

Department Of Energy
 FY 2005 Congressional Budget
 Laboratory Table
 (Dollars In Thousands)

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Kansas City Plant	FY 2003 Comp/Approp	FY 2004 Comp/Approp	FY 2005 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$175,033	\$180,950	\$180,422
Engineering Campaign			
Engineering Campaign	\$6,299	\$9,276	\$9,108
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$1,304	\$0	\$0
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$485	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$0	\$391	\$0
Readiness Campaign			
Readiness Campaign	\$33,198	\$45,941	\$47,615
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$138,175	\$136,080	\$107,197
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$18,761	\$13,958	\$17,380
Safeguards and Security			
Safeguards and Security	\$15,716	\$16,000	\$16,303
<i>Total Weapons Activities</i>	<i>\$388,971</i>	<i>\$402,596</i>	<i>\$378,025</i>
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$31	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$654	\$536	\$732
Nonproliferation Programs with Russia			
Russian Transition Initiatives	\$674	\$702	\$704
<i>Total Defense Nuclear Nonproliferation</i>	<i>\$1,359</i>	<i>\$1,238</i>	<i>\$1,436</i>
Defense Site Acceleration Completion			
2006 Accelerated Completions			
2006 Accelerated Completions	\$2,257	\$2,066	\$3,506
<i>Total Defense Site Acceleration Completion</i>	<i>\$2,257</i>	<i>\$2,066</i>	<i>\$3,506</i>
<i>Total Kansas City Plant</i>	<i>\$392,587</i>	<i>\$405,900</i>	<i>\$382,967</i>