Comprehensive Site Plan

Los Alamos
NATIONAL LABORATORY
EST. 1943

Delivering science and technology to protect our nation and promote world stability
Comprehensive Site Plan—Progress to date

- Established standing bi-weekly meetings with the Los Alamos County
- Developed Integrated Investment Strategy for Kelly
  - Demonstrated the need for every tool in the toolbox—including leases
  - Presented to NNSA leadership by Kelly week of 11 March
- Engaged Visible Team for animation of plan
- Presented animation to Texas A&M, March 26\textsuperscript{th}
- Presented offer letters to 2 Planners 4s—start dates in April
- Completed contract requirements to hire FLAD—start dates in April
- Conducted Visioning sessions with the XOs, Selected ADs and COOs
  - Weapons on the 7\textsuperscript{th} of March
  - Operations on the 13\textsuperscript{th} of March
  - Science on the 25\textsuperscript{th} of March
## Comprehensive Site Plan—Visioning Sessions

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Los Alamos National Laboratory
Office Space—telling the story

• G2 currently shows a requirement of 2.4M GSF for office space across enterprise
  – Unconstrained the requirement is met in 2045
  – With an investment of $100M per year, the requirement is met in 2084

• Los Alamos has approximately 180,000 ft² of Office/Light Lab space in G2
  – 2 Line Items at 20,000 ft² a piece
  – 8 IGPPs at 160,000 ft²

• The requirement is grossly understated
  – We have 27 Leases with 334,000 ft²
  – Mission is growing

“..., but if you include the current indirects in G2, plus the directs in G2, plus the leases we are already well over 500K SQFT demand. Factoring in the end of life assets and potentially expanded missions, it is not unreasonable that the demand over just this decade is north of 1M SQFT.” Paul Holland
Securing the Campus

- Evaluating proposal to Secure the Campus:
  - New Bypass Road to segregate public traffic at the Omega Bridge.
  - Purchase existing Trailer Park
    - Establish new Gateway to Laboratory
    - Positive impact on TA-55 Safety Basis
  - Relocate Badging and associated Business support out of TA-03
  - Relocate Shipping/Receiving

Actions required to enable Triad to secure Campus
Campus Zoning – TA-03

- Evaluating Zoning Options for TA-03:
  - Relocate Business Support functions from TA-03
  - Relocate Badging, HR, Finance, QA……
  - Relocate Industrial Support from TA-03
  - New Maintenance Complex
- Bulldoze from Otowi to LAFO
- Develop TA-03 as Weapons and Science Center of Excellence

Zoning drives future demolition & construction activities
Housing

- Evaluating two proposals that could have significant impact on housing:

- Connector road from White Rock to Albuquerque
  - Provides an additional evacuation route
  - Provides safer material transportation route
  - Significantly reduces commute time from Albuquerque
  - Encourages housing development along the route

Success with either of these proposals would be transformational for the region and the Laboratory.
DISCUSSION