | 60,000  | 60,000                  |
| ROMANIA   |                   |         |         |                         |
| ARMY  |                   |         |         |                         |
| MIHAIL KOGALNICEANU FOS                           |                   |         |         |                         |
| EDI: EXPLOSIVES & AMMO LOAD/UNLOAD APRON.....     | 21,651            | 21,651  | 21,651  | 21,651                  |
| SLOVAKIA  |                   |         |         |                         |
| AIR FORCE   |                   |         |         |                         |
| HALACKY   |                   |         |         |                         |
| EDI: REGIONAL MUNITIONS STORAGE AREA.....         | 59,000            | 59,000  | 59,000  | 59,000                  |



OVERSEAS CONTINGENCY OPERATIONS  
(AMOUNTS IN THOUSANDS)

|                                      | BUDGET<br>REQUEST | HOUSE  | SENATE | CONFERENCE<br>AGREEMENT |
|--------------------------------------|-------------------|--------|--------|-------------------------|
| -----                                |                   |        |        |                         |
| SPAIN                                |                   |        |        |                         |
| NAVY                                 |                   |        |        |                         |
| ROTA                                 |                   |        |        |                         |
| EDI: PORT OPERATIONS FACILITIES..... | 21,590            | 21,590 | 21,590 | 21,590                  |
| UNITED KINGDOM                       |                   |        |        |                         |
| NAVY                                 |                   |        |        |                         |
| LOSSIEMOUTH                          |                   |        |        |                         |
| EDI: P-8 BASE IMPROVEMENTS.....      | 79,130            | 79,130 | 79,130 | 79,130                  |
| AIR FORCE                            |                   |        |        |                         |
| RAF FAIRFORD                         |                   |        |        |                         |
| EDI: CONSTRUCT DABS-FEV STORAGE..... | 87,000            | 87,000 | 87,000 | 87,000                  |
| EDI: MUNITIONS HOLDING AREA.....     | 19,000            | 19,000 | 19,000 | 19,000                  |
| ESTONIA                              |                   |        |        |                         |
| DEFENSE-WIDE                         |                   |        |        |                         |
| UNSPECIFIED LOCATIONS                |                   |        |        |                         |
| EDI: SOF OPERATIONS FACILITY.....    | 6,100             | 6,100  | 6,100  | 6,100                   |
| EDI: SOF TRAINING FACILITY.....      | 9,600             | 9,600  | 9,600  | 9,600                   |
| WORLDWIDE UNSPECIFIED                |                   |        |        |                         |
| ARMY                                 |                   |        |        |                         |
| EDI: PLANNING AND DESIGN.....        | 20,999            | 20,999 | 20,999 | 20,999                  |
| NAVY                                 |                   |        |        |                         |
| EDI: PLANNING AND DESIGN.....        | 12,700            | 12,700 | 12,700 | 12,700                  |
| AIR FORCE                            |                   |        |        |                         |
| EDI: PLANNING & DESIGN FUNDS.....    | 48,000            | 48,000 | 48,000 | 46,600                  |
| DEFENSE-WIDE                         |                   |        |        |                         |
| EDI: PLANNING AND DESIGN.....        | 7,100             | 7,100  | 7,100  | 7,100                   |
| EDI: PLANNING AND DESIGN.....        | 4,250             | 4,250  | 4,250  | 4,250                   |

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TITLE V  
GENERAL PROVISIONS

The conference agreement includes section 501 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The conference agreement includes section 502 prohibiting the use of the funds in this Act for programs, projects, or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The conference agreement includes section 503 encouraging all Departments to expand their use of "E-Commerce."

The conference agreement includes section 504 specifying the congressional committees that are to receive all reports and notifications.

The conference agreement includes section 505 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The conference agreement includes section 506 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The conference agreement includes section 507 requiring all reports submitted to Congress to be posted on official web sites of the submitting agency.

The conference agreement includes section 508 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

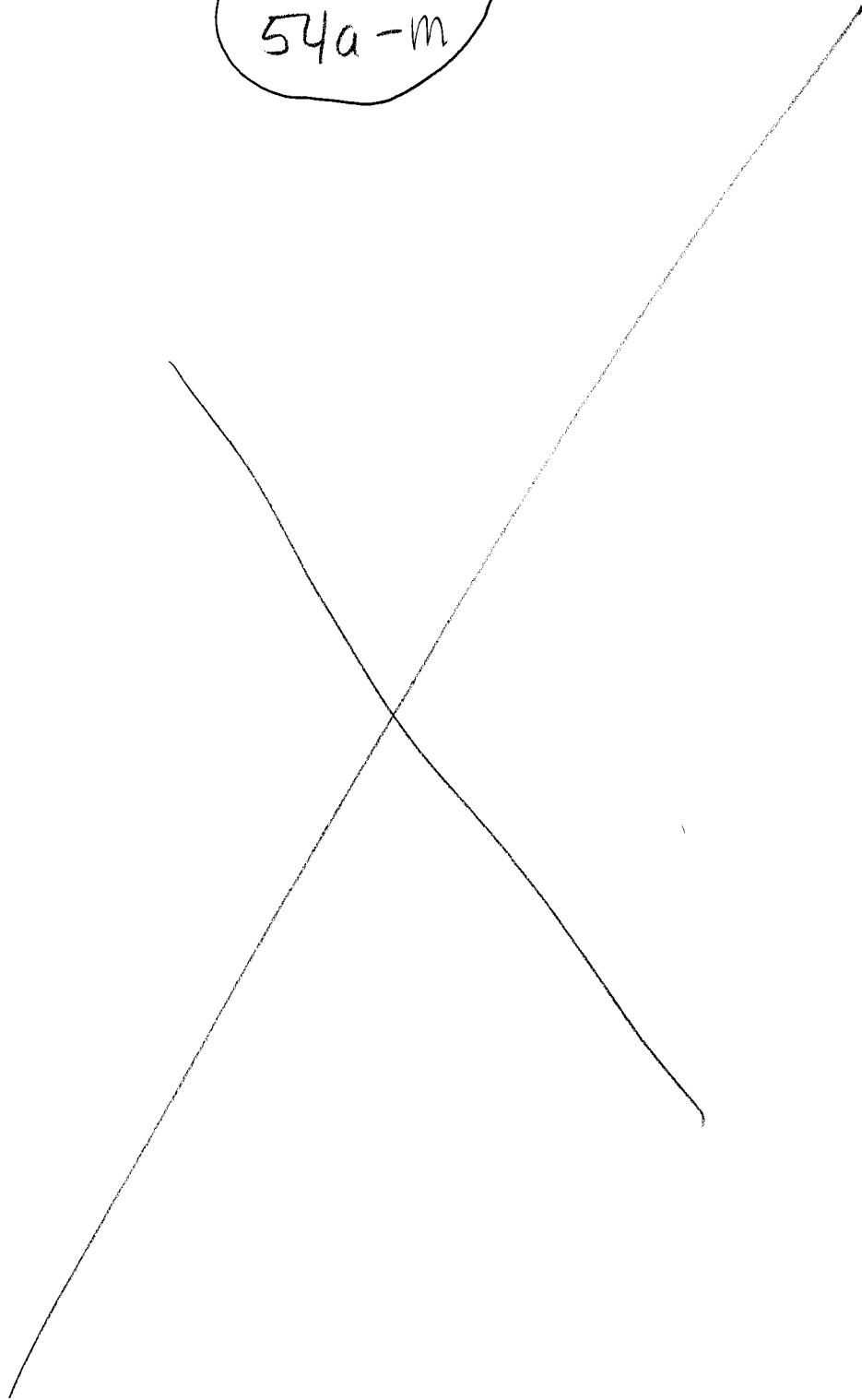
The conference agreement includes section 509 prohibiting the use of funds for the payment of first-class air travel by an employee of the executive branch.

The conference agreement includes section 510 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The conference agreement includes section 511 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum – Federal Fleet Performance, dated May 24, 2011.

The conference agreement includes section 512 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

Insert  
54a-m



DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House     | Senate    | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|-----------|-----------|-------------------------|--------------------------|--------------------------|
| <b>TITLE I - DEPARTMENT OF DEFENSE</b>                 |                    |                    |           |           |                         |                          |                          |
| Military Construction, Army.....                       | 923,994            | 1,011,768          | 1,001,768 | 1,021,768 | 1,021,768               | +97,774                  | +10,000                  |
| Military Construction, Navy and Marine Corps.....      | 1,553,275          | 2,543,189          | 2,100,298 | 2,222,522 | 2,118,619               | +565,344                 | -424,570                 |
| Hurricane Supplemental (P.L. 115-123) (Emergency)..... | 201,636            | ---                | ---       | ---       | ---                     | -201,636                 | ---                      |
| Total.....   | 1,754,911          | 2,543,189          | 2,100,298 | 2,222,522 | 2,118,619               | +363,708                 | -424,570                 |
| Military Construction, Air Force.....                  | 1,543,558          | 1,725,707          | 1,454,723 | 1,495,423 | 1,440,323               | -103,235                 | -285,384                 |
| Military Construction, Defense-Wide.....               | 2,811,513          | 2,693,324          | 2,465,738 | 2,575,938 | 2,550,728               | -260,785                 | -142,596                 |
| Additional Funds (P.L. 115-96) (Emergency).....        | 200,000            | ---                | ---       | ---       | ---                     | -200,000                 | ---                      |
| Total.....   | 3,011,513          | 2,693,324          | 2,465,738 | 2,575,938 | 2,550,728               | -460,785                 | -142,596                 |
| Total, Active components.....                          | 7,233,976          | 7,973,988          | 7,022,527 | 7,315,651 | 7,131,438               | -102,538                 | -842,550                 |
| Military Construction, Army National Guard.....        | 220,652            | 180,122            | 180,122   | 190,122   | 190,122                 | -30,530                  | +10,000                  |
| Hurricane Supplemental (P.L. 115-123) (Emergency)..... | 519,345            | ---                | ---       | ---       | ---                     | -519,345                 | ---                      |
| Subtotal.....  | 739,997            | 180,122            | 180,122   | 190,122   | 190,122                 | -549,875                 | +10,000                  |
| Military Construction, Air National Guard.....         | 171,491            | 129,126            | 129,126   | 139,126   | 129,126                 | -42,365                  | ---                      |
| Military Construction, Army Reserve.....               | 83,712             | 64,919             | 64,919    | 64,919    | 64,919                  | -18,793                  | ---                      |
| Military Construction, Navy Reserve.....               | 95,271             | 43,065             | 43,065    | 43,065    | 43,065                  | -52,206                  | ---                      |

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DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House     | Senate    | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|-----------|-----------|-------------------------|--------------------------|--------------------------|
| Military Construction, Air Force Reserve.....                           | 73,535             | 50,163             | 50,163    | 50,163    | 38,063                  | -35,472                  | -12,100                  |
| Total, Reserve components.....  | 1,164,006          | 467,395            | 467,395   | 487,395   | 465,295                 | -698,711                 | -2,100                   |
| North Atlantic Treaty Organization Security Investment<br>Program.....  | 177,932            | 171,064            | 171,064   | 171,064   | 171,064                 | -6,868                   | ---                      |
| Department of Defense Base Closure Account.....                         | 310,000            | 267,538            | 322,390   | 277,538   | 342,000                 | +32,000                  | +74,462                  |
| Total, Military Construction.....                                       | 8,885,914          | 8,879,985          | 7,983,376 | 8,251,648 | 8,109,797               | -776,117                 | -770,188                 |
| Family Housing Construction, Army.....                                  | 182,662            | 330,660            | 330,660   | 330,660   | 330,660                 | +147,998                 | ---                      |
| Family Housing Operation and Maintenance, Army.....                     | 348,907            | 376,509            | 376,509   | 376,509   | 376,509                 | +27,602                  | ---                      |
| Family Housing Construction, Navy and Marine Corps....                  | 83,682             | 104,581            | 104,581   | 104,581   | 104,581                 | +20,899                  | ---                      |
| Family Housing Operation and Maintenance, Navy and<br>Marine Corps..... | 328,282            | 314,536            | 314,536   | 314,536   | 314,536                 | -13,746                  | ---                      |
| Family Housing Construction, Air Force.....                             | 85,062             | 78,446             | 78,446    | 78,446    | 78,446                  | -6,616                   | ---                      |
| Family Housing Operation and Maintenance, Air Force...                  | 318,324            | 317,274            | 317,274   | 317,274   | 317,274                 | -1,050                   | ---                      |
| Family Housing Operation and Maintenance, Defense-Wide                  | 59,169             | 58,373             | 58,373    | 58,373    | 58,373                  | -796                     | ---                      |
| Department of Defense Family Housing Improvement Fund.                  | 2,726              | 1,653              | 1,653     | 1,653     | 1,653                   | -1,073                   | ---                      |
| DoD Military Unaccompanied Housing Improvement Fund...                  | 623                | 600                | 600       | 600       | 600                     | -23                      | ---                      |
| Total, Family Housing.....  | 1,409,437          | 1,582,632          | 1,582,632 | 1,582,632 | 1,582,632               | +173,195                 | ---                      |

ADMINISTRATIVE PROVISIONS

|  |     |     |         |         |         |         |         |
|--|-----|-----|---------|---------|---------|---------|---------|
| Military Construction, Air Force (Sec. 126)<br>(rescission)..... | --- | --- | -31,158 | -31,158 | -31,158 | -31,158 | -31,158 |
|--|-----|-----|---------|---------|---------|---------|---------|

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DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House             | Senate            | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|-------------------|-------------------|-------------------------|--------------------------|--------------------------|
| Military Construction, Army (Sec. 125).....  | 93,800             | ---                | 44,100            | 77,600            | 94,100                  | +300                     | +94,100                  |
| Military Construction, Navy and Marine Corps (Sec.<br>125).....  | 202,130            | ---                | 317,800           | 244,400           | 196,850                 | -5,280                   | +196,850                 |
| Military Construction, Air National Guard (Sec. 125)..   | 52,000             | ---                | ---               | ---               | ---                     | -52,000                  | ---                      |
| Military Construction, Army National Guard (Sec. 125)..  | 113,500            | ---                | 11,000            | 22,000            | 22,000                  | -91,500                  | +22,000                  |
| Military Construction, Air National Guard (Sec. 125)..   | ---                | ---                | 62,000            | 11,100            | 54,000                  | +54,000                  | +54,000                  |
| Military Construction, Army Reserve (Sec. 125).....  | 76,000             | ---                | 23,000            | 10,000            | 23,000                  | -53,000                  | +23,000                  |
| NATO Security Investment Program (Sec. 126)<br>(rescission).....   | -25,000            | ---                | -25,000           | ---               | -25,000                 | ---                      | -25,000                  |
| 42 USC 3374 (Sec. 126).....  | ---                | ---                | -15,000           | ---               | -15,333                 | -15,333                  | -15,333                  |
| Military Construction, Air Force (Sec. 125).....   | 138,100            | ---                | 144,450           | 118,516           | 118,450                 | -19,650                  | +118,450                 |
| Military Construction, Air Force Reserve (Sec. 125)...   | 64,100             | ---                | 84,800            | 14,400            | 84,800                  | +20,700                  | +84,800                  |
| NATO Security Investment Program (Sec. 126).....   | ---                | ---                | ---               | ---               | ---                     | ---                      | ---                      |
| Family Housing Construction, Army (Sec. 126).....  | -18,000            | ---                | ---               | ---               | ---                     | +18,000                  | ---                      |
| Family Housing Construction, Navy and Marine Corps<br>(Sec. 126).....                                      | ---                | ---                | ---               | -2,138            | -2,138                  | -2,138                   | -2,138                   |
| Defense Access Roads Program (Sec. 130).....   | 20,000             | ---                | ---               | 30,000            | 30,000                  | +10,000                  | +30,000                  |
| Military Construction - Enhancing Force Protection and<br>Safety on Military Installations (Sec. 132)..... | ---                | ---                | 150,000           | ---               | 100,000                 | +100,000                 | +100,000                 |
| Military Construction, Army National Guard.....  | ---                | ---                | ---               | -10,000           | -10,000                 | -10,000                  | -10,000                  |
| <b>Total, Administrative Provisions.....</b>   | <b>716,630</b>     | <b>---</b>         | <b>765,992</b>    | <b>484,720</b>    | <b>639,571</b>          | <b>-77,059</b>           | <b>+639,571</b>          |
| Appropriations.....  | (759,630)          | ---                | (837,150)         | (528,016)         | (723,200)               | (-36,430)                | (+723,200)               |
| Rescissions.....   | (-43,000)          | ---                | (-71,158)         | (-43,296)         | (-83,629)               | (-40,629)                | (-83,629)                |
| <b>Total, title I, Department of Defense.....</b>  | <b>11,011,981</b>  | <b>10,462,617</b>  | <b>10,332,000</b> | <b>10,319,000</b> | <b>10,332,000</b>       | <b>-679,981</b>          | <b>-130,617</b>          |
| Appropriations.....  | (10,134,000)       | (10,462,617)       | (10,403,158)      | (10,362,296)      | (10,415,629)            | (+281,629)               | (-46,988)                |

DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House        | Senate       | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|--------------|--------------|-------------------------|--------------------------|--------------------------|
| Rescissions.....                                     | (-43,000)          | ---                | (-71,158)    | (-43,296)    | (-83,629)               | (-40,629)                | (-83,629)                |
| Emergency appropriations.....                        | (920,981)          | ---                | ---          | ---          | ---                     | (-920,981)               | ---                      |
| <hr/>  |                    |                    |              |              |                         |                          |                          |
| Total, title I less emergency<br>appropriations..... | 10,091,000         | 10,462,617         | 10,332,000   | 10,319,000   | 10,332,000              | +241,000                 | -130,617                 |
| <hr/>  |                    |                    |              |              |                         |                          |                          |
| TITLE II - DEPARTMENT OF VETERANS AFFAIRS            |                    |                    |              |              |                         |                          |                          |
| Veterans Benefits Administration                     |                    |                    |              |              |                         |                          |                          |
| Compensation and pensions:                           |                    |                    |              |              |                         |                          |                          |
| Advance from prior year.....                         | (90,119,449)       | (95,768,462)       | (95,768,462) | (95,768,462) | (95,768,462)            | (+5,649,013)             | ---                      |
| Current year request.....                            | ---                | 1,410,332          | 1,410,332    | 1,410,332    | 2,994,366               | +2,994,366               | +1,584,034               |
| <hr/>  |                    |                    |              |              |                         |                          |                          |
| Subtotal, current year.....                          | 90,119,449         | 97,178,794         | 97,178,794   | 97,178,794   | 98,762,828              | +8,643,379               | +1,584,034               |
| Advance appropriation, FY 2020.....                  | 95,768,462         | 107,119,807        | 107,119,807  | 107,119,807  | 109,017,152             | +13,248,690              | +1,897,345               |
| Readjustment benefits:                               |                    |                    |              |              |                         |                          |                          |
| Advance from prior year.....                         | (13,708,648)       | (11,832,175)       | (11,832,175) | (11,832,175) | (11,832,175)            | (-1,876,473)             | ---                      |
| <hr/>  |                    |                    |              |              |                         |                          |                          |
| Subtotal.....  | 13,708,648         | 11,832,175         | 11,832,175   | 11,832,175   | 11,832,175              | -1,876,473               | ---                      |
| Advance appropriation, FY 2020.....                  | 11,832,175         | 14,065,282         | 14,065,282   | 14,065,282   | 14,065,282              | +2,233,107               | ---                      |



DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House              | Senate             | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|--------------------|--------------------|-------------------------|--------------------------|--------------------------|
| <b>Veterans insurance and indemnities:</b>                  |                    |                    |                    |                    |                         |                          |                          |
| Advance from prior year.....                                | (107,899)          | (109,090)          | (109,090)          | (109,090)          | (109,090)               | (+1,191)                 | ---                      |
| Current year request.....                                   | 12,439             | ---                | ---                | ---                | ---                     | -12,439                  | ---                      |
| Subtotal.....   | 120,338            | 109,090            | 109,090            | 109,090            | 109,090                 | -11,248                  | ---                      |
| Advance appropriation, FY 2020.....                         | 109,090            | 111,340            | 111,340            | 111,340            | 111,340                 | +2,250                   | ---                      |
| <b>Veterans housing benefit program fund:</b>               |                    |                    |                    |                    |                         |                          |                          |
| (Limitation on direct loans).....                           | (500)              | (500)              | (500)              | (500)              | (500)                   | ---                      | ---                      |
| Administrative expenses.....                                | 178,626            | 200,612            | 200,612            | 200,612            | 200,612                 | +21,986                  | ---                      |
| <b>Vocational rehabilitation loans program account.....</b> |                    |                    |                    |                    |                         |                          |                          |
| (Limitation on direct loans).....                           | (2,356)            | (2,037)            | (2,037)            | (2,037)            | (2,037)                 | (-319)                   | ---                      |
| Administrative expenses.....                                | 395                | 396                | 396                | 396                | 396                     | +1                       | ---                      |
| Native American veteran housing loan program account..      | 1,163              | 1,149              | 1,149              | 1,163              | 1,163                   | ---                      | +14                      |
| General operating expenses, VBA.....                        | 2,910,000          | 2,868,909          | 2,922,000          | 2,956,316          | 2,956,316               | +46,316                  | +87,407                  |
| <b>Total, Veterans Benefits Administration.....</b>         | <b>110,812,380</b> | <b>125,777,866</b> | <b>125,830,957</b> | <b>125,865,287</b> | <b>129,346,666</b>      | <b>+18,534,286</b>       | <b>+3,568,800</b>        |
| Appropriations.....   | (3,102,653)        | (4,481,437)        | (4,534,528)        | (4,568,858)        | (6,152,892)             | (+3,050,239)             | (+1,671,455)             |
| Advance appropriations, FY 2020.....                        | (107,709,727)      | (121,296,429)      | (121,296,429)      | (121,296,429)      | (123,193,774)           | (+15,484,047)            | (+1,897,345)             |
| Advances from prior year appropriations.....                | (103,935,996)      | (107,709,727)      | (107,709,727)      | (107,709,727)      | (107,709,727)           | (+3,773,731)             | ---                      |

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DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House        | Senate       | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|--------------|--------------|-------------------------|--------------------------|--------------------------|
| -----  |                    |                    |              |              |                         |                          |                          |
| Veterans Health Administration                         |                    |                    |              |              |                         |                          |                          |
| Medical services:                                      |                    |                    |              |              |                         |                          |                          |
| Advance from prior year.....                           | (44,886,554)       | (49,161,165)       | (49,161,165) | (49,161,165) | (49,161,165)            | (+4,274,611)             | ---                      |
| Current year request.....                              | 1,962,984          | ---                | 2,000        | 750,000      | 750,000                 | -1,212,984               | +750,000                 |
| Hurricane Supplemental (P.L. 115-123) (Emergency)..... | 11,075             | ---                | ---          | ---          | ---                     | -11,075                  | ---                      |
| -----  |                    |                    |              |              |                         |                          |                          |
| Subtotal.....  | 46,860,613         | 49,161,165         | 49,163,165   | 49,911,165   | 49,911,165              | +3,050,552               | +750,000                 |
| Advance appropriation, FY 2020.....                    | 49,161,165         | 48,747,988         | 48,765,988   | 51,411,165   | 51,411,165              | +2,250,000               | +2,663,177               |
| Medical community care:                                |                    |                    |              |              |                         |                          |                          |
| Advance from prior year.....                           | (9,409,118)        | (8,384,704)        | (8,384,704)  | (8,384,704)  | (8,384,704)             | (-1,024,414)             | ---                      |
| Current year request.....                              | 419,176            | ---                | ---          | ---          | ---                     | -419,176                 | ---                      |
| 4/13/2018 Budget Amendment.....                        | ---                | 500,000            | 500,000      | 1,000,000    | 1,000,000               | +1,000,000               | +500,000                 |
| -----  |                    |                    |              |              |                         |                          |                          |
| Subtotal.....  | 9,828,294          | 8,884,704          | 8,884,704    | 9,384,704    | 9,384,704               | -443,590                 | +500,000                 |
| Advance appropriation, FY 2020.....                    | 8,384,704          | 14,419,786         | 14,401,786   | 10,758,399   | 10,758,399              | +2,373,695               | -3,661,387               |
| Choice Fund.....                                       | ---                | 1,900,000          | ---          | ---          | ---                     | ---                      | -1,900,000               |

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DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House       | Senate      | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|-------------|-------------|-------------------------|--------------------------|--------------------------|
| <b>Medical support and compliance:</b>                 |                    |                    |             |             |                         |                          |                          |
| Advance from prior year.....                           | (6,654,480)        | (7,239,156)        | (7,239,156) | (7,239,156) | (7,239,156)             | (+584,676)               | ---                      |
| Current year request.....                              | 100,000            | ---                | ---         | ---         | ---                     | -100,000                 | ---                      |
| Hurricane Supplemental (P.L. 115-123) (Emergency)..... | 3,209              | ---                | ---         | ---         | ---                     | -3,209                   | ---                      |
| Subtotal.....  | 6,757,689          | 7,239,156          | 7,239,156   | 7,239,156   | 7,239,156               | +481,467                 | ---                      |
| Advance appropriation, FY 2020.....                    | 7,239,156          | 7,106,150          | 7,106,150   | 7,239,156   | 7,239,156               | ---                      | +133,006                 |
| <b>Medical facilities:</b>                             |                    |                    |             |             |                         |                          |                          |
| Advance from prior year.....                           | (5,434,880)        | (5,914,288)        | (5,914,288) | (5,914,288) | (5,914,288)             | (+479,408)               | ---                      |
| Current year request.....                              | 707,000            | ---                | ---         | 211,000     | 90,180                  | -616,820                 | +90,180                  |
| Hurricane Supplemental (P.L. 115-123) (Emergency)..... | 75,108             | ---                | ---         | ---         | ---                     | -75,108                  | ---                      |
| Subtotal.....  | 6,216,988          | 5,914,288          | 5,914,288   | 6,125,288   | 6,004,468               | -212,520                 | +90,180                  |
| Advance appropriation, FY 2020.....                    | 5,914,288          | 5,276,676          | 5,276,676   | 6,141,880   | 6,141,880               | +227,592                 | +865,204                 |
| Medical and prosthetic research.....                   | 722,262            | 727,369            | 732,262     | 779,000     | 779,000                 | +56,738                  | +51,631                  |
| <b>Medical care cost recovery collections:</b>         |                    |                    |             |             |                         |                          |                          |
| Offsetting collections.....                            | -2,507,000         | -3,590,000         | -3,590,000  | -3,590,000  | -3,590,000              | -1,083,000               | ---                      |
| Appropriations (indefinite).....                       | 2,507,000          | 3,590,000          | 3,590,000   | 3,590,000   | 3,590,000               | +1,083,000               | ---                      |
| Subtotal.....  | ---                | ---                | ---         | ---         | ---                     | ---                      | ---                      |
| DoD-VA Joint Medical Funds (transfers out).....        | (-297,137)         | (-301,578)         | (-306,378)  | (-301,578)  | (-301,578)              | (-4,441)                 | ---                      |
| DoD-VA Joint Medical Funds (by transfer).....          | (297,137)          | (301,578)          | (306,378)   | (301,578)   | (301,578)               | (+4,441)                 | ---                      |

DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House             | Senate            | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|-------------------|-------------------|-------------------------|--------------------------|--------------------------|
| DoD-VA Health Care Sharing Incentive Fund (Transfer out)..... | (-15,000)          | (-15,000)          | (-15,000)         | (-15,000)         | (-15,000)               | ---                      | ---                      |
| DoD-VA Health Care Sharing Incentive Fund (by transfer).....  | (15,000)           | (15,000)           | (15,000)          | (15,000)          | (15,000)                | ---                      | ---                      |
| <b>Total, Veterans Health Administration.....</b>             | <b>74,700,127</b>  | <b>78,677,969</b>  | <b>76,784,862</b> | <b>78,290,600</b> | <b>78,169,780</b>       | <b>+3,469,653</b>        | <b>-508,189</b>          |
| Appropriations.....   | (3,911,422)        | (3,127,369)        | (1,234,262)       | (2,740,000)       | (2,619,180)             | (-1,292,242)             | (-508,189)               |
| (By transfer).....  | (312,137)          | (316,578)          | (321,378)         | (316,578)         | (316,578)               | (+4,441)                 | ---                      |
| Advance appropriations, FY 2020.....                          | (70,699,313)       | (75,550,600)       | (75,550,600)      | (75,550,600)      | (75,550,600)            | (+4,851,287)             | ---                      |
| Advances from prior year appropriations.....                  | (66,385,032)       | (70,699,313)       | (70,699,313)      | (70,699,313)      | (70,699,313)            | (+4,314,281)             | ---                      |
| <b>National Cemetery Administration</b>                       |                    |                    |                   |                   |                         |                          |                          |
| National Cemetery Administration.....                         | 306,193            | 315,836            | 315,836           | 315,836           | 315,836                 | +9,643                   | ---                      |
| <b>Departmental Administration</b>                            |                    |                    |                   |                   |                         |                          |                          |
| General administration.....                                   | 335,891            | 367,629            | 346,091           | 365,976           | 355,897                 | +20,006                  | -11,732                  |
| Board of Veterans Appeals.....                                | 161,048            | 174,748            | 174,748           | 174,748           | 174,748                 | +13,700                  | ---                      |
| Information technology systems.....                           | 4,055,500          | 4,184,571          | 4,103,000         | 4,184,571         | 4,103,000               | +47,500                  | -81,571                  |
| Veterans Electronic Health Record.....                        | 782,000            | 1,207,000          | 1,207,000         | 800,000           | 1,107,000               | +325,000                 | -100,000                 |
| Office of Inspector General.....                              | 164,000            | 172,054            | 172,054           | 192,000           | 192,000                 | +28,000                  | +19,946                  |
| Construction, major projects.....                             | 512,430            | 1,127,486          | 1,127,486         | 1,127,486         | 1,127,486               | +615,056                 | ---                      |



DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House     | Senate    | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|-----------|-----------|-------------------------|--------------------------|--------------------------|
| Construction, minor projects.....                                 | 342,570            | 706,889            | 649,514   | 706,889   | 649,514                 | +306,944                 | -57,375                  |
| Hurricane Supplemental (P.L. 115-123) (Emergency).                | 4,088              | ---                | ---       | ---       | ---                     | -4,088                   | ---                      |
| Subtotal.....   | 346,658            | 706,889            | 649,514   | 706,889   | 649,514                 | +302,856                 | -57,375                  |
| Grants for construction of State extended care<br>facilities..... | 110,000            | 150,000            | 150,000   | 150,000   | 150,000                 | +40,000                  | ---                      |
| Grants for the construction of veterans cemeteries....            | 45,000             | 45,000             | 45,000    | 45,000    | 45,000                  | ---                      | ---                      |
| Total, Departmental Administration.....                           | 6,512,527          | 8,135,377          | 7,974,893 | 7,746,670 | 7,904,645               | +1,392,118               | -230,732                 |
| Administrative Provisions   |                    |                    |           |           |                         |                          |                          |
| Mandatory disability exams language (Sec. 256).....               | 25,000             | ---                | ---       | ---       | ---                     | -25,000                  | ---                      |
| Medical services (Sec. 237) (rescission).....                     | -751,000           | ---                | ---       | ---       | ---                     | +751,000                 | ---                      |
| MISSION Act programs.....   | ---                | ---                | 1,138,000 | ---       | ---                     | ---                      | ---                      |
| Medical Support and Compliance (Sec. 236) (rescission)            | ---                | ---                | ---       | -211,000  | -211,000                | -211,000                 | -211,000                 |
| Infrastructure Initiative (Sec. 248).....                         | 2,000,000          | ---                | 2,000,000 | 2,000,000 | 2,000,000               | ---                      | +2,000,000               |
| Construction, major projects:                                     |                    |                    |           |           |                         |                          |                          |
| Sec. 243(a) rescission.....                                       | -10,000            | ---                | ---       | ---       | ---                     | +10,000                  | ---                      |
| Sec. 243(b) reappropriation.....                                  | 10,000             | ---                | ---       | ---       | ---                     | -10,000                  | ---                      |



DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted  | FY 2019<br>Request  | House               | Senate              | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|---------------------|---------------------|---------------------|---------------------|-------------------------|--------------------------|--------------------------|
| Sec. 243(c) rescission.....                     | -410,000            | ---                 | ---                 | ---                 | ---                     | +410,000                 | ---                      |
| Sec. 243(d) reappropriation.....                | 410,000             | ---                 | ---                 | ---                 | ---                     | -410,000                 | ---                      |
| <b>Total. Administrative Provisions.....</b>    | <b>1,274,000</b>    | <b>---</b>          | <b>3,138,000</b>    | <b>1,789,000</b>    | <b>1,789,000</b>        | <b>+515,000</b>          | <b>+1,789,000</b>        |
| <b>Total, title II.....</b>                     | <b>193,605,227</b>  | <b>212,907,048</b>  | <b>214,044,548</b>  | <b>214,007,393</b>  | <b>217,525,927</b>      | <b>+23,920,700</b>       | <b>+4,618,879</b>        |
| Appropriations.....                             | (15,853,707)        | (16,060,019)        | (17,197,519)        | (17,371,364)        | (18,992,553)            | (+3,138,846)             | (+2,932,534)             |
| Reappropriations.....                           | (420,000)           | ---                 | ---                 | ---                 | ---                     | (-420,000)               | ---                      |
| Emergency appropriations.....                   | (93,480)            | ---                 | ---                 | ---                 | ---                     | (-93,480)                | ---                      |
| Rescissions.....                                | (-1,171,000)        | ---                 | ---                 | (-211,000)          | (-211,000)              | (+960,000)               | (-211,000)               |
| (By transfer).....                              | (312,137)           | (316,578)           | (321,378)           | (316,578)           | (316,578)               | (+4,441)                 | ---                      |
| <b>Advance Appropriations, FY 2020:</b>         |                     |                     |                     |                     |                         |                          |                          |
| Mandatory.....                                  | (107,709,727)       | (121,296,429)       | (121,296,429)       | (121,296,429)       | (123,193,774)           | (+15,484,047)            | (+1,897,345)             |
| Discretionary.....                              | (70,699,313)        | (75,550,600)        | (75,550,600)        | (75,550,600)        | (75,550,600)            | (+4,851,287)             | ---                      |
| <b>Advances from prior year appropriations:</b> |                     |                     |                     |                     |                         |                          |                          |
| Mandatory.....                                  | (103,935,996)       | (107,709,727)       | (107,709,727)       | (107,709,727)       | (107,709,727)           | (+3,773,731)             | ---                      |
| Discretionary.....                              | (66,385,032)        | (70,699,313)        | (70,699,313)        | (70,699,313)        | (70,699,313)            | (+4,314,281)             | ---                      |
| (Limitation on direct loans).....               | (2,856)             | (2,537)             | (2,537)             | (2,537)             | (2,537)                 | (-319)                   | ---                      |
| Discretionary.....                              | (85,883,061)        | (90,200,287)        | (91,337,787)        | (91,300,632)        | (91,337,787)            | (+5,454,726)             | (+1,137,500)             |
| Advances from prior year less FY 2020 advances  | (-4,314,281)        | (-4,851,287)        | (-4,851,287)        | (-4,851,287)        | (-4,851,287)            | (-537,006)               | ---                      |
| <b>Net discretionary.....</b>                   | <b>(81,475,300)</b> | <b>(85,349,000)</b> | <b>(86,486,500)</b> | <b>(86,449,345)</b> | <b>(86,486,500)</b>     | <b>(+5,011,200)</b>      | <b>(+1,137,500)</b>      |



DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | House         | Senate        | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|--|--------------------|--------------------|---------------|---------------|-------------------------|--------------------------|--------------------------|
| Mandatory.....                                 | (107,722,166)      | (122,706,761)      | (122,706,761) | (122,706,761) | (126,188,140)           | (+18,465,974)            | (+3,481,379)             |
| Advances from prior year less FY 2020 advances | (-3,773,731)       | (-13,586,702)      | (-13,586,702) | (-13,586,702) | (-15,484,047)           | (-11,710,316)            | (-1,897,345)             |
| Net mandatory.....                             | (103,948,435)      | (109,120,059)      | (109,120,059) | (109,120,059) | (110,704,093)           | (+6,755,658)             | (+1,584,034)             |
| <br>   |                    |                    |               |               |                         |                          |                          |
| Total mandatory and discretionary.....         | 185,423,735        | 194,469,059        | 195,606,559   | 195,569,404   | 197,190,593             | +11,766,858              | +2,721,534               |

TITLE III - RELATED AGENCIES

American Battle Monuments Commission

|  |        |        |        |        |         |         |         |
|--|--------|--------|--------|--------|---------|---------|---------|
| Salaries and expenses.....                       | 79,000 | 75,100 | 75,100 | 81,000 | 104,000 | +25,000 | +28,900 |
| Total, American Battle Monuments Commission..... | 79,000 | 75,100 | 75,100 | 81,000 | 104,000 | +25,000 | +28,900 |

U.S. Court of Appeals for Veterans Claims

|                            |        |           |        |        |        |        |           |
|----------------------------|--------|-----------|--------|--------|--------|--------|-----------|
| Salaries and expenses..... | 33,600 | 107,455   | 33,600 | 34,955 | 34,955 | +1,355 | -72,500   |
| (Transfer out).....        | ---    | (-72,500) | ---    | ---    | ---    | ---    | (+72,500) |

Department of Defense - Civil

Cemeterial Expenses, Army

|                            |        |        |        |        |        |     |         |
|----------------------------|--------|--------|--------|--------|--------|-----|---------|
| Salaries and expenses..... | 80,800 | 70,800 | 70,800 | 80,800 | 80,800 | --- | +10,000 |
|----------------------------|--------|--------|--------|--------|--------|-----|---------|

10/10/19

DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
 AGENCIES APPROPRIATIONS ACT, 2019  
 (Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House   | Senate  | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|---------|---------|-------------------------|--------------------------|--------------------------|
| Construction.....                         | 167,000            | ---                | 73,855  | 56,600  | 33,600                  | -133,400                 | +33,600                  |
| Total, Cemeterial Expenses, Army.....     | 247,800            | 70,800             | 144,655 | 137,400 | 114,400                 | -133,400                 | +43,600                  |
| Armed Forces Retirement Home - Trust Fund |                    |                    |         |         |                         |                          |                          |
| Operation and maintenance.....            | 41,300             | 41,300             | 41,300  | 41,300  | 41,300                  | ---                      | ---                      |
| Capital program.....                      | 1,000              | 1,000              | 1,000   | 1,000   | 1,000                   | ---                      | ---                      |
| Payment from General Fund.....            | 22,000             | 22,000             | 22,000  | 22,000  | 22,000                  | ---                      | ---                      |
| Total, Armed Forces Retirement Home.....  | 64,300             | 64,300             | 64,300  | 64,300  | 64,300                  | ---                      | ---                      |
| Total, title III.....                     | 424,700            | 317,655            | 317,655 | 317,655 | 317,655                 | -107,045                 | ---                      |

TITLE IV - OVERSEAS CONTINGENCY OPERATIONS

Overseas Contingency Operations

|                   |         |         |     |         |        |          |         |
|-------------------|---------|---------|-----|---------|--------|----------|---------|
| Army.....         | 130,400 | ---     | --- | ---     | ---    | -130,400 | ---     |
| Navy.....         | 13,390  | ---     | --- | ---     | ---    | -13,390  | ---     |
| Air Force.....    | 275,522 | 69,000  | --- | 69,000  | ---    | -275,522 | -69,000 |
| Defense-Wide..... | 22,400  | 60,000  | --- | 60,000  | 60,000 | +37,600  | ---     |
| Subtotal.....     | 441,712 | 129,000 | --- | 129,000 | 60,000 | -381,712 | -69,000 |





DIVISION C, MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED  
AGENCIES APPROPRIATIONS ACT, 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | House              | Senate             | Conference<br>Agreement | Conference<br>vs Enacted | Conference<br>vs Request |
|---|--------------------|--------------------|--------------------|--------------------|-------------------------|--------------------------|--------------------------|
| <b>European Deterrence / Reassurance Initiative</b> |                    |                    |                    |                    |                         |                          |                          |
| Army.....   | 15,700             | 192,250            | 261,250            | 192,250            | 192,250                 | +176,550                 | ---                      |
| Navy.....   | 19,858             | 227,320            | 227,320            | 227,320            | 227,320                 | +207,462                 | ---                      |
| Air Force.....                                      | 270,830            | 345,800            | 345,800            | 345,800            | 414,800                 | +143,970                 | +69,000                  |
| Defense-Wide.....                                   | 1,900              | 27,050             | 87,050             | 27,050             | 27,050                  | +25,150                  | ---                      |
| <b>Subtotal.....</b>                                | <b>308,288</b>     | <b>792,420</b>     | <b>921,420</b>     | <b>792,420</b>     | <b>861,420</b>          | <b>+553,132</b>          | <b>+69,000</b>           |
| <b>Total, title IV.....</b>                         | <b>750,000</b>     | <b>921,420</b>     | <b>921,420</b>     | <b>921,420</b>     | <b>921,420</b>          | <b>+171,420</b>          | <b>---</b>               |
| <b>Grand total.....</b>                             | <b>205,791,908</b> | <b>224,608,740</b> | <b>225,615,623</b> | <b>225,565,468</b> | <b>229,097,002</b>      | <b>+23,305,094</b>       | <b>+4,488,262</b>        |
| Appropriations.....                                 | (26,412,407)       | (26,840,291)       | (27,918,332)       | (28,051,315)       | (29,725,837)            | (+3,313,430)             | (+2,885,546)             |
| Reappropriations.....                               | (420,000)          | ---                | ---                | ---                | ---                     | (-420,000)               | ---                      |
| Rescissions.....                                    | (-1,214,000)       | ---                | (-71,158)          | (-254,296)         | (-294,629)              | (+919,371)               | (-294,629)               |
| Advance appropriations, FY 2020.....                | (178,409,040)      | (196,847,029)      | (196,847,029)      | (196,847,029)      | (198,744,374)           | (+20,335,334)            | (+1,897,345)             |
| Overseas contingency operations.....                | (750,000)          | (921,420)          | (921,420)          | (921,420)          | (921,420)               | (+171,420)               | ---                      |
| Advances from prior year appropriations.....        | (170,321,028)      | (178,409,040)      | (178,409,040)      | (178,409,040)      | (178,409,040)           | (+8,088,012)             | ---                      |
| (By transfer).....                                  | (312,137)          | (316,578)          | (321,378)          | (316,578)          | (316,578)               | (+4,441)                 | ---                      |
| (Transfer out).....                                 | (-312,137)         | (-389,078)         | (-321,378)         | (-316,578)         | (-316,578)              | (-4,441)                 | (+72,500)                |
| (Limitation on direct loans).....                   | (2,856)            | (2,537)            | (2,537)            | (2,537)            | (2,537)                 | (-319)                   | ---                      |

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